Gas Allocation Agent

Monthly Report | November 2023

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Overview

	Month -	Total	Previous	
Stage	Published	UFG (GJ)	UFG (GJ)	Change
Initial	Oct-23	10,288	-31,752	409%
Initial - 2nd	Oct-23	11,865	-31,752	368%
Interim	Jul-23	59,760	66,226	-11%
Final	Oct-22	34,451	28,359	18%

*Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
GTA03610	31,840	ROT08101	-2,048
HWA20801	-3,459	TWA35610	-3,943
PLN24201	-2,236		

1.2. Large UFG Gas Gates Changes

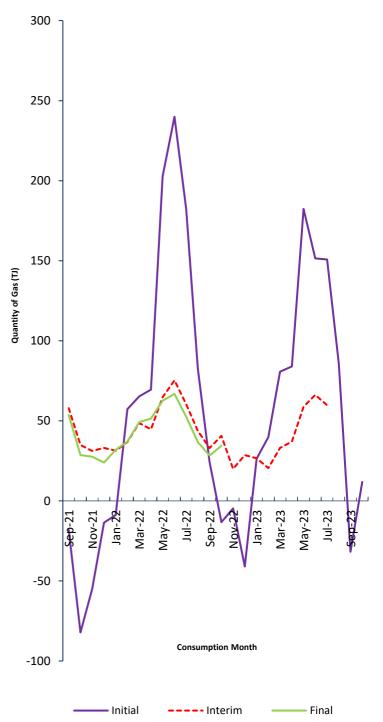
Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

	Sep-23 Initial UFG	Oct-23 Initial UFG	Difference
Gas Gate	(GJ)	(GJ)	(GJ)
BEL24510	-2,116	217	2,333
GMM08001	416	31,840	31,425
HUN15302	-12	-3,459	-3,447
HWA20801	-4,005	3	4,007
PIR31101	6	-2,236	-2,242
PLN24201	-4,898	-25	4,873
RAM15201	148	-2,048	-2,197
ROT08101	-2,240	335	2,576
TUK06502	76	-3,943	-4,019
TWA35610	-4,314	-1,116	3,198
WTK33901	946	-1,505	-2,450

2. Allocation Results

Inni

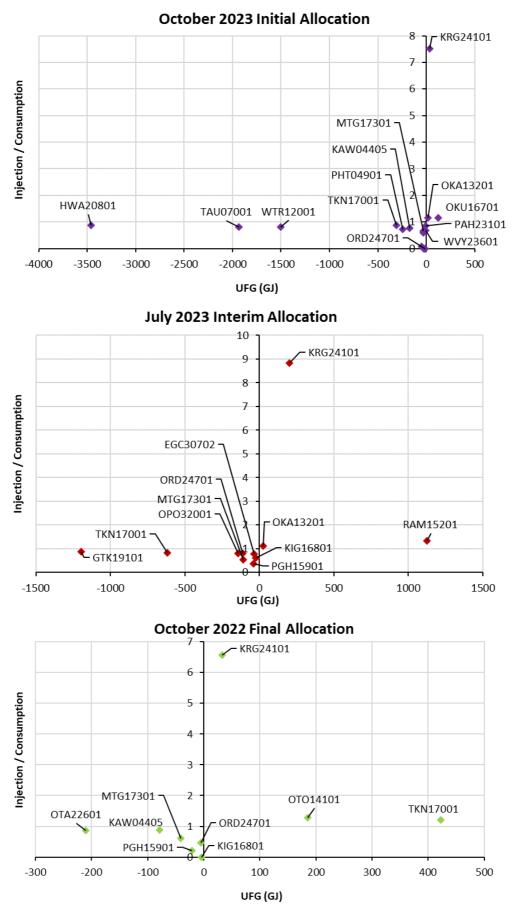
2.1. Total UFG by Allocation Stage |24 Months





2.2. Injection/Consumption²

All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)

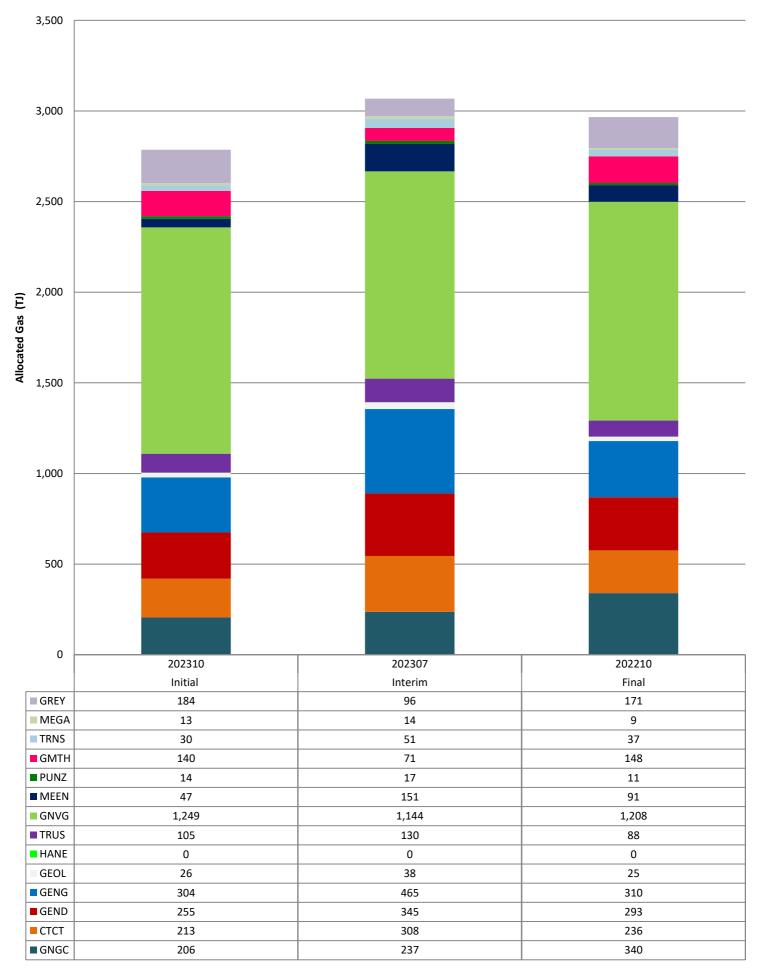


² The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.



3. Allocation Aggregated Results

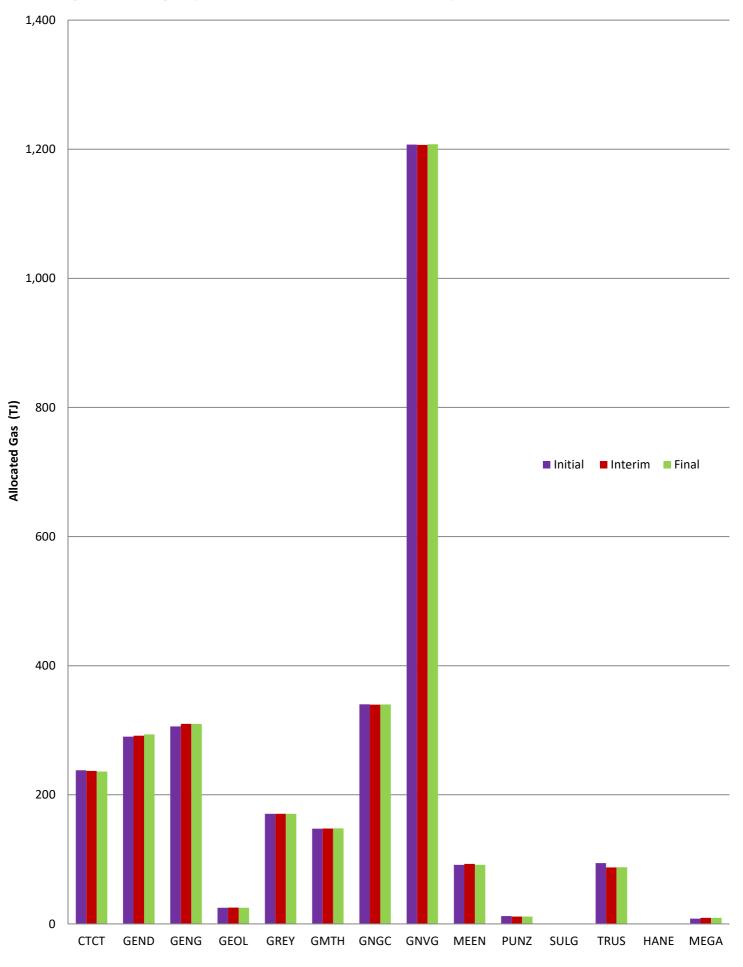
There were 14 gas retailers who were allocated gas across the INITIAL, INTERIM and FINAL allocations as indicated below.





4. Final Allocation Period

Change in allocated gas by retailer for the OCTOBER 2022 allocation period



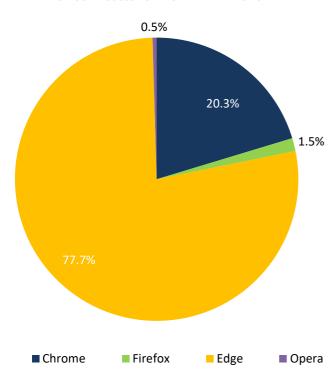


5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.62 seconds [over the internet]	\checkmark
Number of transactions with response time greater than 30 seconds	0	\checkmark
99% of all sampled transactions must have a response time of less than 4 seconds*	100%	\checkmark
95% of all sampled transactions must have a response time of less than 2 seconds*	100%	\checkmark
The System must upload any one consumption file in less than 30 seconds	Achieved	\checkmark
Average concurrent (simultaneous) sessions across month:	0.031	\checkmark
Max (non-concurrent) sessions in a single hour	6	\checkmark
Record number and details of service provider breaches	0	\checkmark
Record number and details of retailer breaches	0	\checkmark
System availability (must not be unavailable for >90 mins per month)	100%	\checkmark
System back-up requirements met	Achieved	\checkmark
System DB size	91.11	
System Security Breaches	Nil	\checkmark

* We are in the process of moving analytics tools, which means are sample size and measurement methods are changing. Some fluctuations in these figures are expected for July through to November 2023.



5.2. Browser Access for NOVEMBER 2023

5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

