

Gas Allocation Agent

Monthly Report | December 2023

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Nov-23	42,726	11,865	72%
Interim	Aug-23	72,170	59,760	17%
Final	Nov-22	34,311	35,791	-4%
Special	Oct-22	35,791	34,451	4%

*Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ). Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	-9,201	GTT07701	2,282
EGC30701	-3,929	HST05210	2,252
FLB15601	2,658	HWA20801	-2,222
GTA03610	38,948	NPL12101	2,519
GTH11301	2,363	TWA35610	4,025

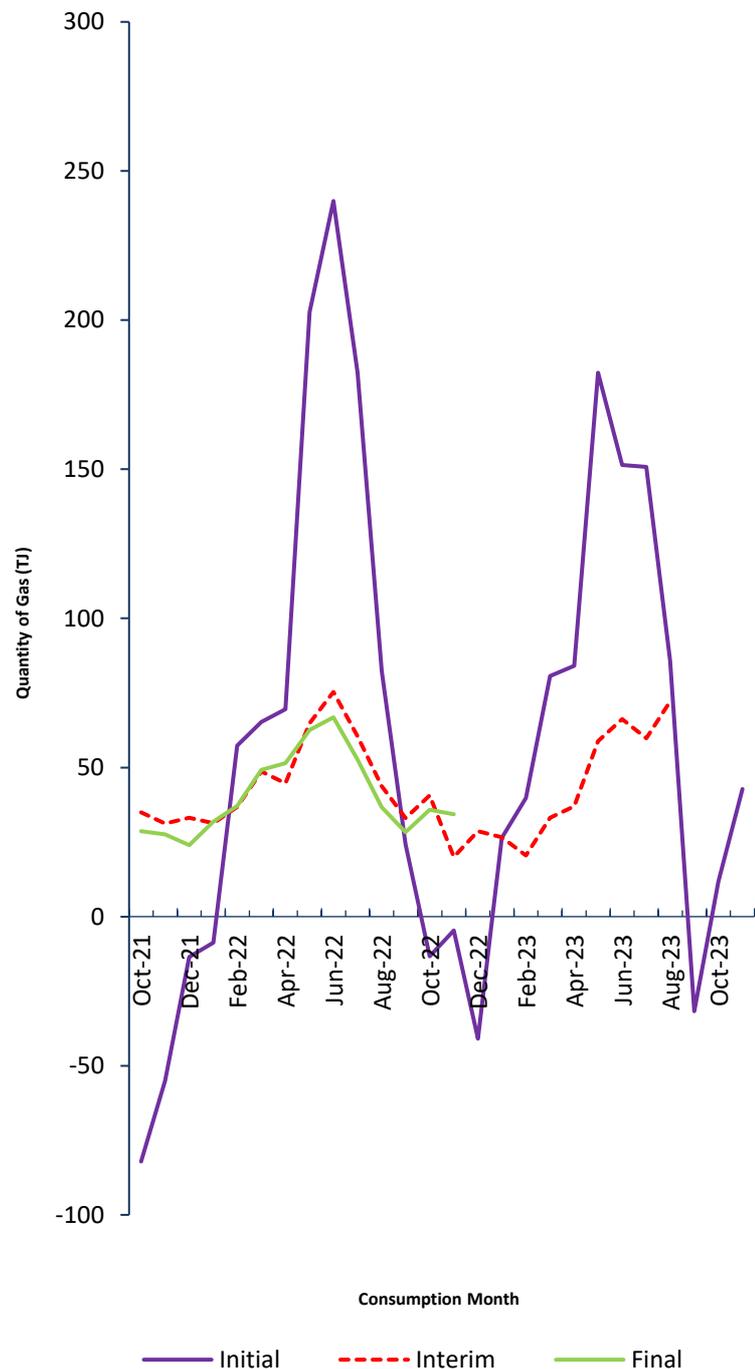
1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Oct-23 Initial UFG (GJ)	Nov-23 Initial UFG (GJ)	Difference (GJ)
ASH34301	40	-9,201	-9,241
DRU15101	-861	-3,929	-3,068
ELM12301	-306	2,658	2,964
GMM08001	-696	38,948	39,644
GTA03610	31,840	2,363	-29,477
GTK19101	-192	2,282	2,474
HST05203	-69	2,252	2,321
HUN15302	-9	-2,222	-2,213
HWA20801	-3,459	-25	3,434
NGW14501	35	2,519	2,484
PLN24201	-2,236	-7	2,229
ROT08101	-2,048	252	2,301
TUK06502	45	4,025	3,980
TWA35610	-3,943	99	4,042

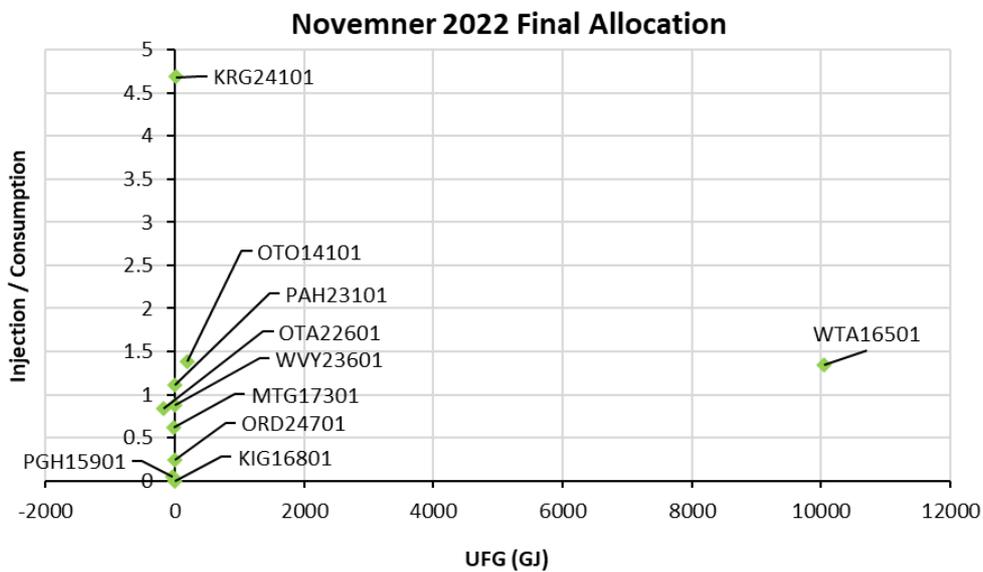
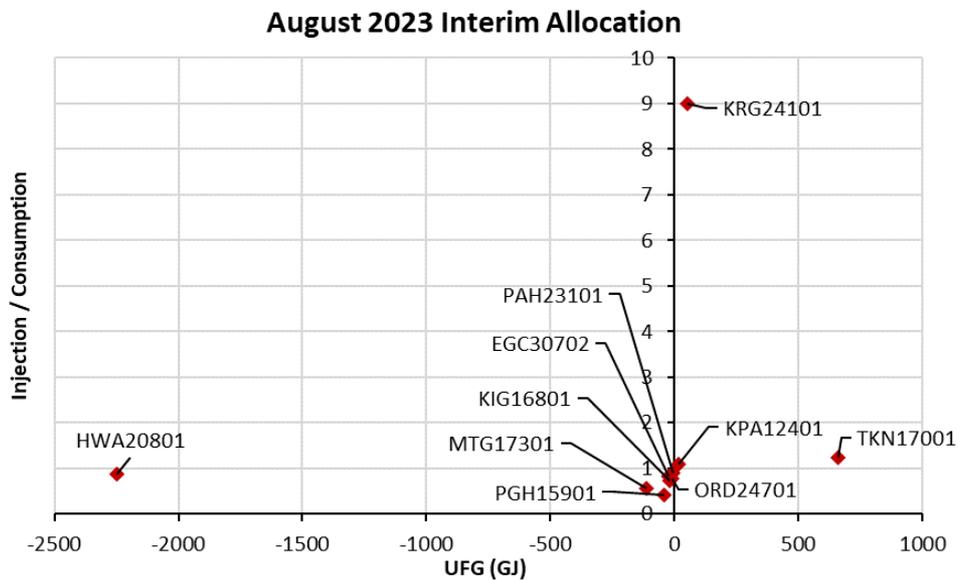
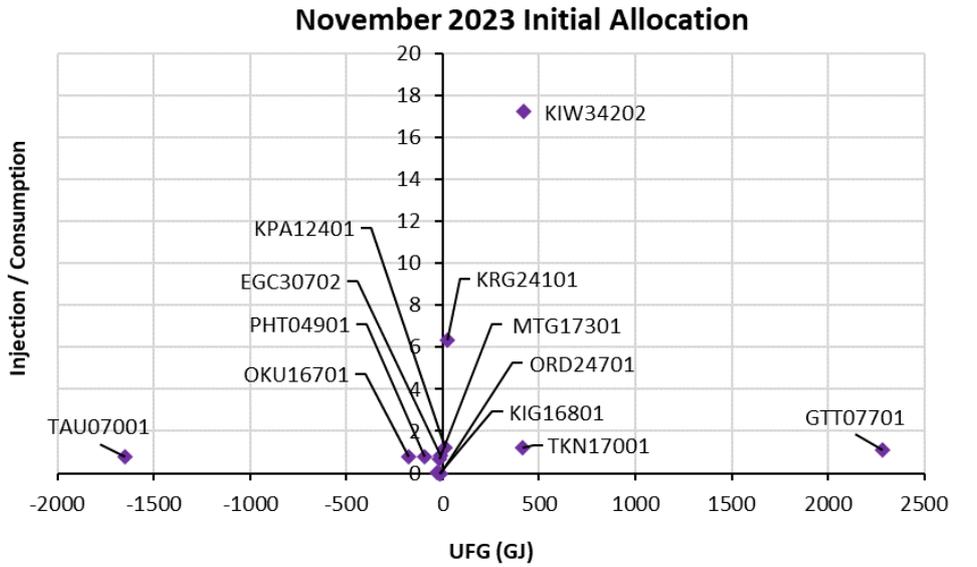
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

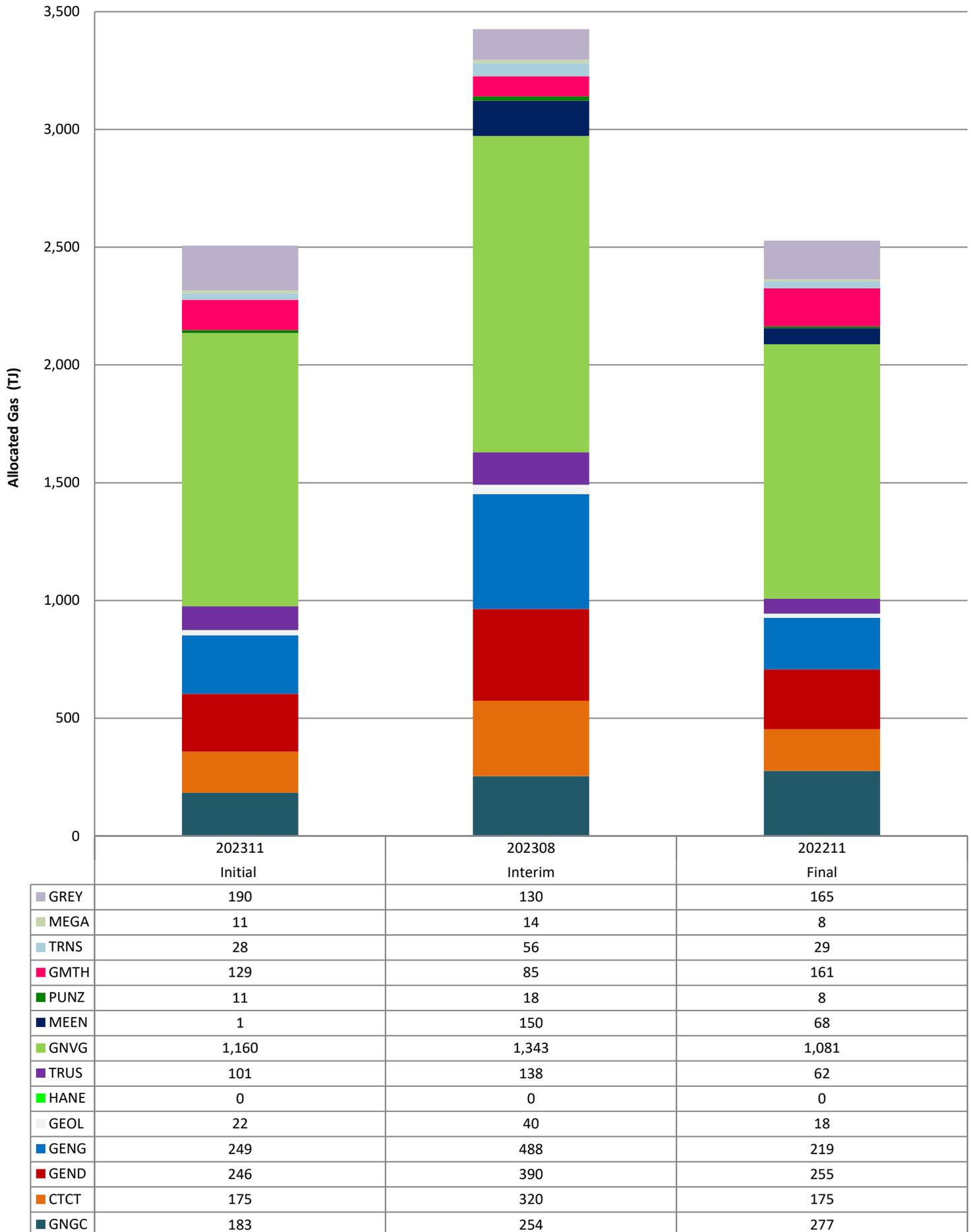
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

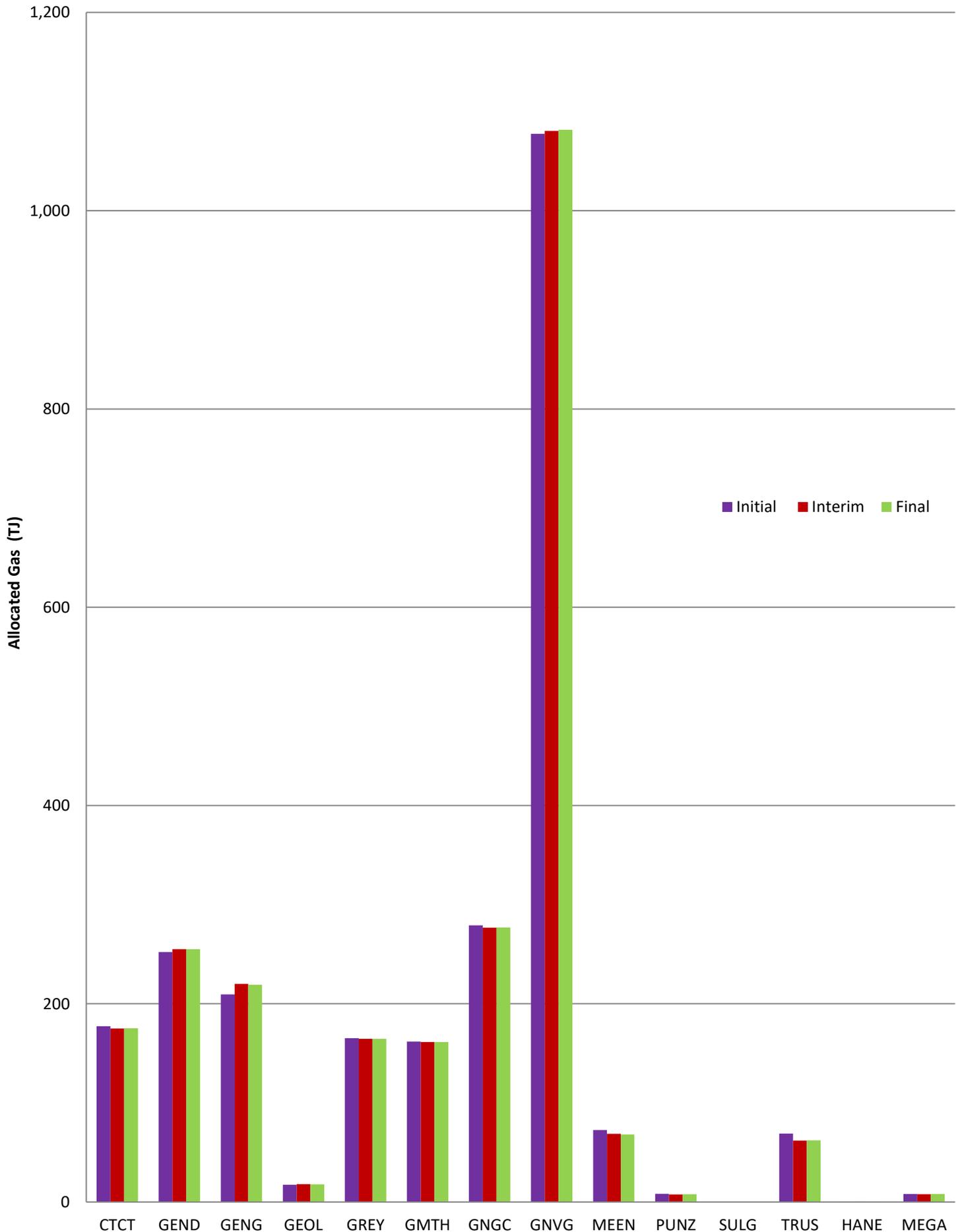
3. Allocation Aggregated Results

There were 14 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the **NOVEMBER 2022** allocation period



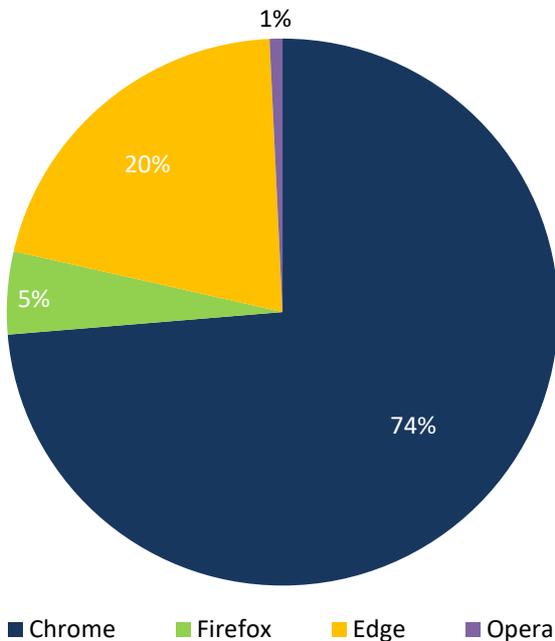
5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.59 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds*	100%	✓
95% of all sampled transactions must have a response time of less than 2 seconds*	100%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.043	✓
Max (non-concurrent) sessions in a single hour	8	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	91.31	
System Security Breaches	Nil	✓

* We are in the process of moving analytics tools, which means are sample size and measurement methods are changing. Some fluctuations in these figures are expected for July through to November 2023.

5.2. Browser Access for DECEMBER 2023



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

