

Gas Allocation Agent

Monthly Report | April 2023

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

TUK06502	60	10,168	10,109
TWA35610	3,660	1,263	-2,397
WRK18901	498	6,888	6,390

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Mar-23	80,696	39,830	51%	Mar-23
Dec-22	40,610	32,992	19%	Dec-22
Mar-22	49,184	37,066	25%	Mar-22

*Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	6,976	NPL12101	2,528
GTA03610	21,147	PLN24201	2,421
GTH11301	5,208	TWA35610	10,168
GTT07701	2,195	WTA16501	6,888
GTW06910	3,125	WTK33901	4,079

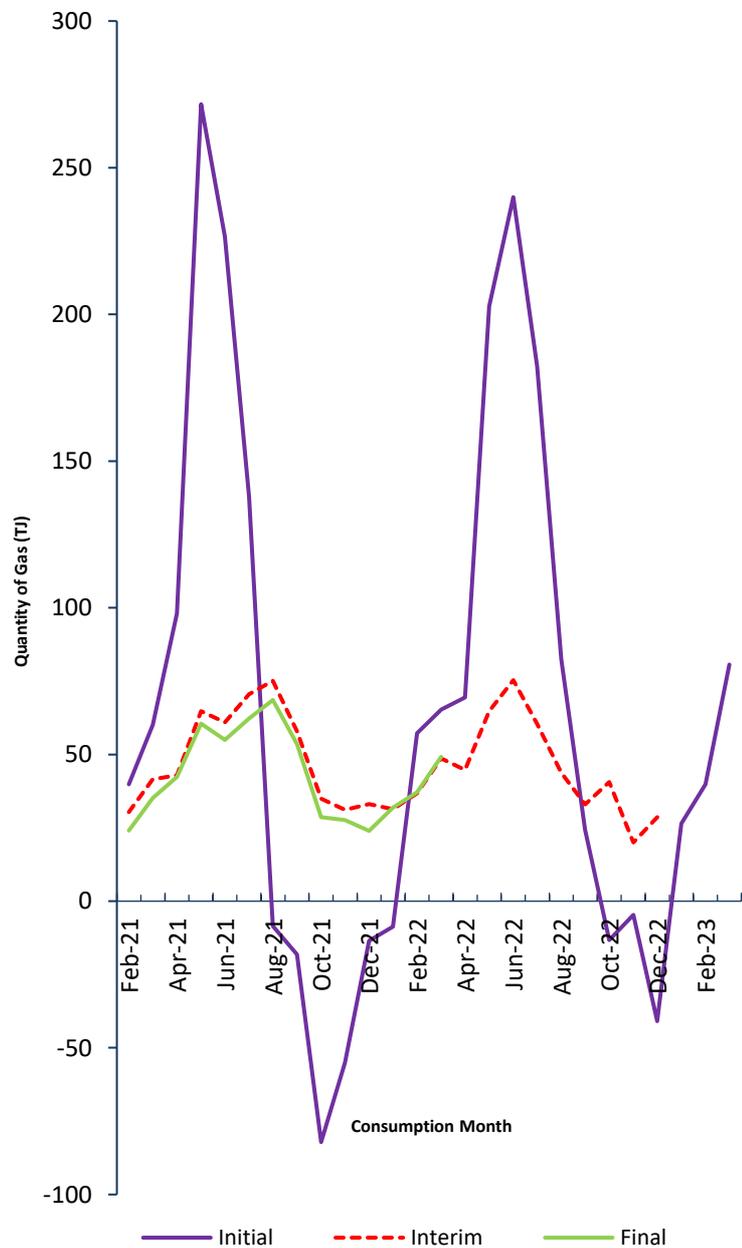
1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Feb-23 Initial UFG (GJ)	Mar-23 Initial UFG (GJ)	Difference (GJ)
ASH34301	48	6,976	6,928
BEL24510	4,338	882	-3,456
GIS07810	-923	1,254	2,177
GMM08001	3,277	21,147	17,871
GTA03610	12,243	5,208	-7,035
GTH11301	5,916	695	-5,221
GTT07701	490	3,125	2,634
HST05203	-205	1,827	2,032
HST05210	-5,683	77	5,760
NGW14501	73	2,528	2,456
NPL12101	2,149	10	-2,138
PIR31101	9	2,421	2,412

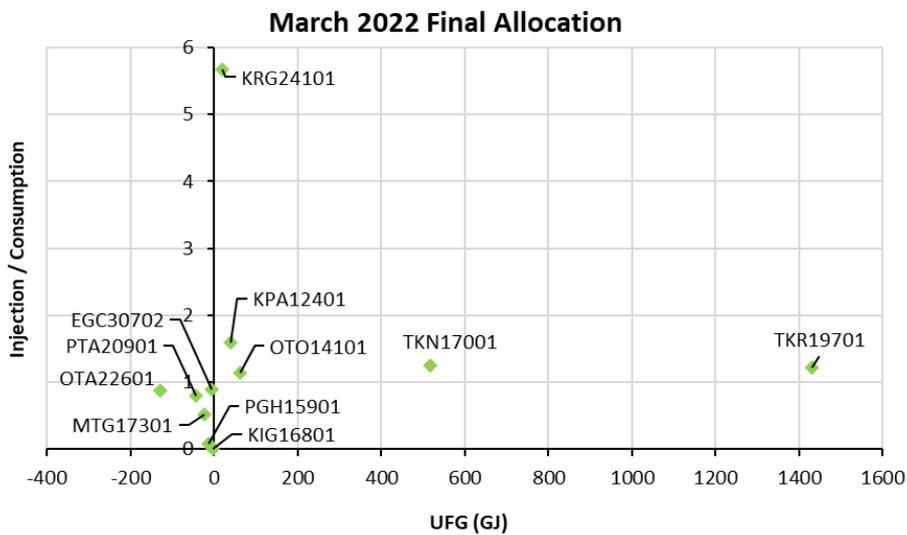
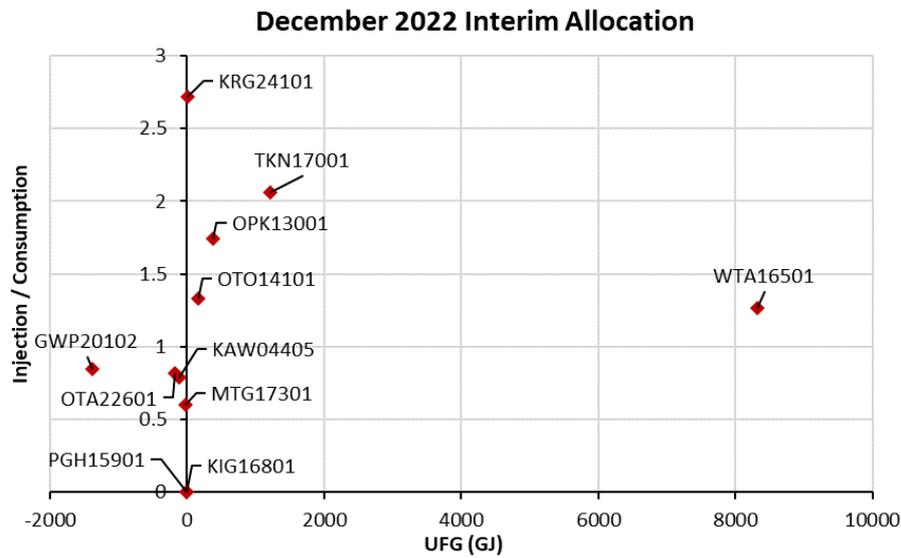
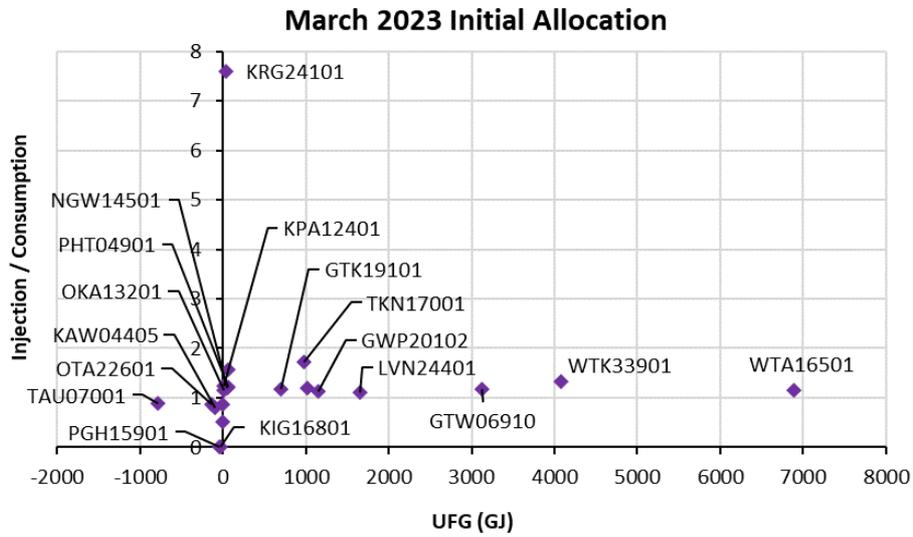
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

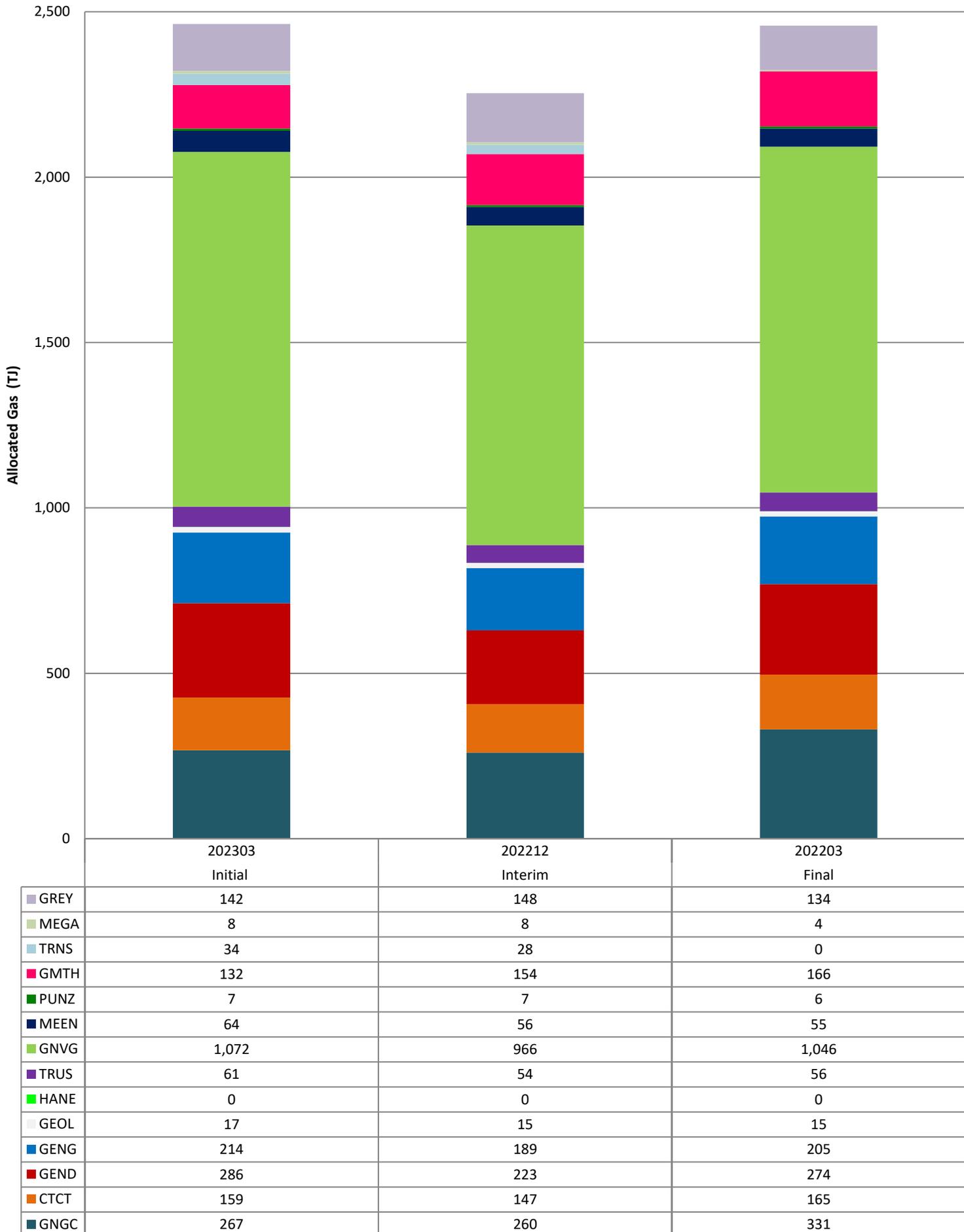
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

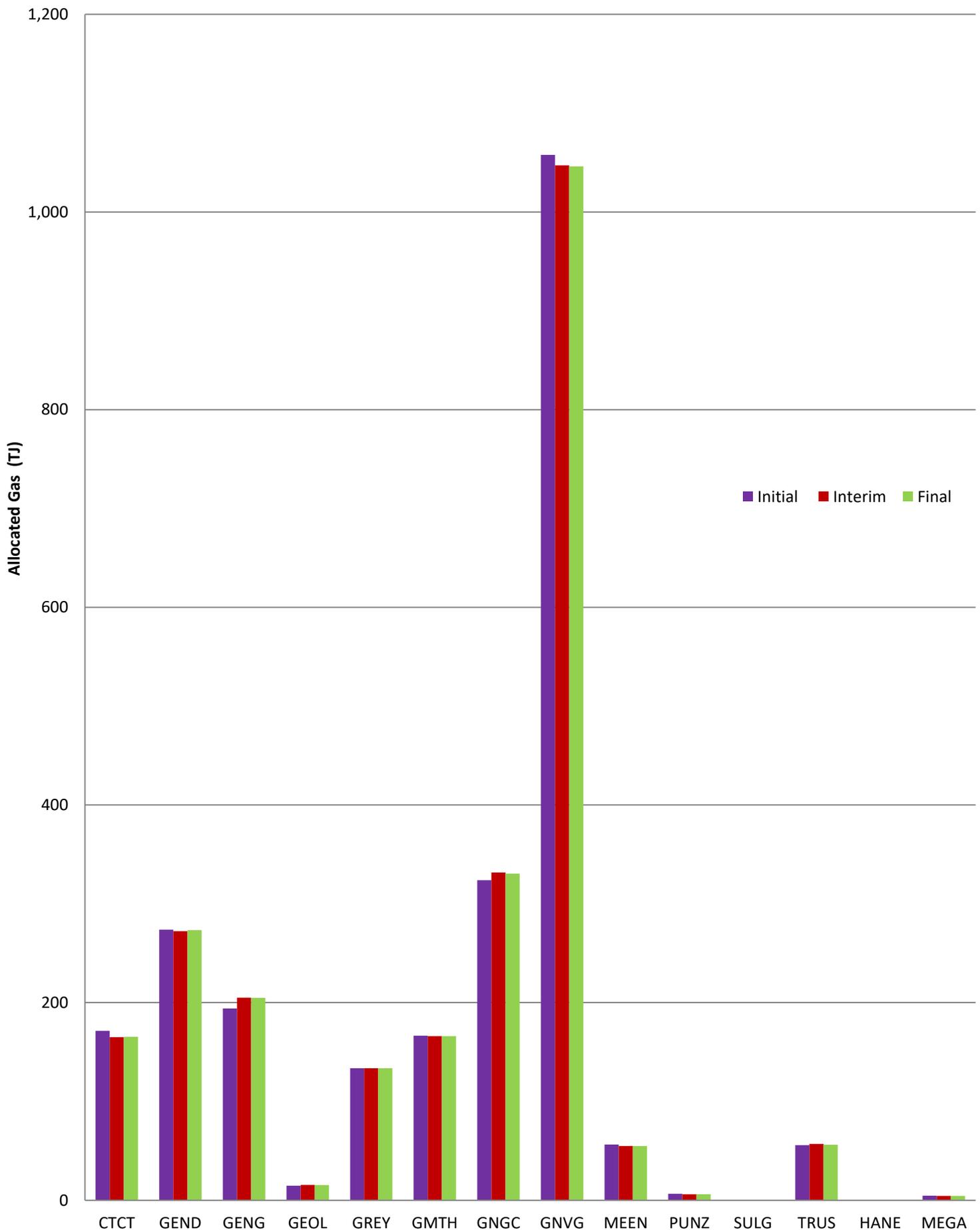
3. Allocation Aggregated Results

There were 14 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the **MARCH 2022** allocation period

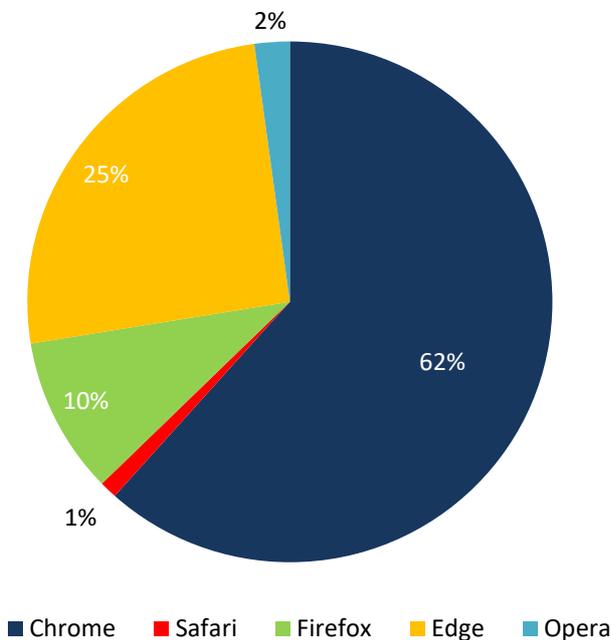


5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.71 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds	99.3%	✓
95% of all sampled transactions must have a response time of less than 2 seconds	98.2%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.02248	✓
Max (non-concurrent) sessions in a single hour	9	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	99.973% (12mins RDS Upgrade)	✓
System back-up requirements met	Achieved	✓
System DB size	88.25GB	
System Security Breaches	Nil	✓

5.2. Browser Access for APRIL 2023



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

