

Gas Allocation Agent

Monthly Report | October 2023

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

TWB24810	983	-1,294	-2,278
WTK33901	2,020	-376	-2,396

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Sep-23	-31,752	85,757	370%
Interim	Jun-23	66,226	58,829	11%
Final	Sep-22	28,359	36,700	-29%

*Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	-2,116	PLN24201	-4,898
GTA03610	-2,971	ROT08101	-2,240
HST05210	-2,059	TWA35610	-4,314
HWA20801	-4,005		

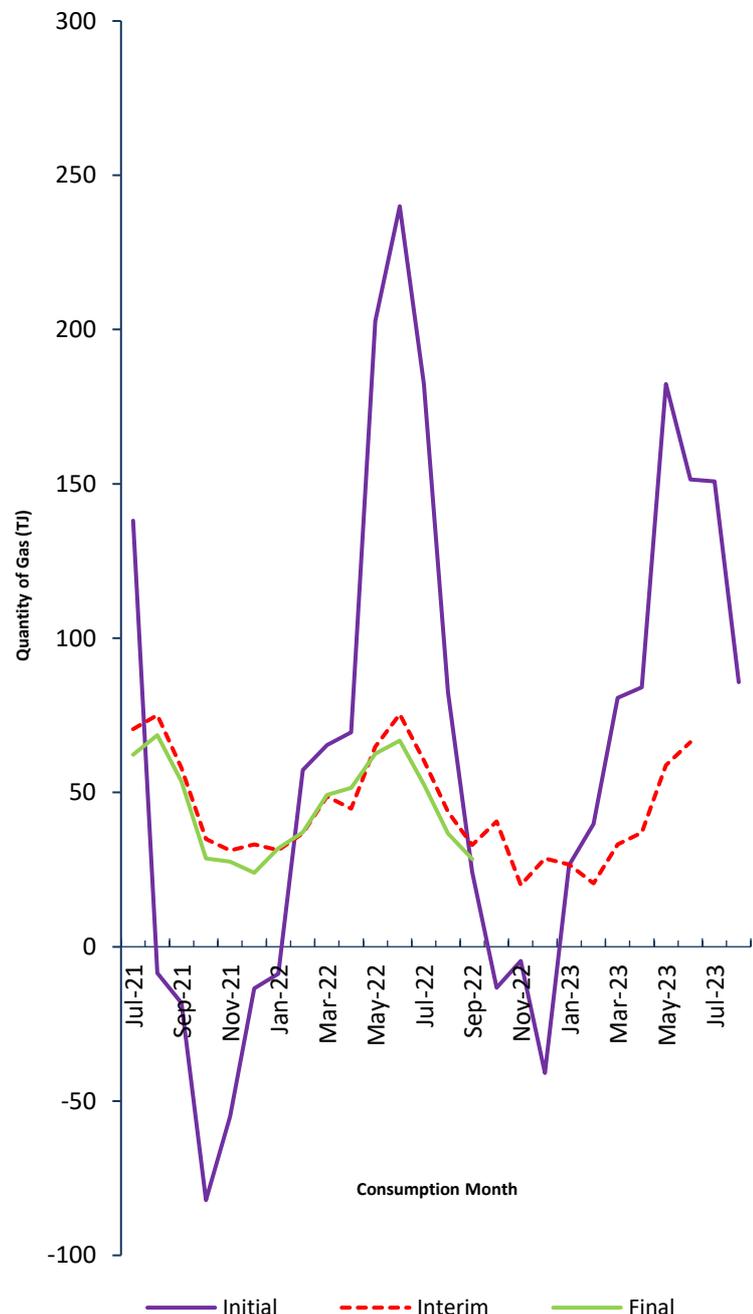
1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Aug-23 Initial UFG (GJ)	Sep-23 Initial UFG (GJ)	Difference (GJ)
ASH34301	48	-2,116	-2,163
BEL24510	2,696	-501	-3,197
GMM08001	1,558	-2,971	-4,529
GTA03610	49,684	-1,970	-51,654
GTW06910	3,123	876	-2,248
HST05210	2,582	264	-2,318
HUN15302	-9	-4,005	-3,996
HWA20801	-2,614	-8	2,606
NPL12101	4,314	-7	-4,321
PIR31101	-3	-4,898	-4,895
RAM15201	1,307	-2,240	-3,547
STR10201	1,568	-1,665	-3,233
TUK06502	94	-4,314	-4,408
TWA35610	15,963	-395	-16,358

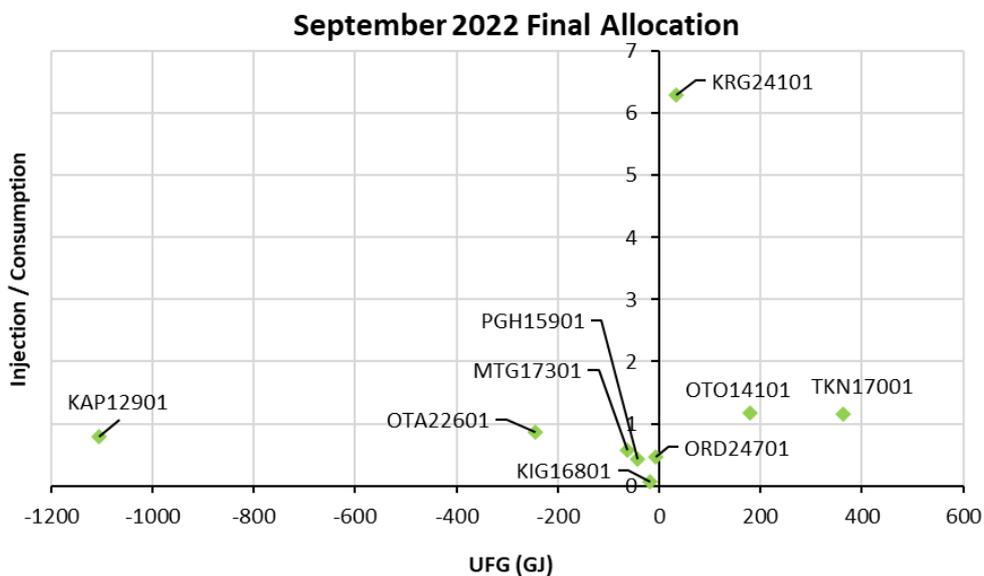
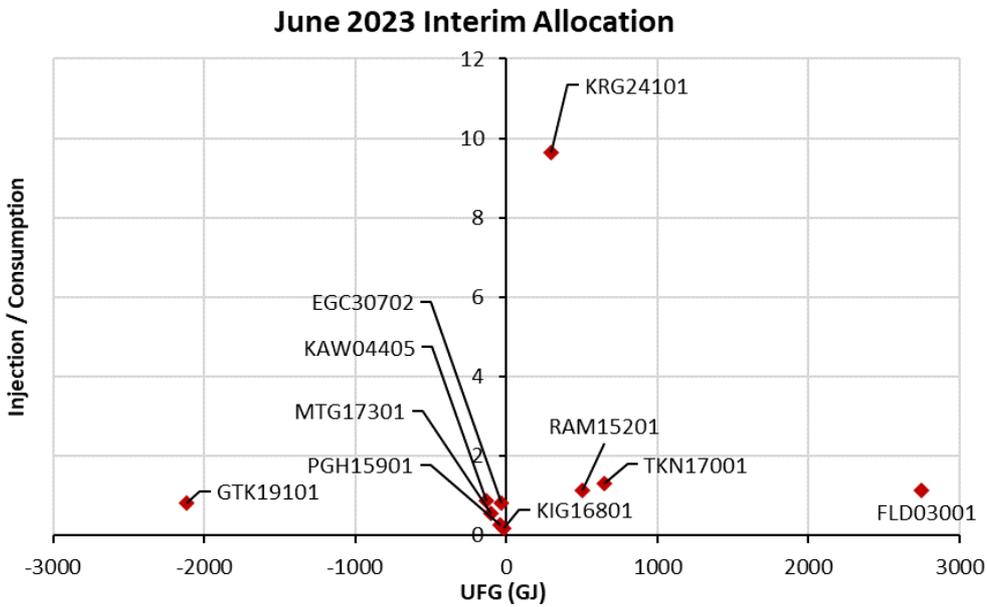
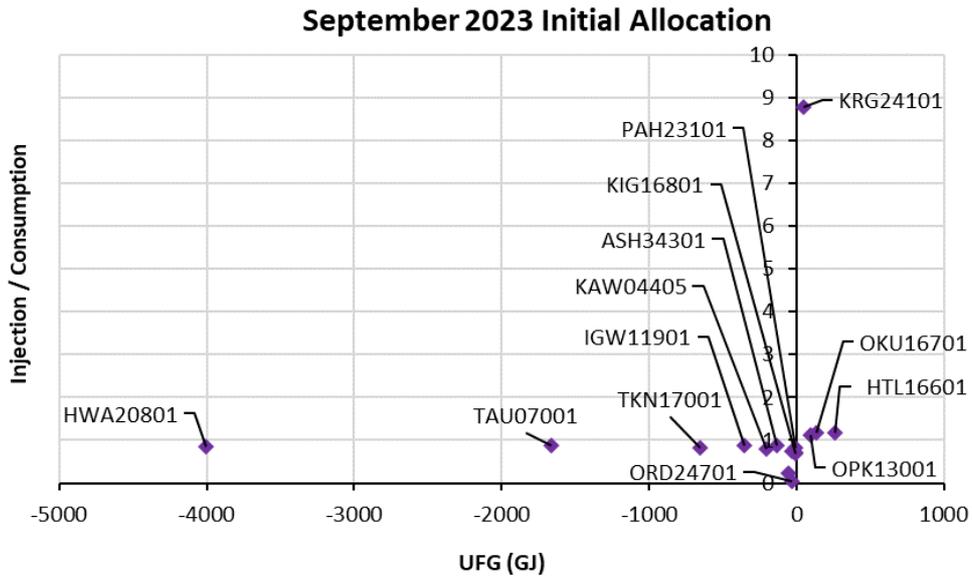
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

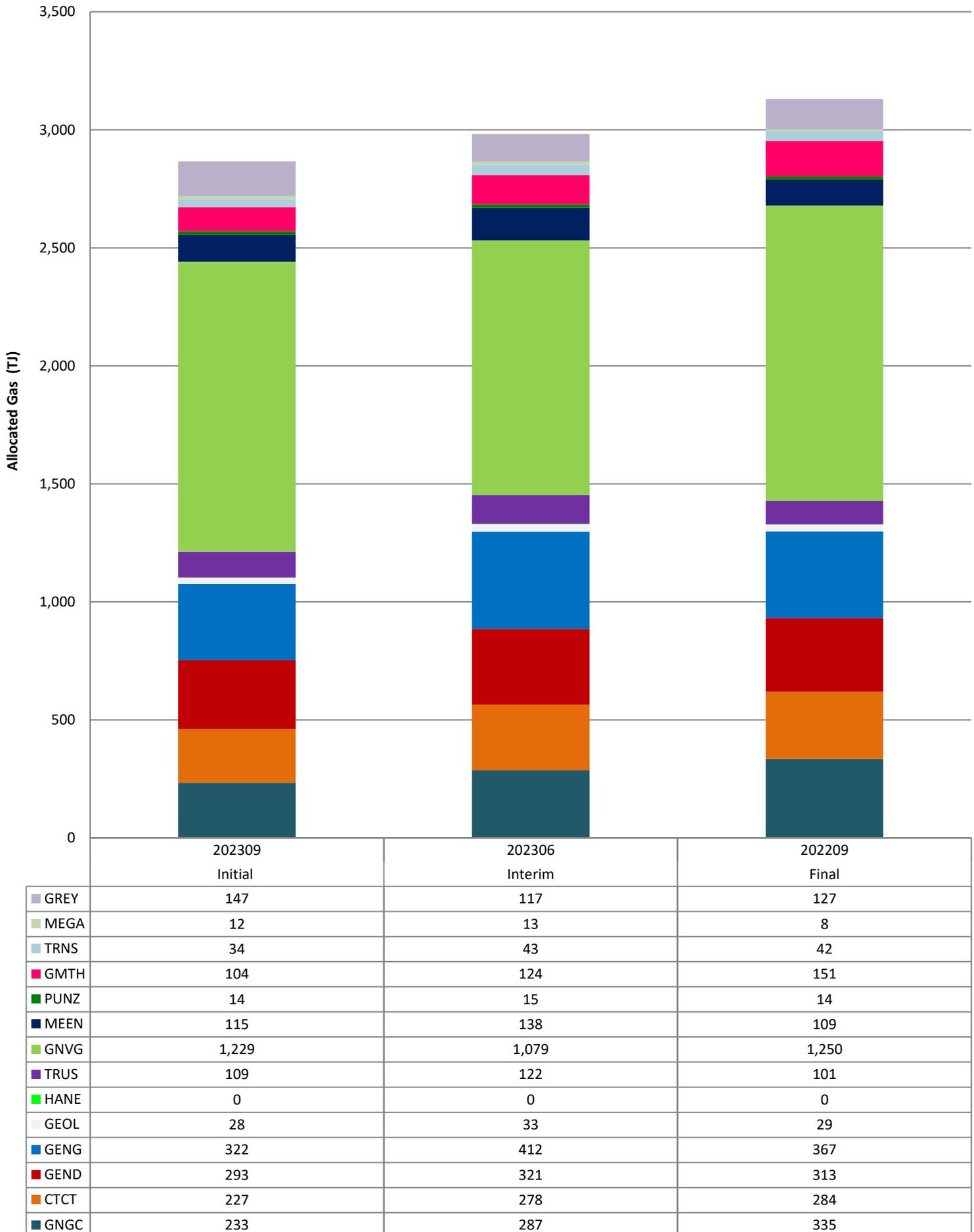
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

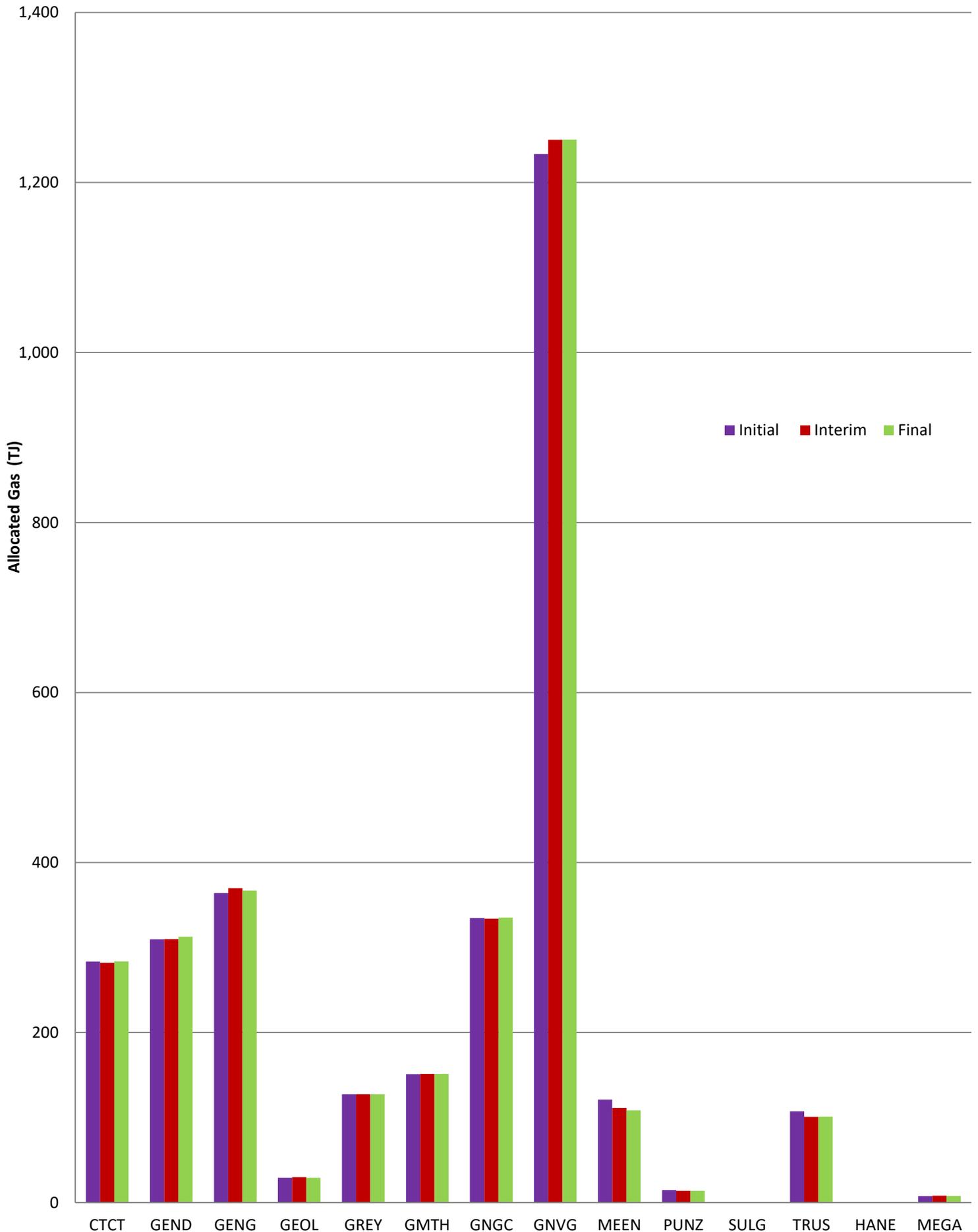
3. Allocation Aggregated Results

There were 14 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the **SEPTEMBER 2022** allocation period



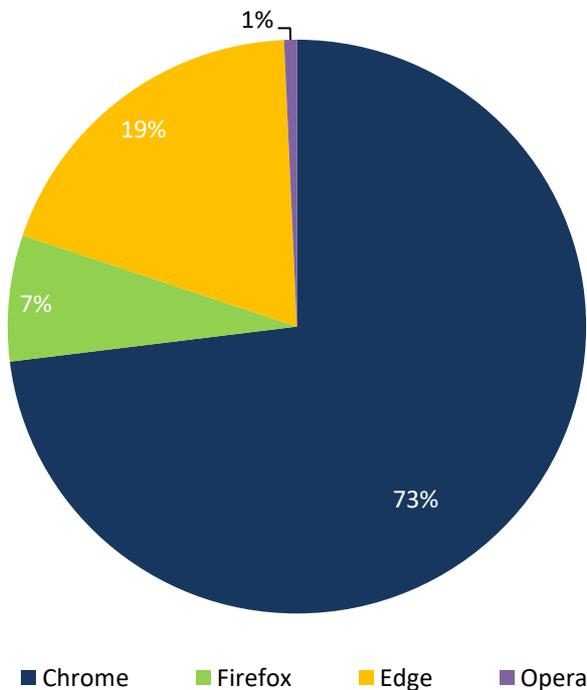
5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.80 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds*	100%	✓
95% of all sampled transactions must have a response time of less than 2 seconds*	100%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.028	✓
Max (non-concurrent) sessions in a single hour	9	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	89.76	
System Security Breaches	Nil	✓

* We are in the process of moving analytics tools, which means are sample size and measurement methods are changing. Some fluctuations in these figures are expected for July through to October 2023.

5.2. Browser Access for OCTOBER 2023



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

