

# Gas Allocation Agent

Monthly Report | September 2023

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

## Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Aug-23	85,757	150,825	-76%
Interim	May-23	58,829	36,980	37%
Final	Aug-22	36,700	52,632	-43%

\*Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

## 1. Initial Allocation Results

### 1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	2,696	HWA20801	-2,614
GTA03610	49,684	NPL12101	4,314
GTW06910	3,123	TWA35610	15,963
GWP20102	2,252	WTA16501	2,917
HST05210	2,582	WTK33901	2,020

### 1.2. Large UFG Gas Gates Changes

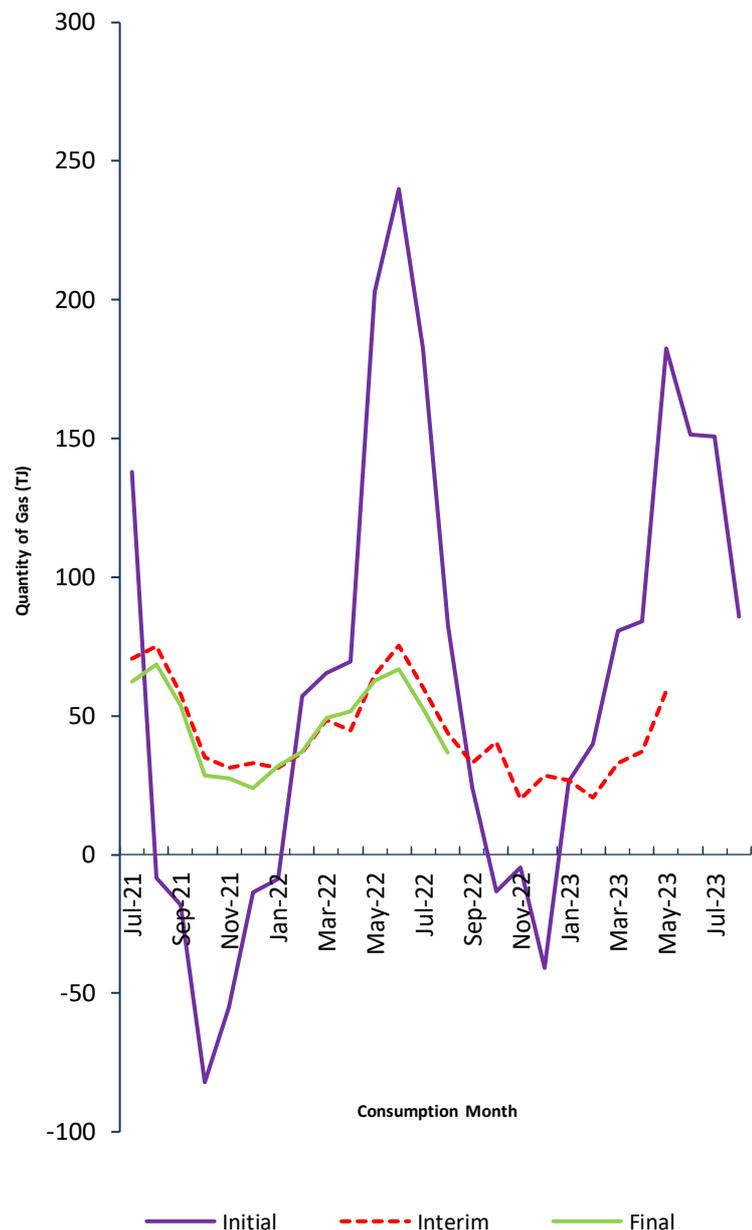
Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Jul-23 Initial UFG (GJ)	Aug-23 Initial UFG (GJ)	Difference (GJ)
ASH34301	270	2,696	2,427
BEL24510	8,758	521	-8,238
DRU15101	1,287	-965	-2,251
GMM08001	1,150	49,684	48,534
GTA03610	71,795	-671	-72,466
GTH11301	6,651	-601	-7,251
GWP20102	2,882	-4	-2,886
HST05203	97	2,582	2,485
HST05210	2,704	354	-2,350
HUN15302	6	-2,614	-2,620
NGW14501	104	4,314	4,210
NPL12101	3,925	14	-3,911
RAM15201	1,131	-1,553	-2,684

TUK06502	116	15,963	15,847
TWA35610	20,373	983	-19,390
WTA16501	5,773	2,020	-3,754
WTK33901	2,537	371	-2,166

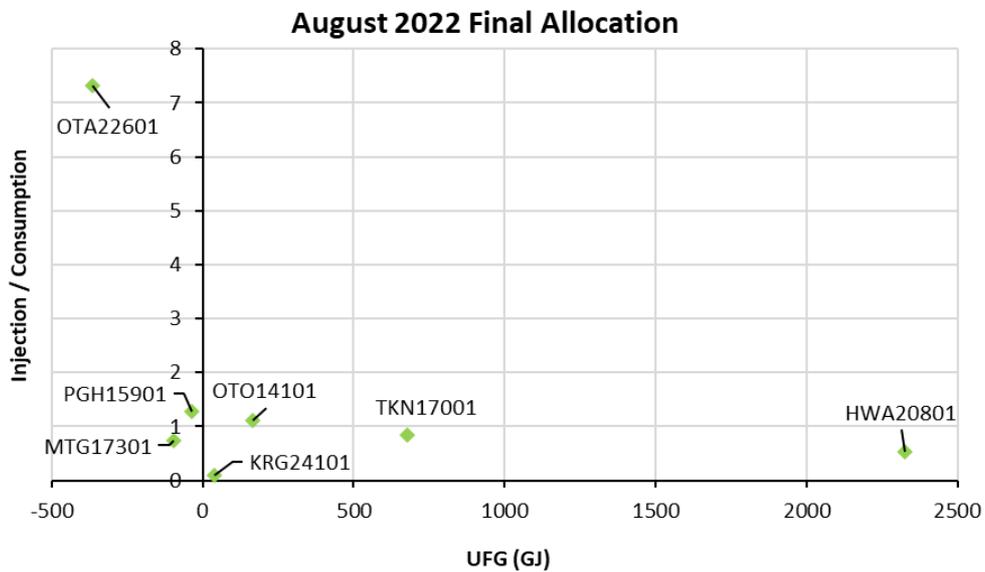
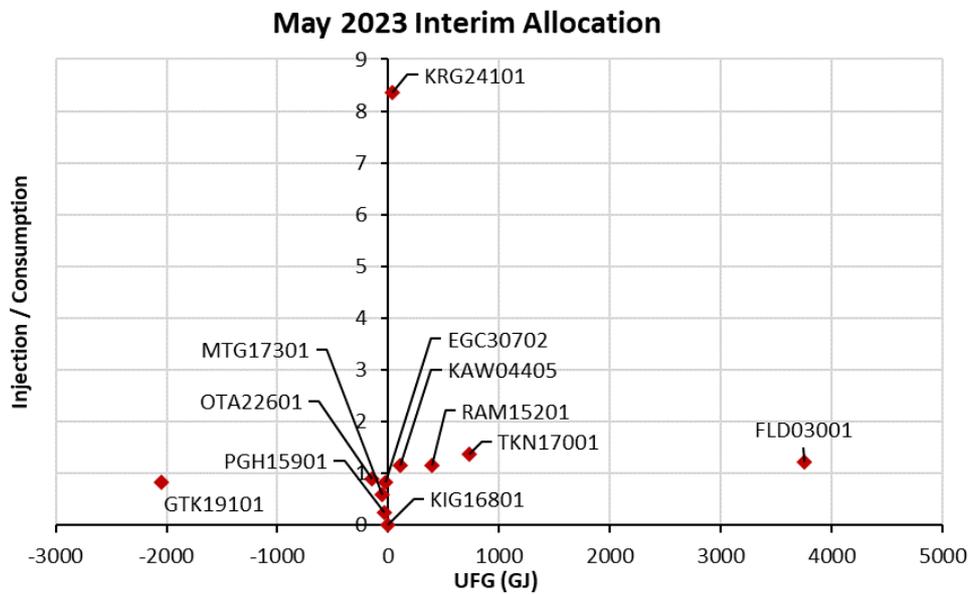
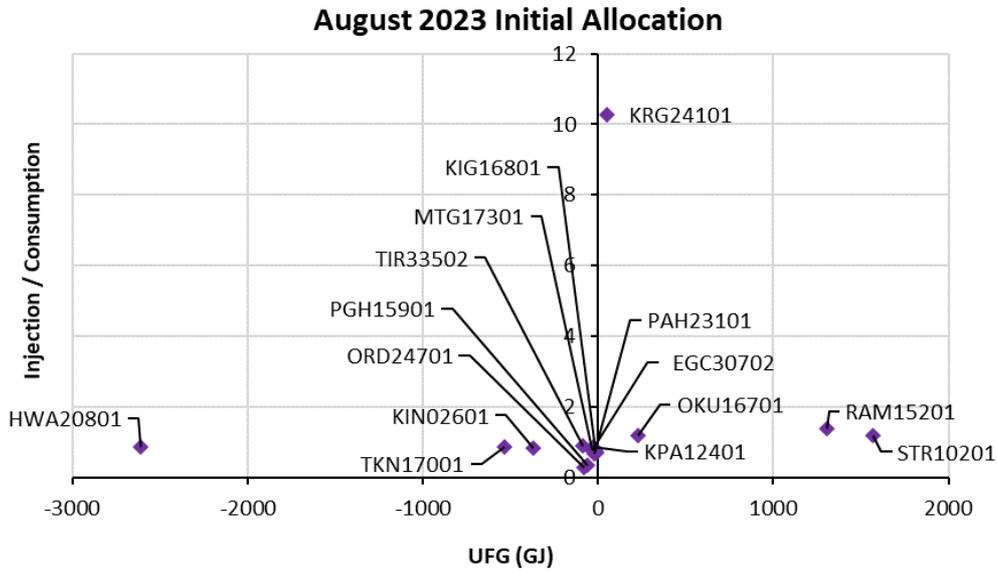
## 2. Allocation Results

### 2.1. Total UFG by Allocation Stage | 24 Months



## 2.2. Injection/Consumption<sup>2</sup>

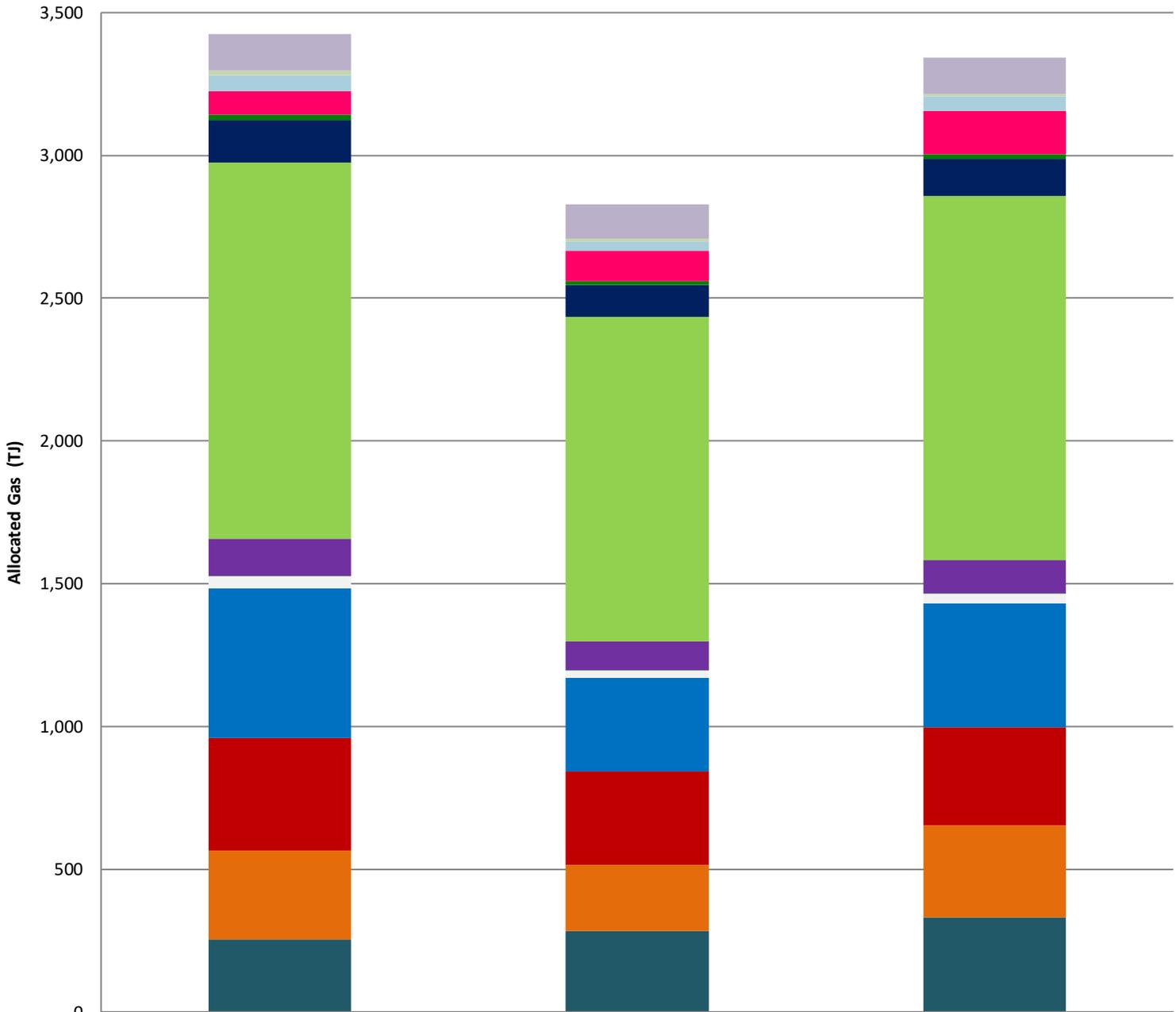
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d,p)



<sup>2</sup> The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

### 3. Allocation Aggregated Results

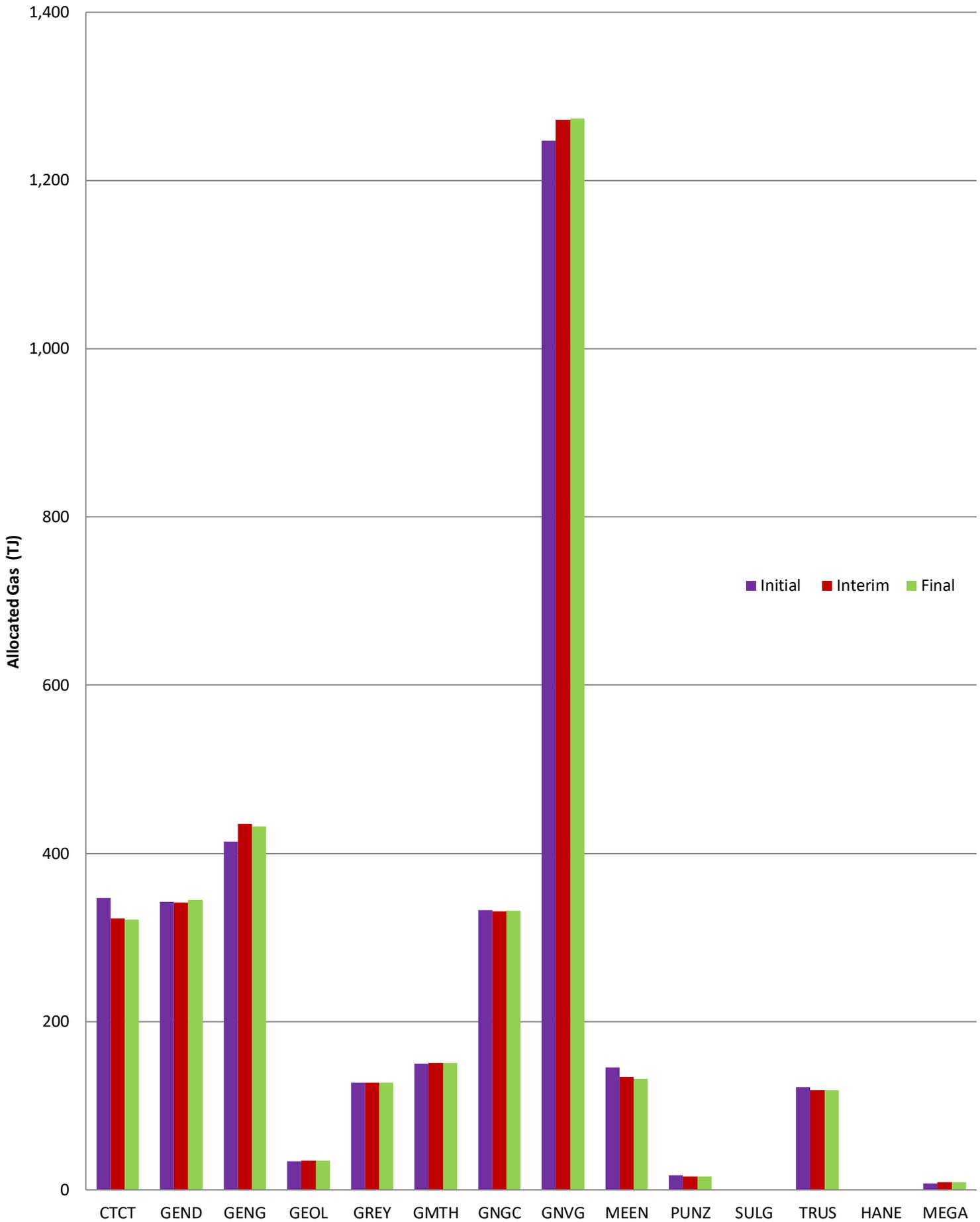
There were 14 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



	202308 Initial	202305 Interim	202208 Final
GREY	130	119	127
MEGA	14	11	9
TRNS	55	34	51
GMTH	85	106	151
PUNZ	18	11	16
MEEN	149	113	132
GNVG	1,316	1,138	1,274
TRUS	131	101	118
HANE	0	0	0
GEOL	44	27	35
GENG	524	328	432
GEND	393	326	345
CTCT	311	233	322
GNGC	254	282	332

## 4. Final Allocation Period

Change in allocated gas by retailer for the **AUGUST 2022** allocation period



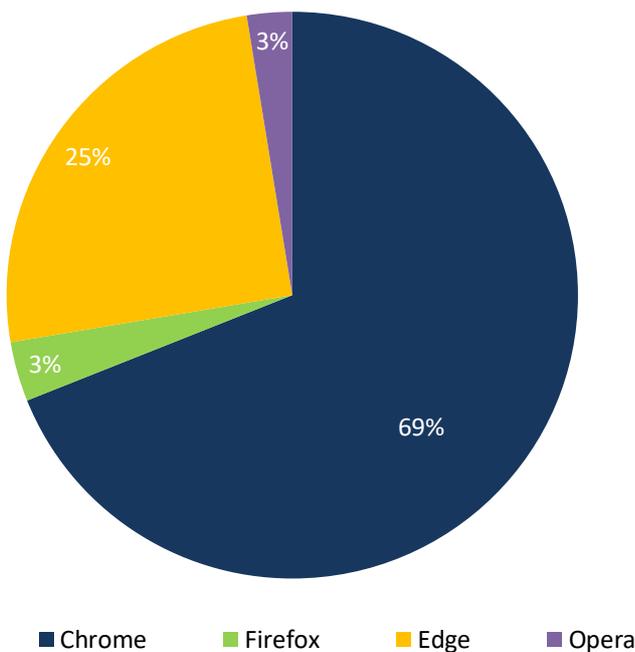
## 5. Service Provider Performance

### 5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.61 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds*	100%	✓
95% of all sampled transactions must have a response time of less than 2 seconds*	100%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.024	✓
Max (non-concurrent) sessions in a single hour	6	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	99.977% (Outside regular service hours downtime: 10 minutes RDS Upgrade)	✓
System back-up requirements met	Achieved	✓
System DB size	89.66	
System Security Breaches	Nil	✓

\* We are in the process of moving analytics tools, which means are sample size and measurement methods are changing. Some fluctuations in these figures are expected for July through to September 2023.

### 5.2. Browser Access for SEPTEMBER 2023



### 5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

