

Gas Allocation Agent

Monthly Report | January 2023

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Dec-22	-40,917	-4,638	89%	Dec-22
Sep-22	60,402	75,326	-25%	Sep-22
Dec-21	23,961	27,619	-15%	Dec-21

*Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ). Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	-3,290	TWA35610	-12,635
GTA03610	-18,790	WTA16501	8,765

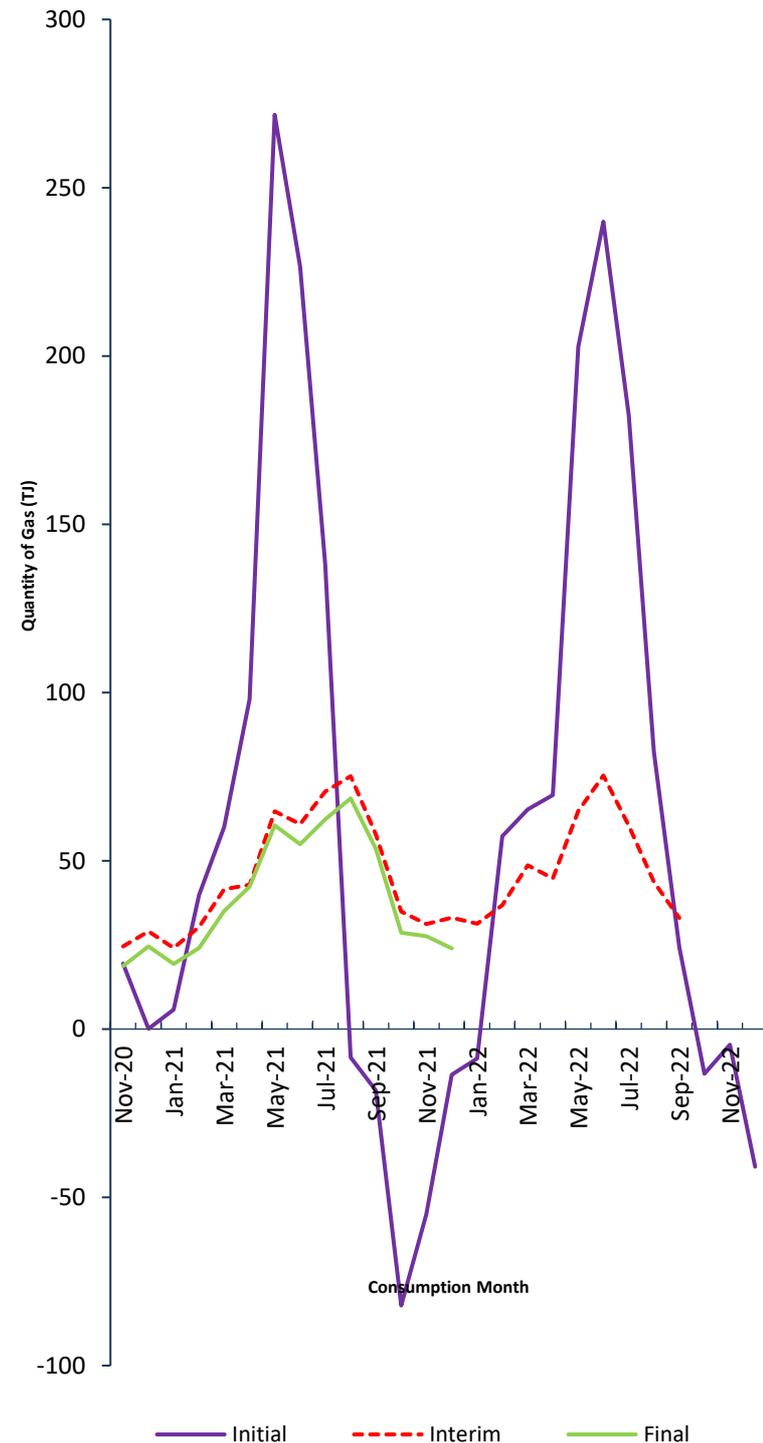
1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Nov-22 Initial UFG (GJ)	Dec-22 Initial UFG (GJ)	Difference (GJ)
ASH34301	-46	-3,290	-3,244
BEL24510	-4,941	273	5,214
GMM08001	-582	-18,790	-18,208
GTA03610	3,743	623	-3,120
GTH11301	2,056	-172	-2,227
HST05210	4,768	218	-4,550
LNB24301	-2,606	-575	2,031
ROT08101	-1,568	865	2,433
RPR30801	2,176	-470	-2,646
TUK06502	3,688	-12,635	-16,323
TWA35610	-15,459	-876	14,583
WRK18901	337	8,765	8,429
WTA16501	9,617	402	-9,215
WTK33901	-3,450	95	3,546

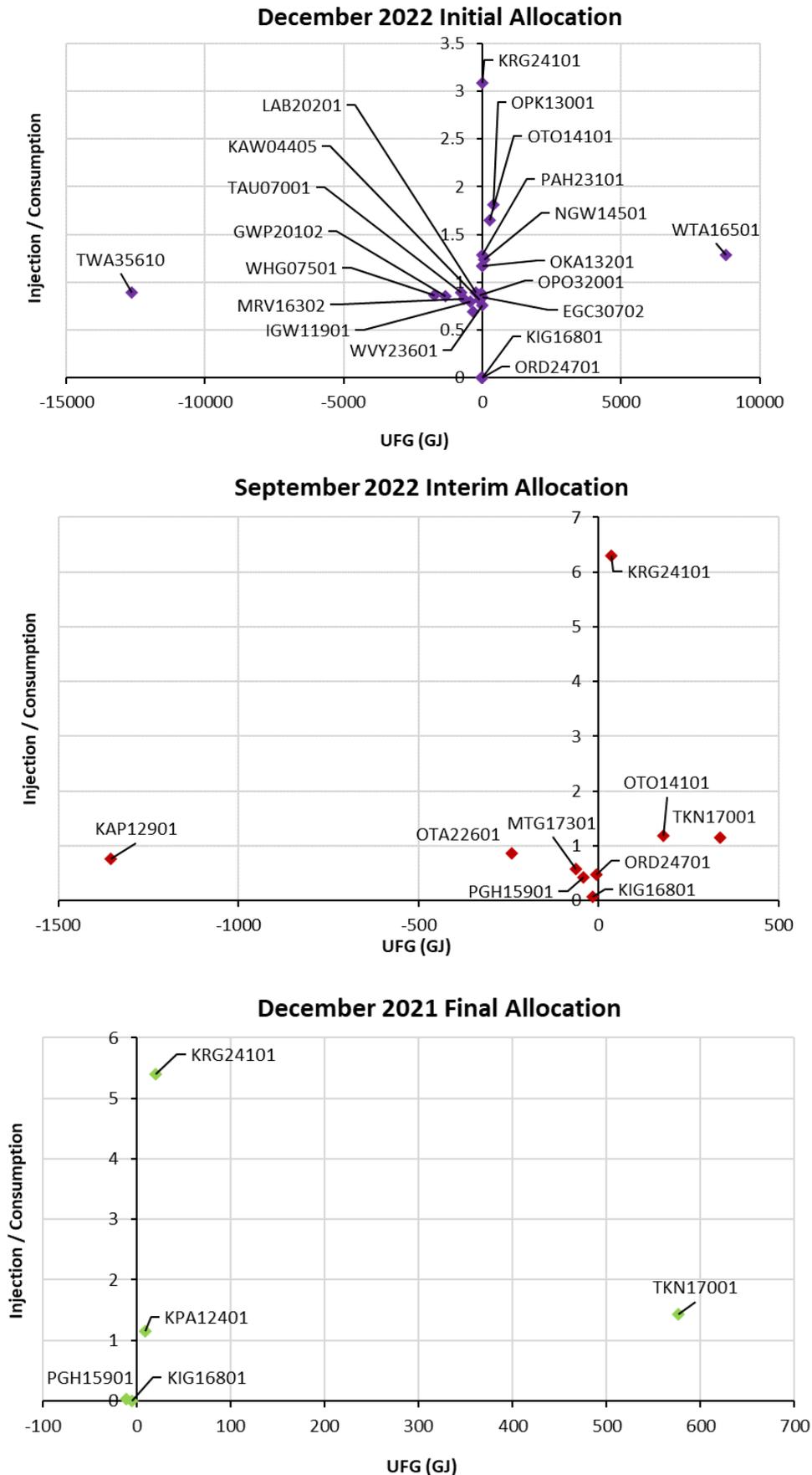
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

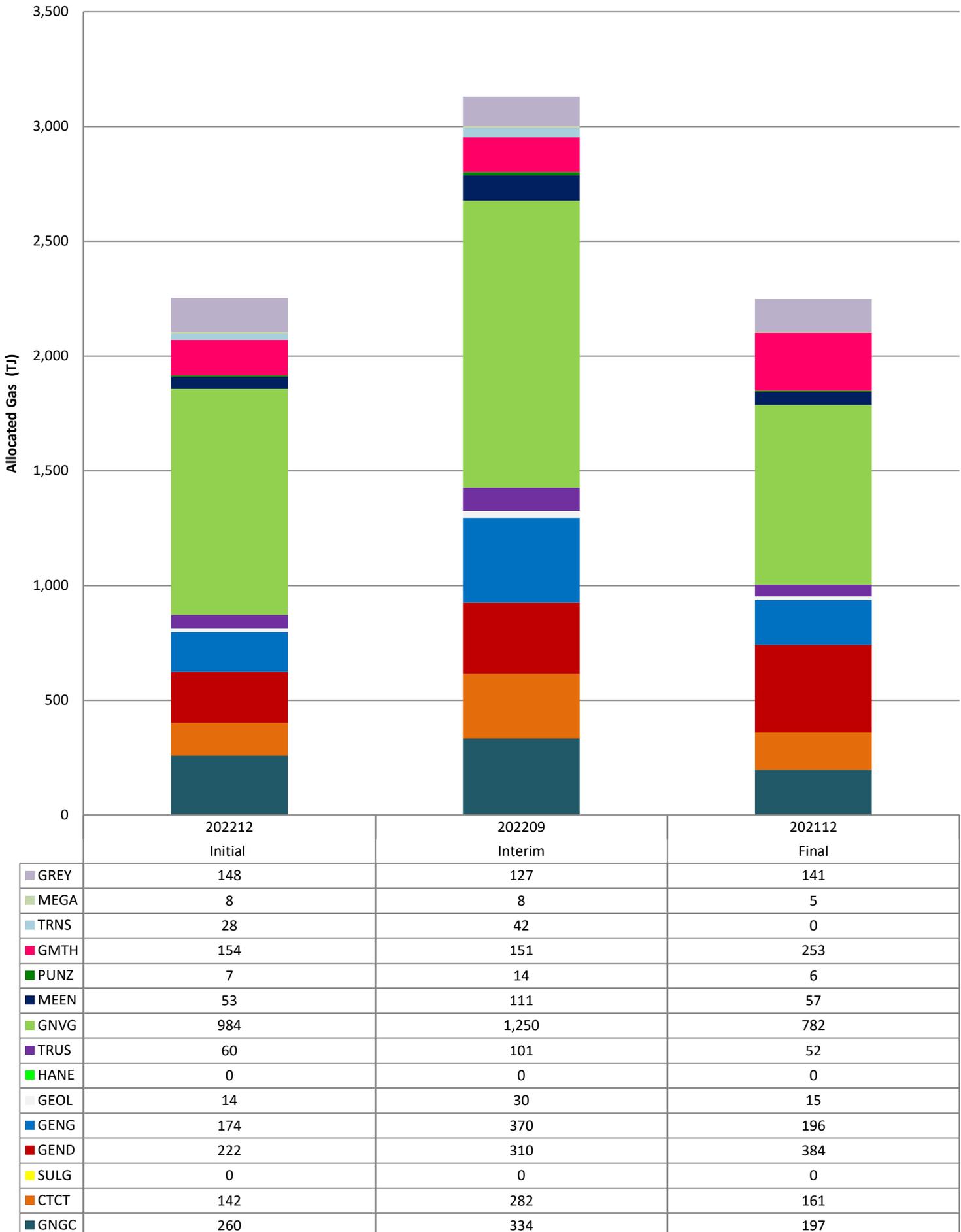
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

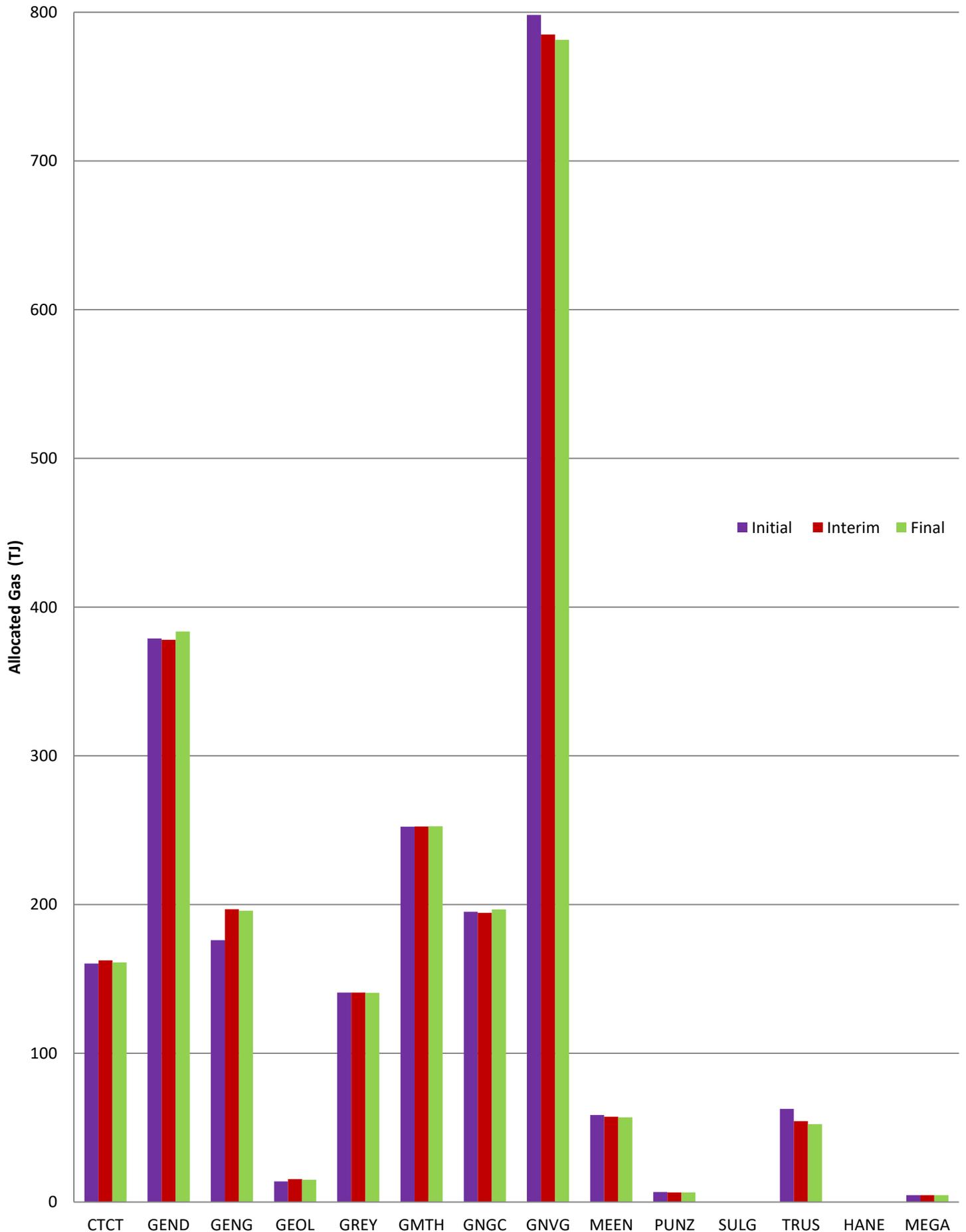
3. Allocation Aggregated Results

There were 15 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the DECEMBER 2021 allocation period

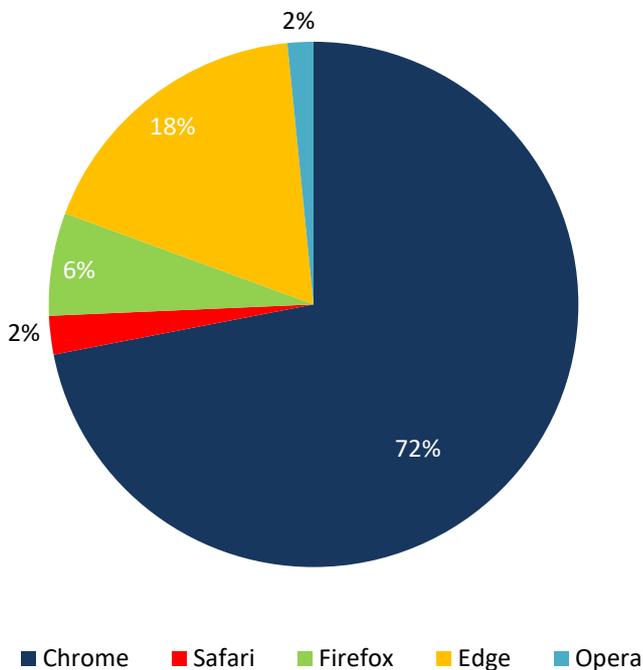


5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 1.27 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	1 (90.84 sec - an issue with uploading file due to incorrect date)	
99% of all sampled transactions must have a response time of less than 4 seconds	98.79%	
95% of all sampled transactions must have a response time of less than 2 seconds	97.45%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.02446	✓
Max (non-concurrent) sessions in a single hour	12	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	87.44GB	
System Security Breaches	Nil	✓

5.2. Browser Access for JANUARY 2023



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

