

Gas Allocation Agent

Monthly Report | July 2023

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Jun-23	151,467	182,345	-20%
Interim	Mar-23	26,609	28,610	-8%
Final	Jun-22	66,827	62,557	6%

¹Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	10,182	HWA20801	-3,385
FLD03001	3,375	NPL12101	6,215
GMM08001	2,894	ORD24701	-2,256
GTA03610	65,453	PLN24201	2,380
GTH11301	9,242	TWA35610	16,471
GTT07701	4,308	WAG21501	3,195
GTW06910	2,928	WTA16501	2,506
GWP20102	3,030	WTK33901	2,955
HST05210	3,375		

1.2. Large UFG Gas Gates Changes

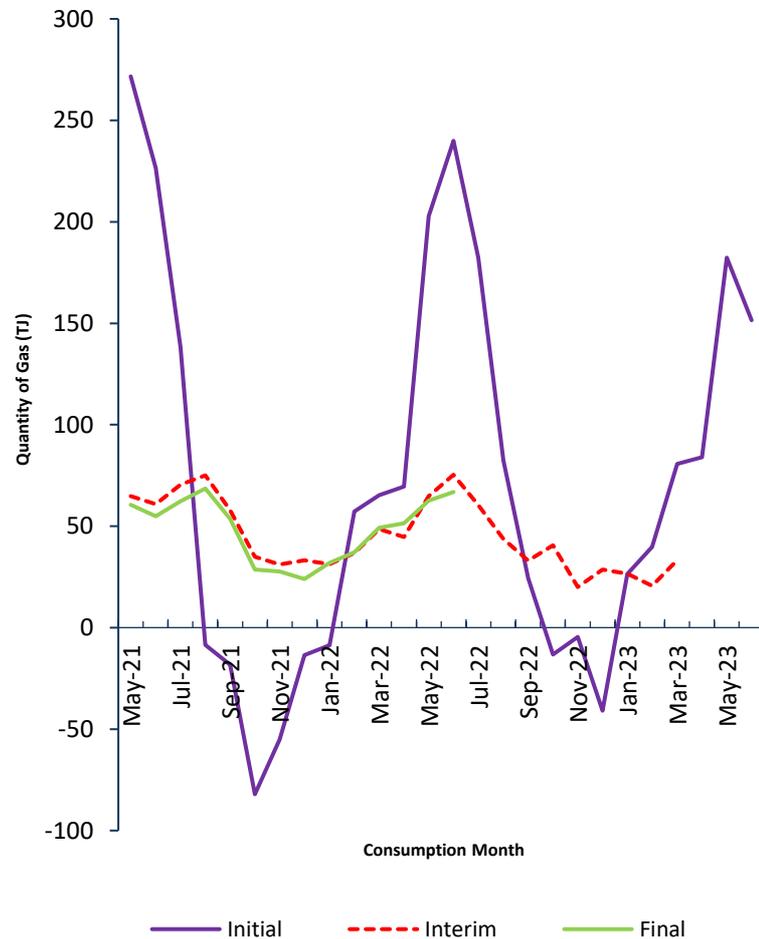
Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	May-23	Jun-23	Difference (GJ)
	Initial UFG (GJ)	Initial UFG (GJ)	
ASH34301	55	10,182	10,126
BEL24510	15,094	1,692	-13,402
FLB15601	-968	3,375	4,342
FLD03001	5,398	0	-5,398
GMM08001	3,187	65,453	62,267
GTA03610	77,017	9,242	-67,776
GTH11301	12,298	923	-11,375
GTK19101	1,508	4,308	2,800
HST05203	2	3,375	3,373

HST05210	2,862	115	-2,747
HUN15302	-10	-3,385	-3,375
LAB20201	-220	1,812	2,032
NGW14501	118	6,215	6,096
NPL12101	6,351	8	-6,343
OPO32001	-119	-2,256	-2,137
PIR31101	24	2,380	2,356
PLN24201	5,052	26	-5,027
ROT08101	2,844	3	-2,841
TUK06502	180	16,471	16,291
TWA35610	18,267	1,843	-16,424
TWB24810	-927	3,195	4,122
WAG21501	2,740	0	-2,740

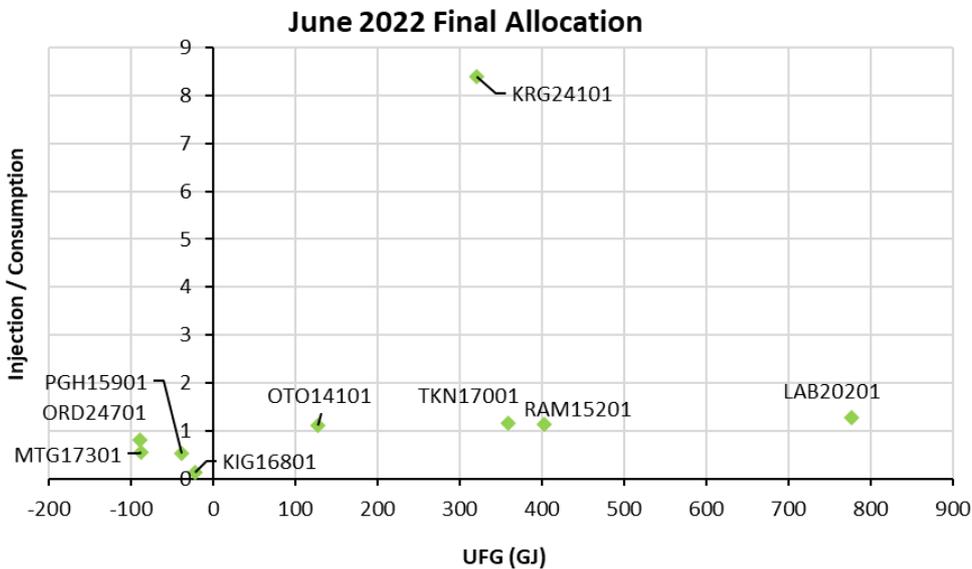
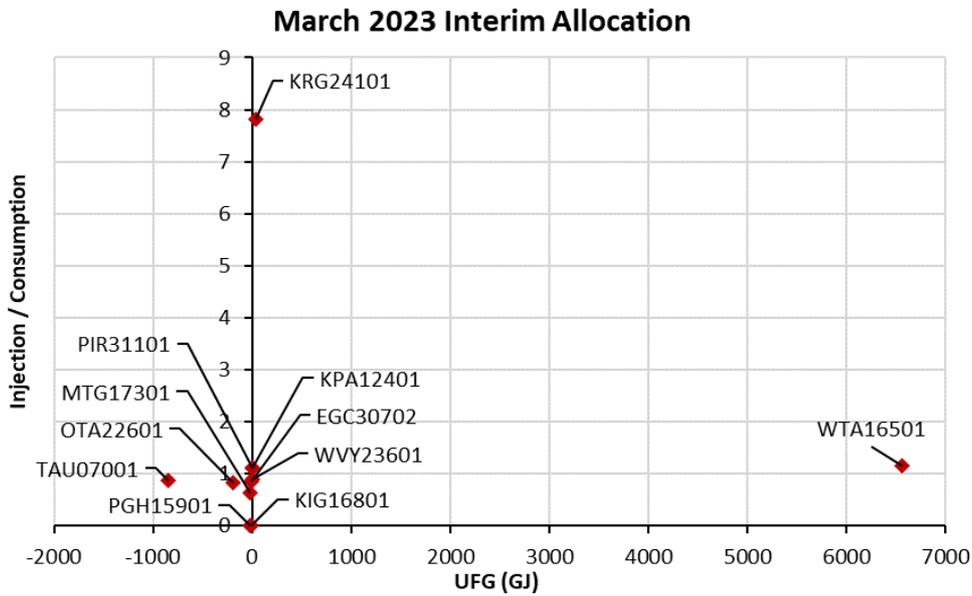
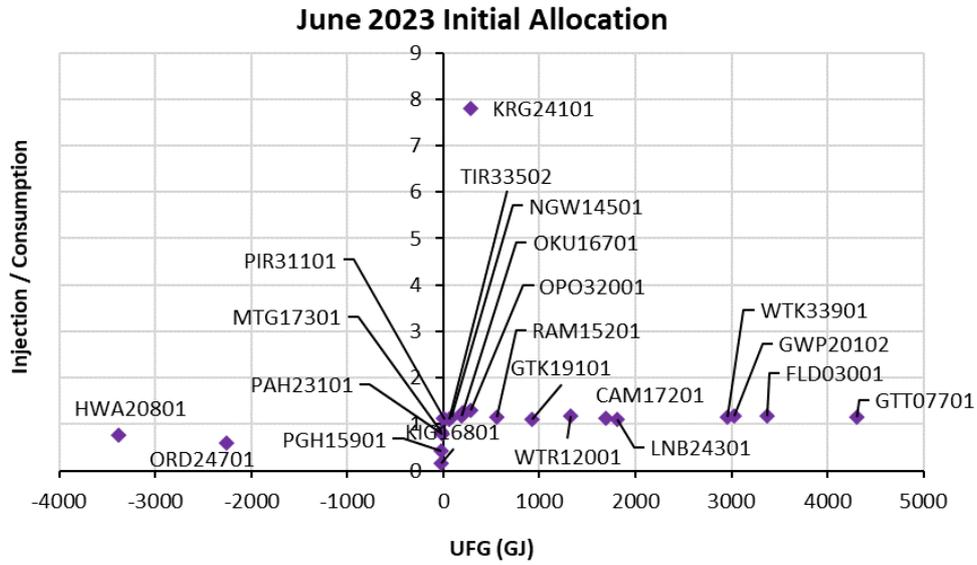
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

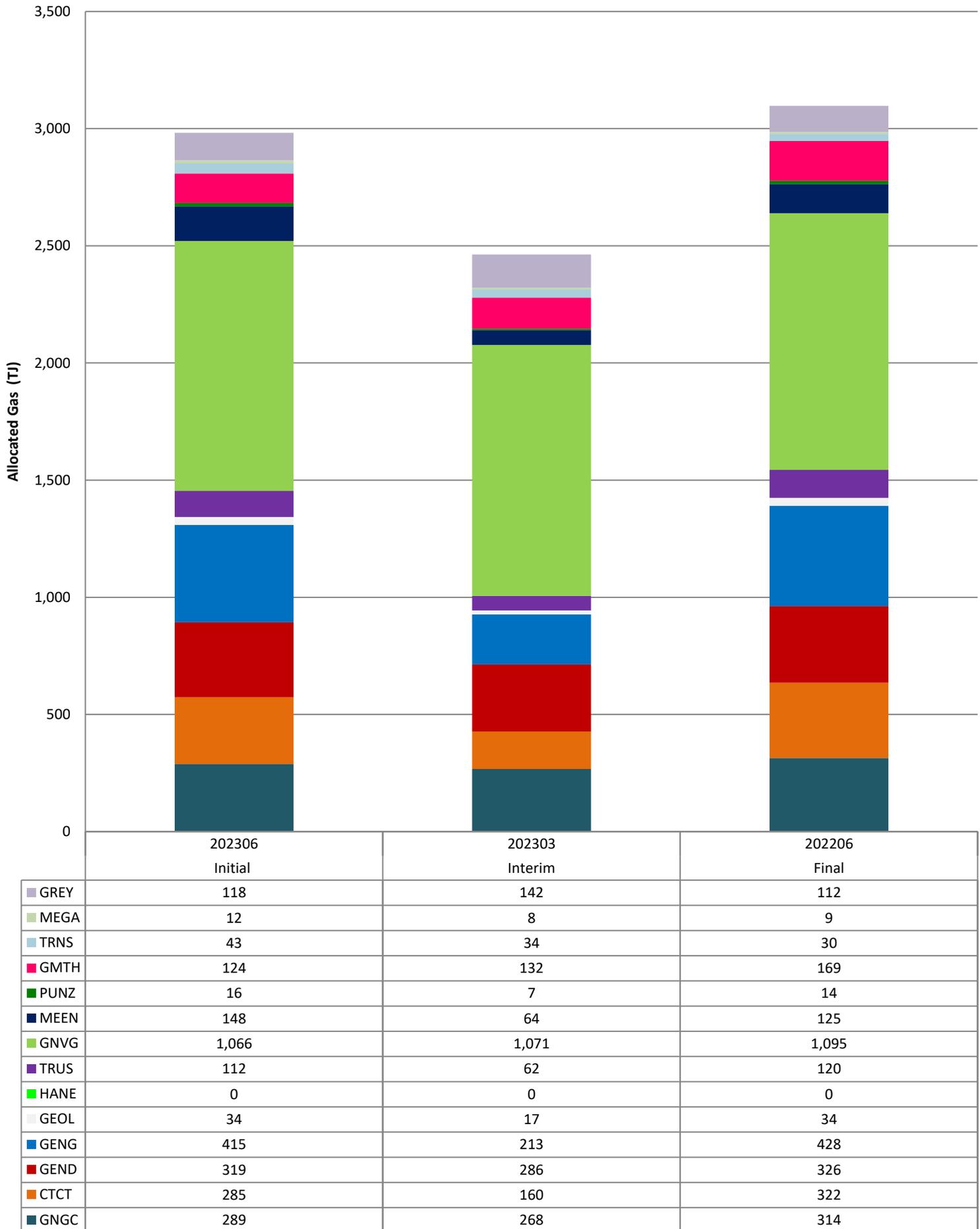
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

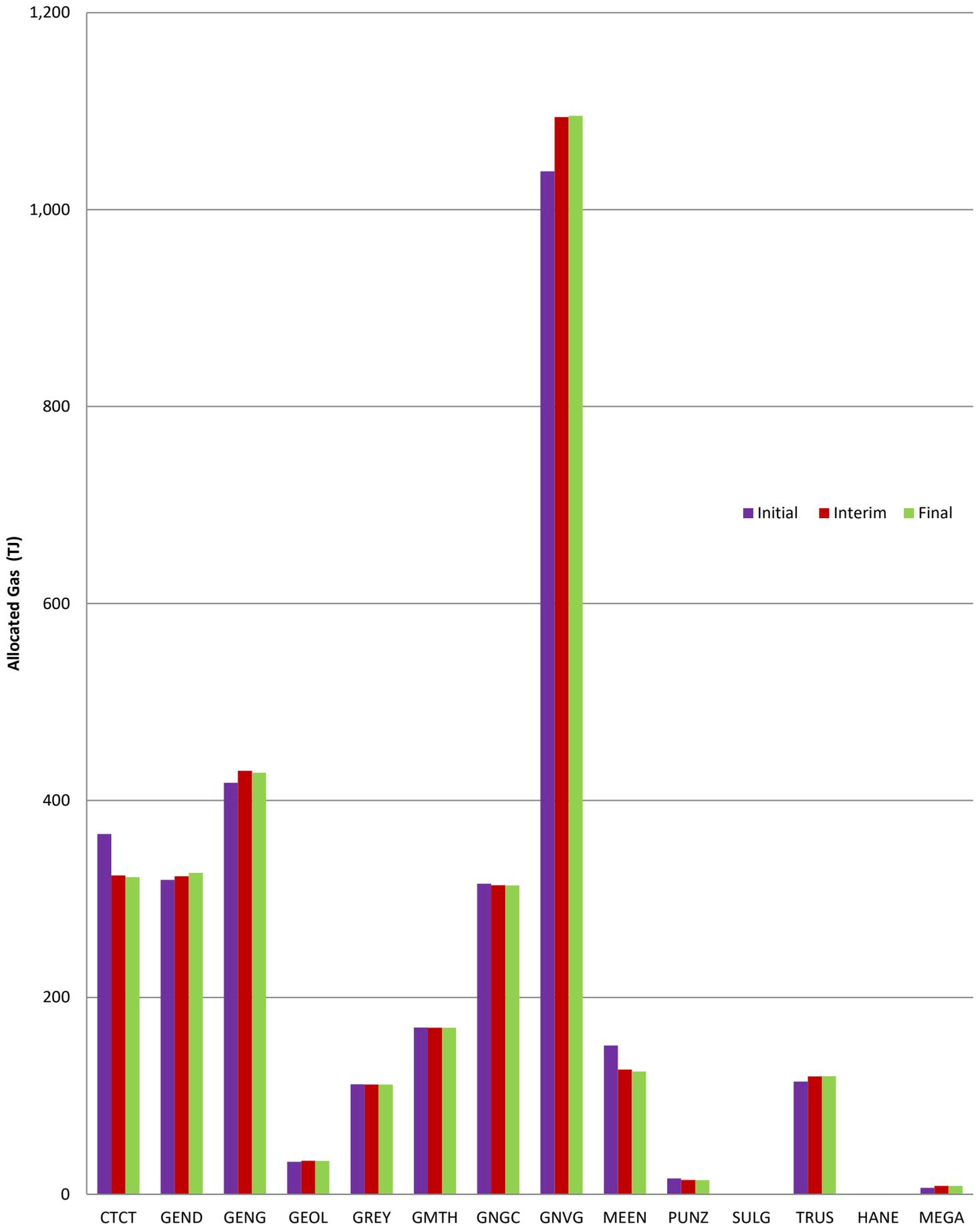
3. Allocation Aggregated Results

There were 14 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the JUNE 2022 allocation period



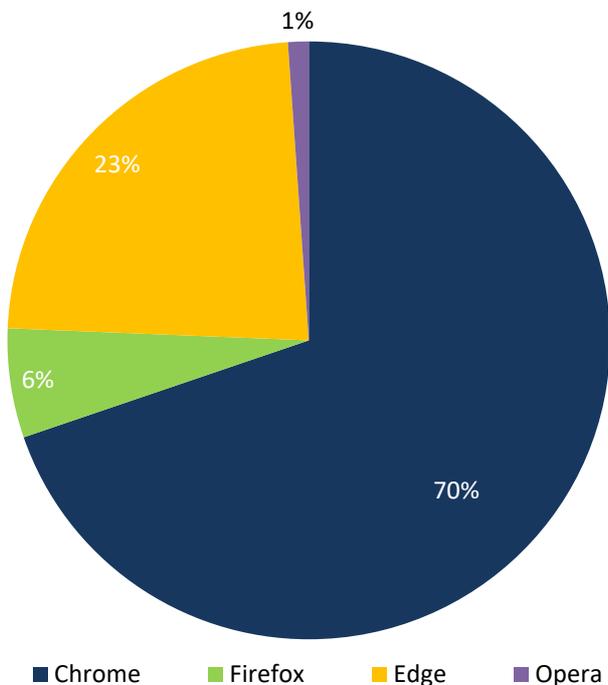
5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.68 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds*	100%	✓
95% of all sampled transactions must have a response time of less than 2 seconds*	100%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.032	✓
Max (non-concurrent) sessions in a single hour	10	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	88.53	
System Security Breaches	Nil	✓

* We are in the process of moving analytics tools, which means are sample size and measurement methods are changing. Some fluctuations in these figures are expected for July and August 2023.

5.2. Browser Access for JULY 2023



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

