

Gas Allocation Agent

Monthly Report | January 2021

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

1.1. Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Dec-20	102	19,448	-19025%
Interim	Sep-20	44,658	43,610	2%
2nd Interim	Sep-20	56,588	44,658	23%
Final	Dec-19	11,988	9,322	22%

³Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ). Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

2. Initial Allocation Results

2.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
PLN24201	2,158	TWA35610	-4,820
TWA35610	-4,820		

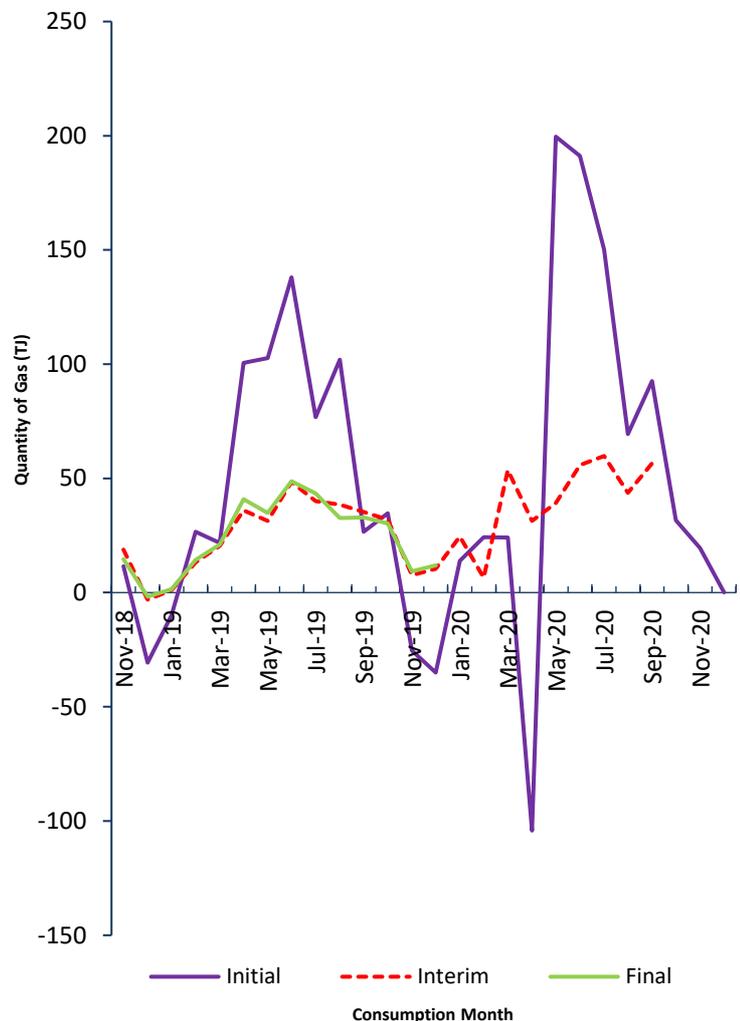
2.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Nov-20	Dec-20	Difference (GJ)
	Initial UFG (GJ)	Initial UFG (GJ)	
FLD03001	2,397	0	-2,397
GTA03610	6,967	-1,302	-8,268
TWA35610	3,812	-4,820	-8,632
WTK33901	1,572	5,123	3,551

3. Allocation Results

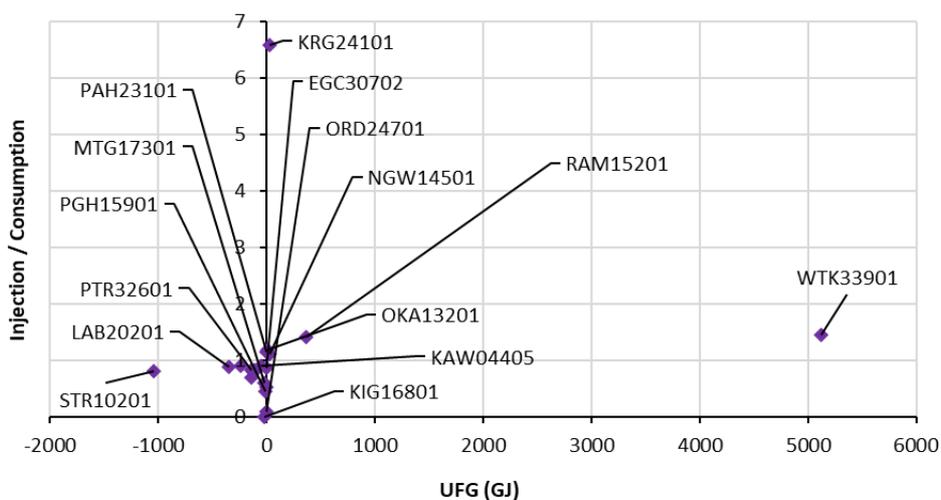
3.1. Total UFG by Allocation Stage | 24 Months



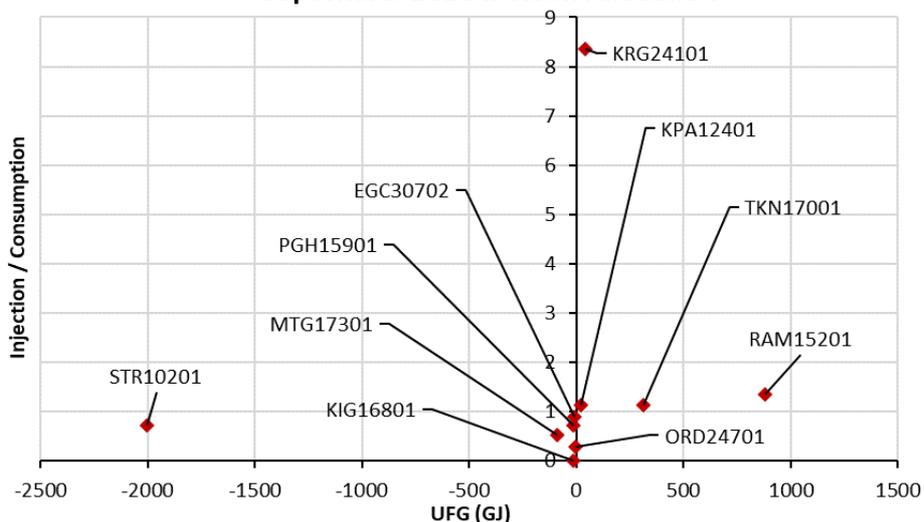
3.2. Injection/Consumption²

All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)

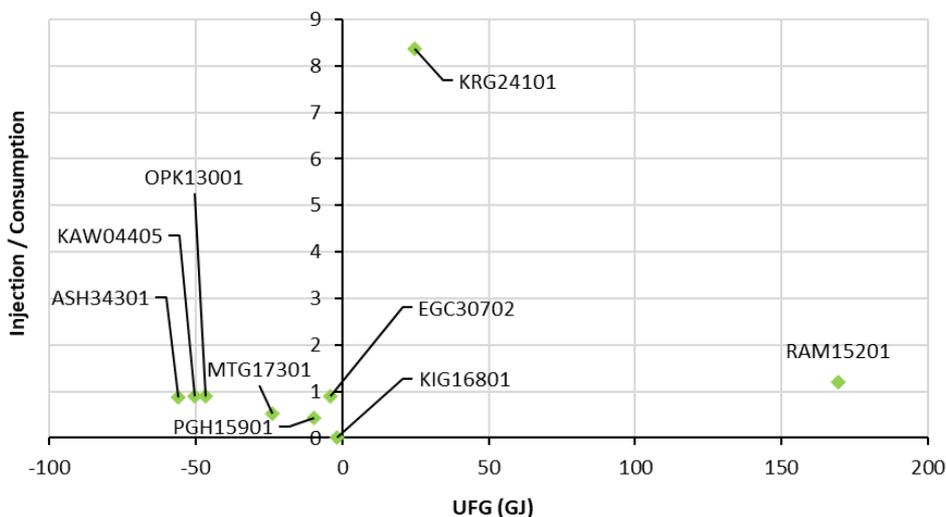
December 2020 Initial Allocation



September 2020 Interim Allocation



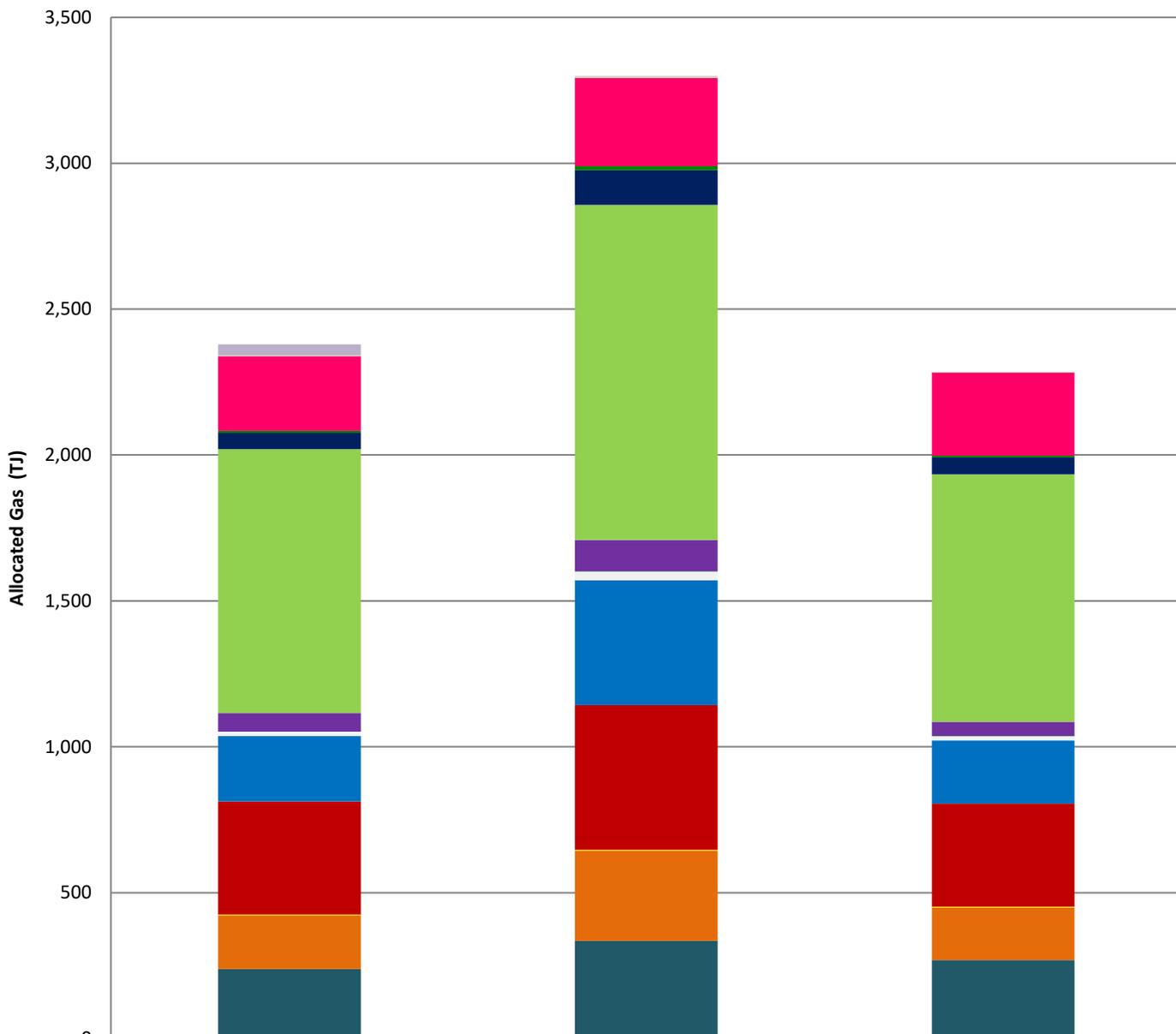
December 2019 Final Allocation



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

4. Allocation Aggregated Results

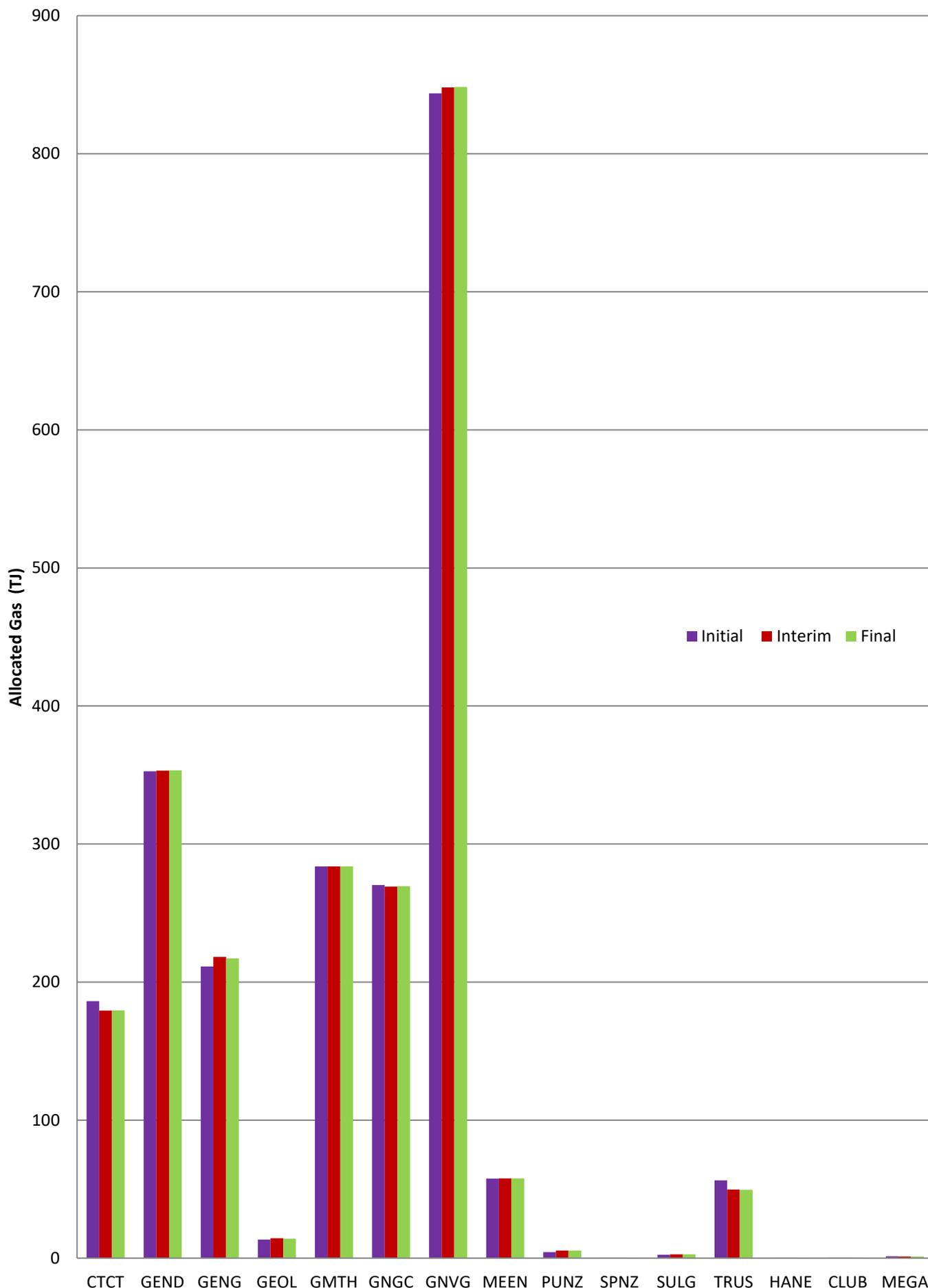
There were 16 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



	202012 Initial	202009 Interim	201912 Final
GREY	37	2	0
MEGA	3	4	1
CLUB	0	0	0
SPNZ	0	0	0
GMTH	256	302	284
PUNZ	6	13	5
MEEN	56	120	58
GNVG	905	1,148	848
TRUS	63	108	50
HANE	0	0	0
GEOL	15	30	14
GENG	223	428	217
GEND	389	497	353
SULG	2	3	3
CTCT	184	309	179
GNGC	238	335	269

5. Final Allocation Period

Change in allocated gas by retailer for the DECEMBER 2019 allocation period

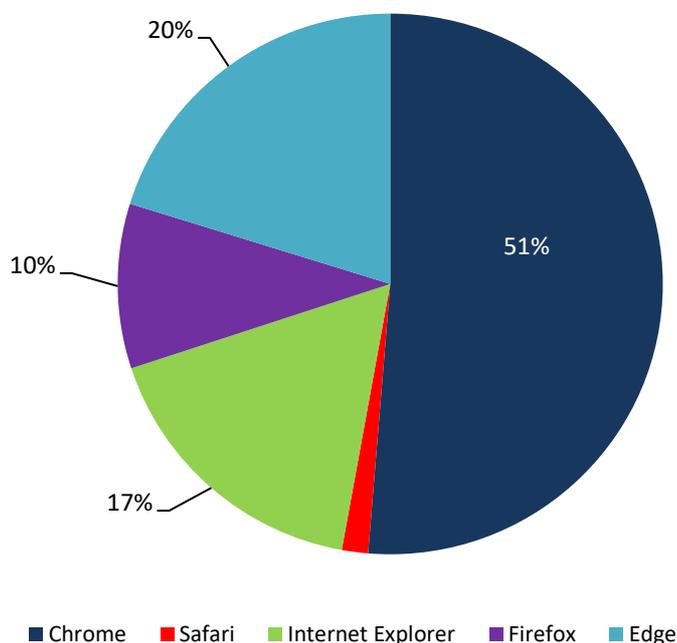


6. Service Provider Performance

6.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 1.35 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	1 (30.86sec)	
99% of all sampled transactions must have a response time of less than 4 seconds	Achieved	✓
95% of all sampled transactions must have a response time of less than 2 seconds	Achieved	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.02500	✓
Max (non-concurrent) sessions in a single hour	17	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	77.93 GB	
System Security Breaches	Nil	✓

6.2. Browser Access for January 2021



6.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

