The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

### Overview

	Month -	Total	Previous	
Stage	Published	UFG (GJ)	UFG (GJ)	Change
Initial	Feb-23	39,830	26,434	34%
Interim	Nov-22	32,992	43,749	-33%
Final	Feb-22	37,066	31,908	14%

\*Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GI). Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

# 1. Initial Allocation Results

## 1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	4,338	HST05210	-5,683
GMM08001	3,277	NPL12101	2,149
GTA03610	12,243	TWA35610	3,660
GTH11301	5,916	WTA16501	2,114

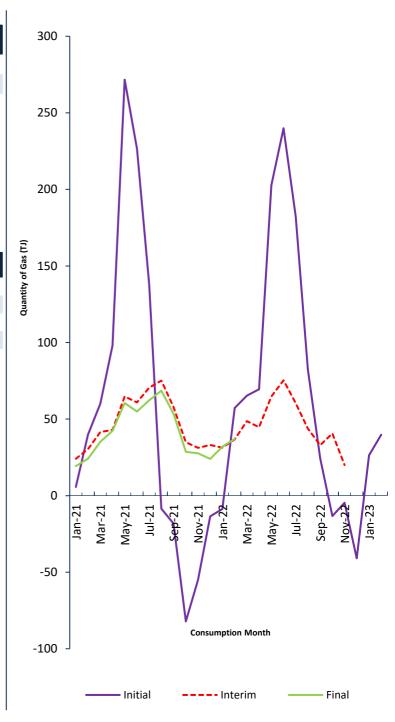
# 1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month  $\,$ 

	Jan-23	Feb-23	
	Initial UFG	Initial UFG	Difference
Gas Gate	(GJ)	(GJ)	(GJ)
ASH34301	-10	4,338	4,348
GIS07810	-328	3,277	3,605
GMM08001	605	12,243	11,638
GTH11301	4,835	634	-4,201
GWP20102	-1,983	73	2,056
HST05203	-123	-5,683	-5,559
NGW14501	69	2,149	2,080
RPR30801	2,139	-191	-2,330
TUK06502	379	3,660	3,282
TWA35610	-4,683	331	5,013
TWB24810	-1,112	1,393	2,504
WTA16501	8,466	1,684	-6,783

# 2. Allocation Results

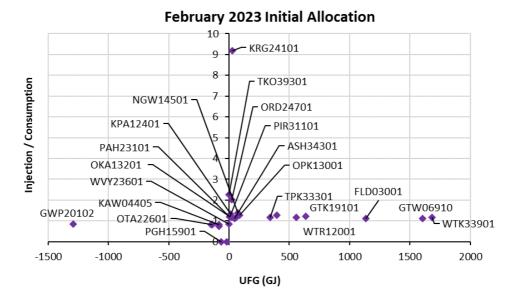
# 2.1. Total UFG by Allocation Stage | 24 Months



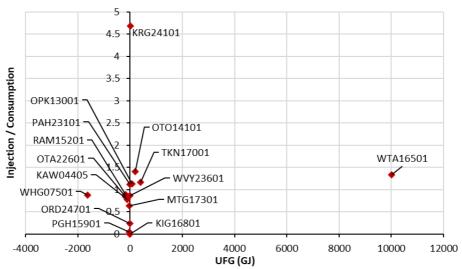


# 2.2. Injection/Consumption<sup>2</sup>

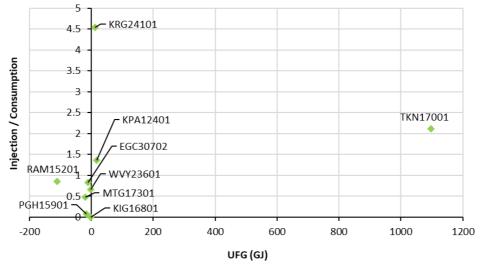
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



# **November 2022 Interim Allocation**





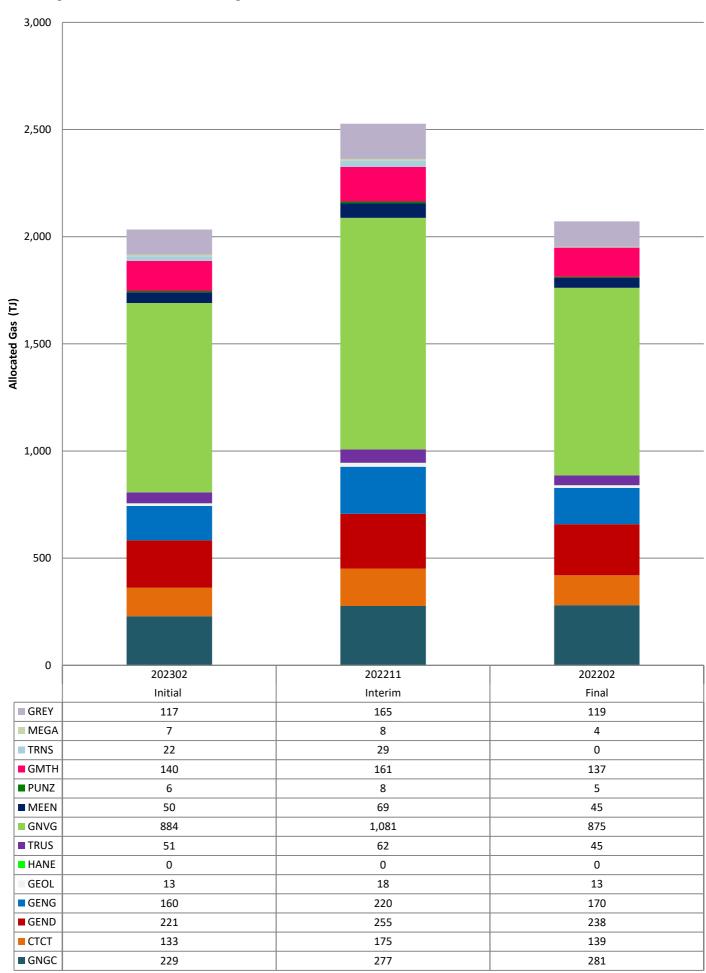


 $<sup>^2</sup>$ The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.



# 3. Allocation Aggregated Results

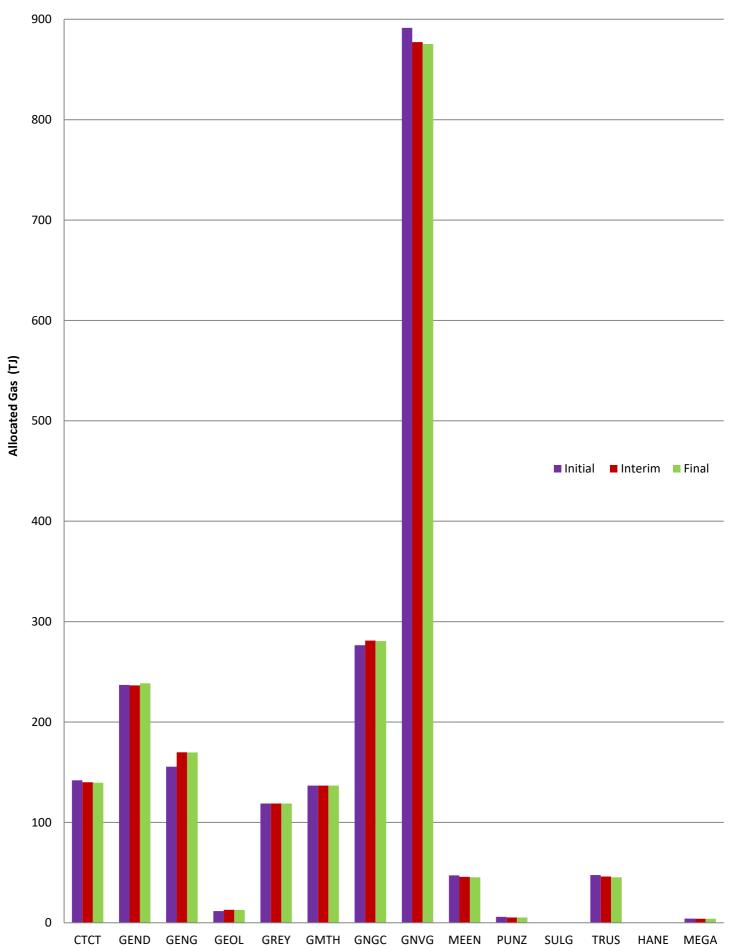
There were 14 gas retailers who were allocated gas across the INITIAL, INTERIM and FINAL allocations as indicated below.





# 4. Final Allocation Period

Change in allocated gas by retailer for the **FEBRUARY 2022** allocation period





# 5. Service Provider Performance

# 5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.80 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds	99%	✓
95% of all sampled transactions must have a response time of less than 2 seconds	97.85%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.02298	✓
Max (non-concurrent) sessions in a single hour	16	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	87.38GB	
System Security Breaches	Nil	✓

# 5.2. Browser Access for MARCH 2023

# 11% 4% 67% Chrome Safari Firefox Edge

# 5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

