

Gas Allocation Agent

Monthly Report | January 2024

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Dec-23	-30,452	42,726	240%
Interim	Sep-23	30,755	72,170	-135%
Final	Dec-22	29,789	34,311	-15%

*Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
GTA03610	-3,808	PLN24201	-3,477
GTH11301	-2,194	TWA35610	-7,016
NPL12101	-3,129	WTA16501	2,444
GTA03610	-3,808	PLN24201	-3,477

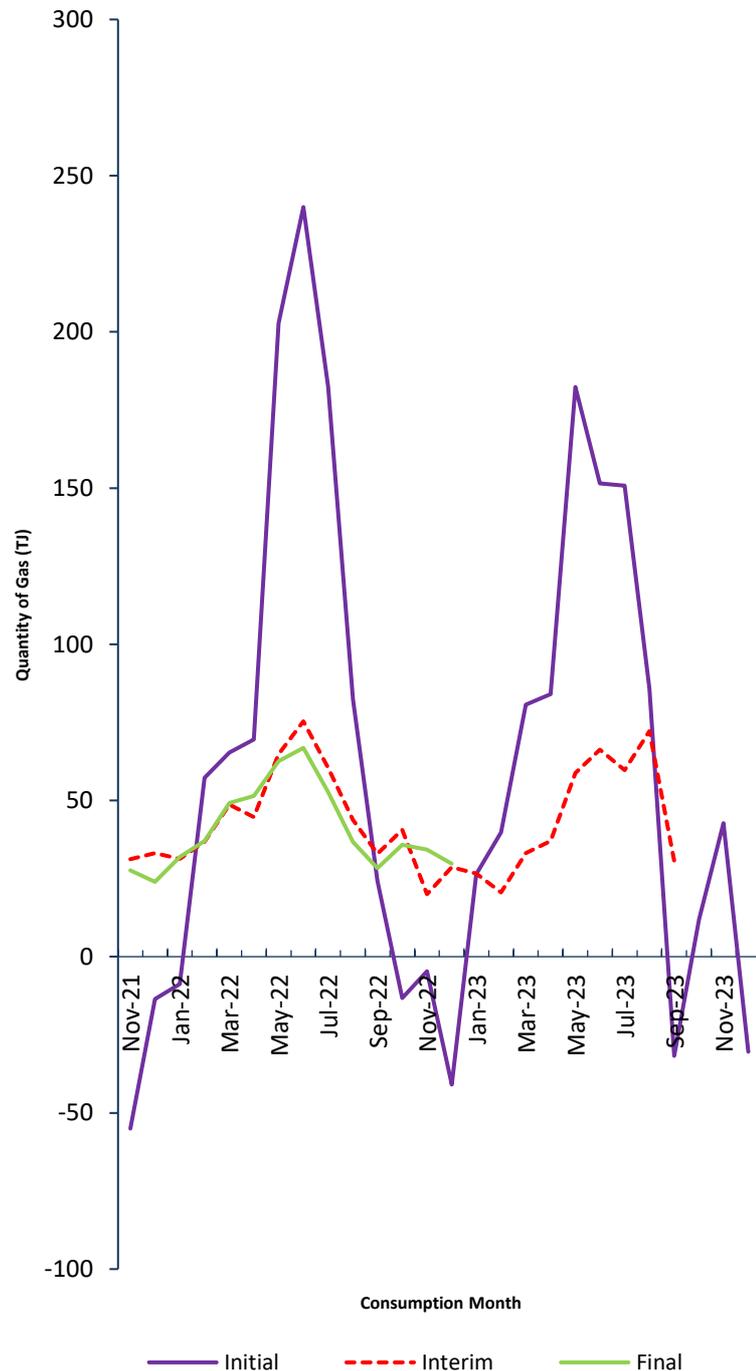
1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Nov-23 Initial UFG (GJ)	Dec-23 Initial UFG (GJ)	Difference (GJ)
BEL24510	-9,201	-216	8,985
EGC30701	-3,929	-4	3,925
FLB15601	2,658	-763	-3,421
GMM08001	526	-3,808	-4,333
GTA03610	38,948	-2,194	-41,142
GTH11301	2,363	-343	-2,706
GTT07701	2,282	-894	-3,176
HST05210	2,252	-105	-2,357
HWA20801	-2,222	-13	2,208
NGW14501	-25	-3,129	-3,104
NPL12101	2,519	12	-2,507
PIR31101	0	-3,477	-3,477
TUK06502	131	-7,016	-7,147
TWA35610	4,025	-428	-4,453
WTK33901	1,018	-1,062	-2,081

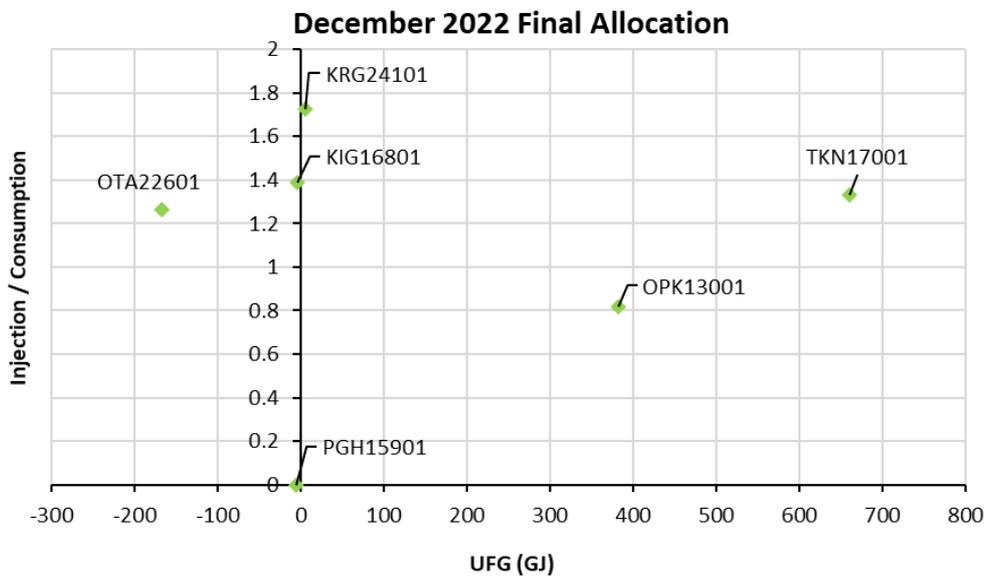
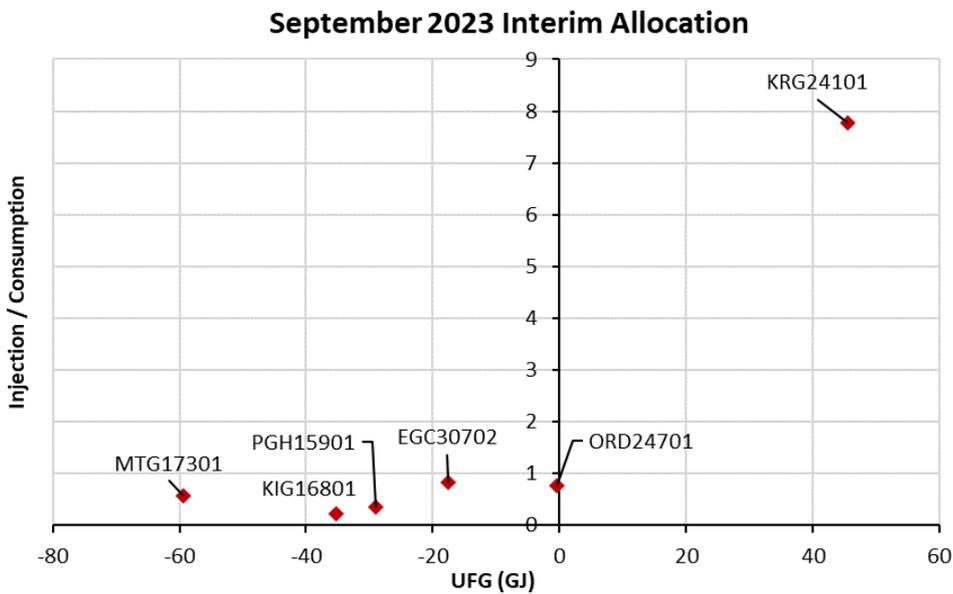
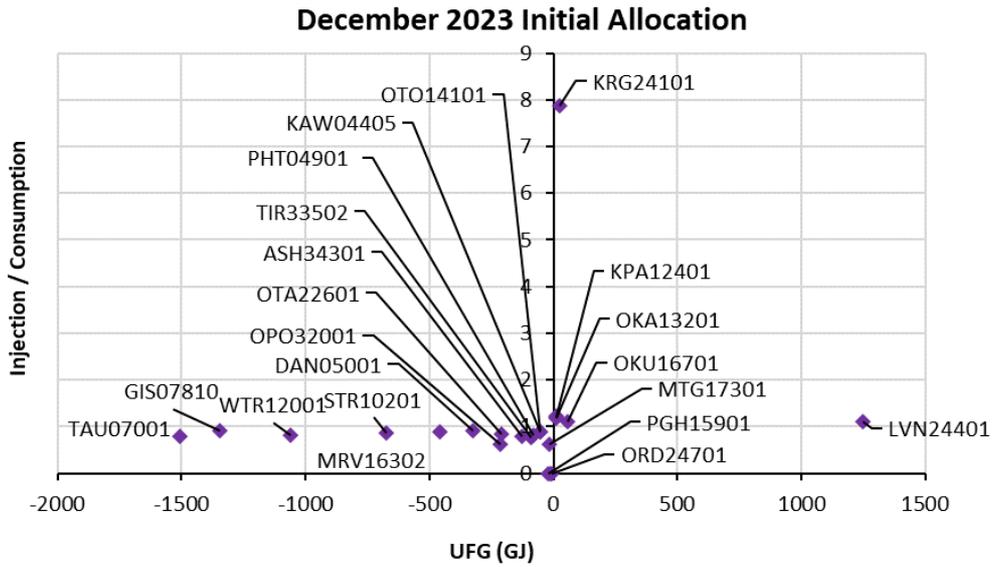
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

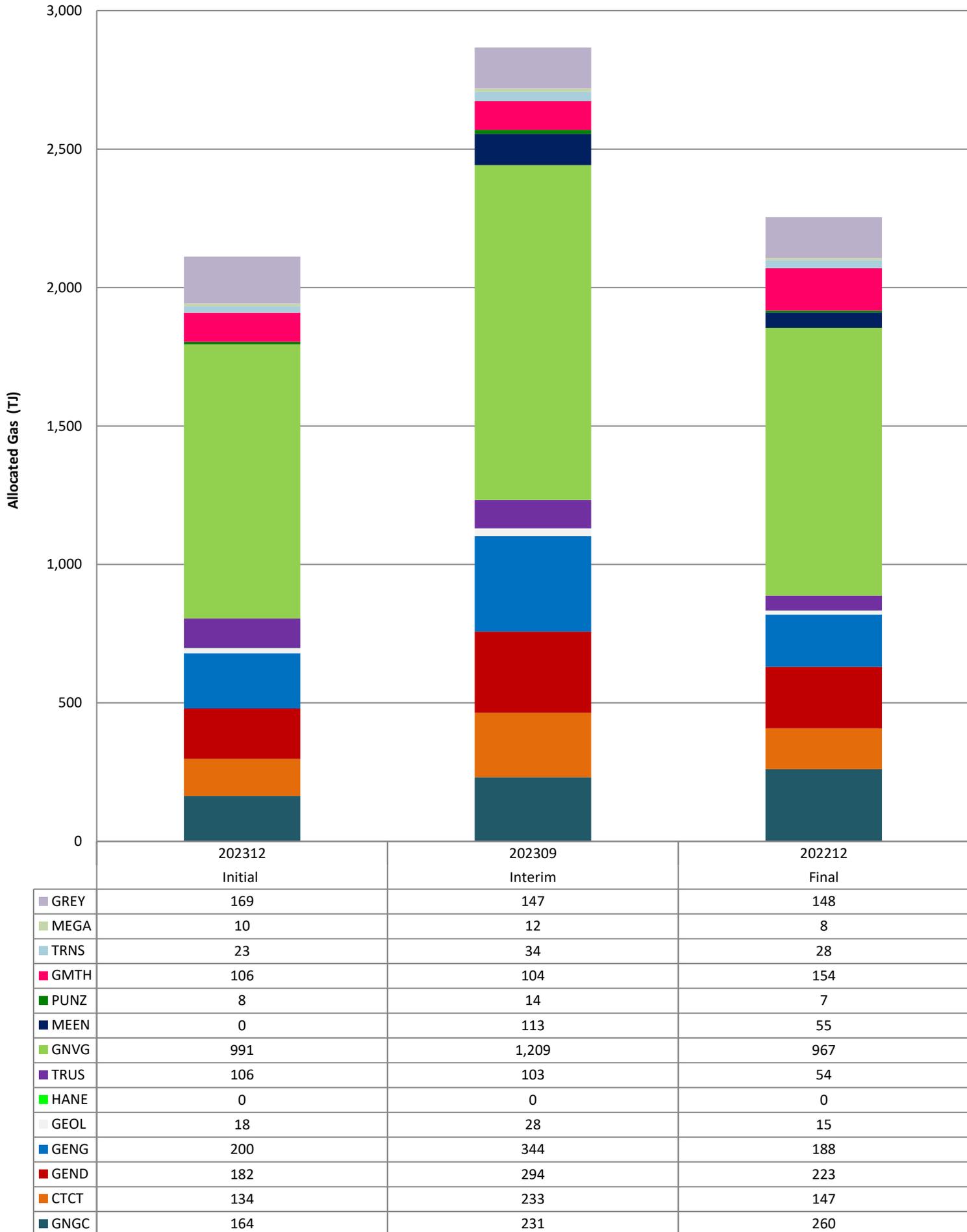
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

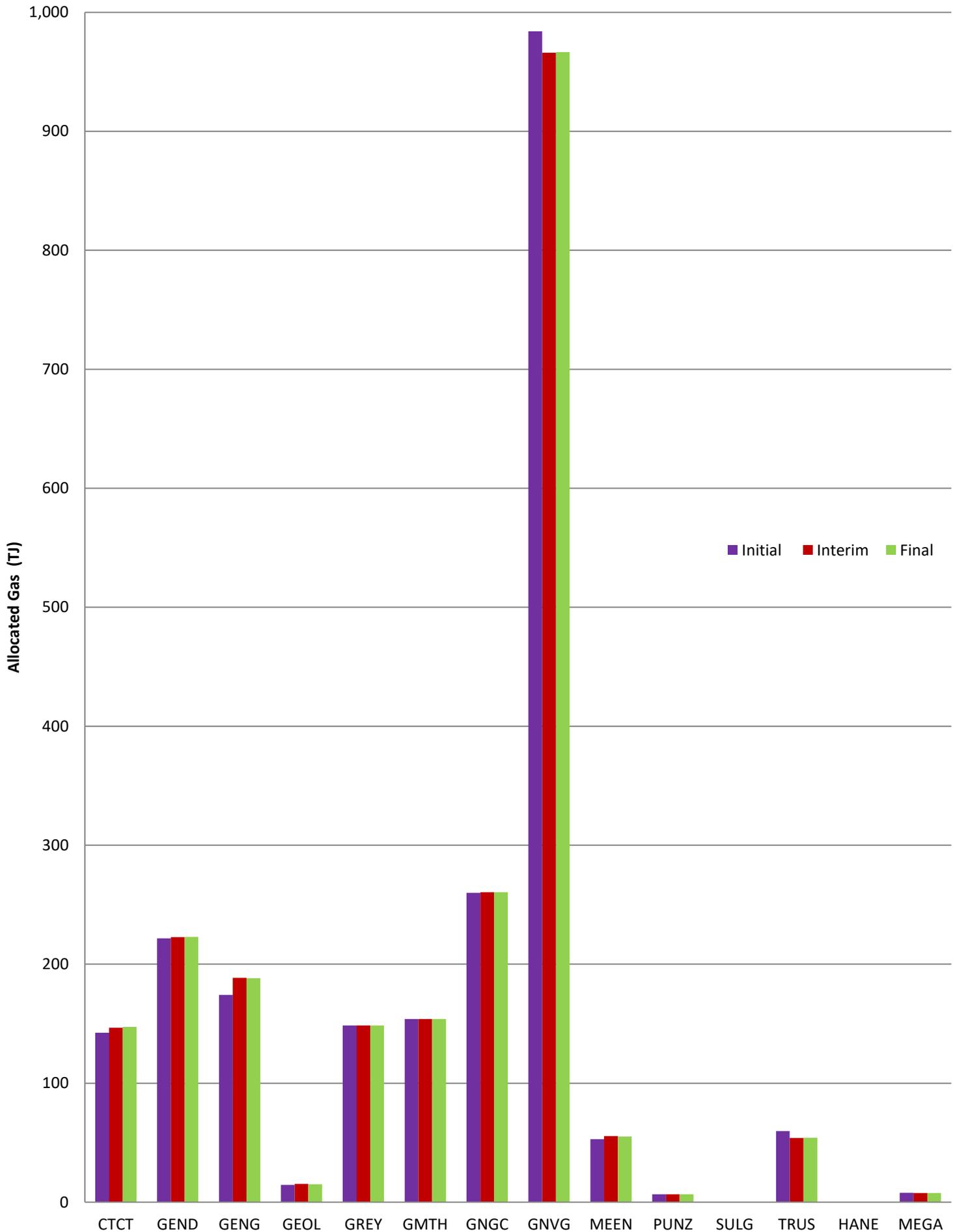
3. Allocation Aggregated Results

There were 14 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the **DECEMBER 2022** allocation period



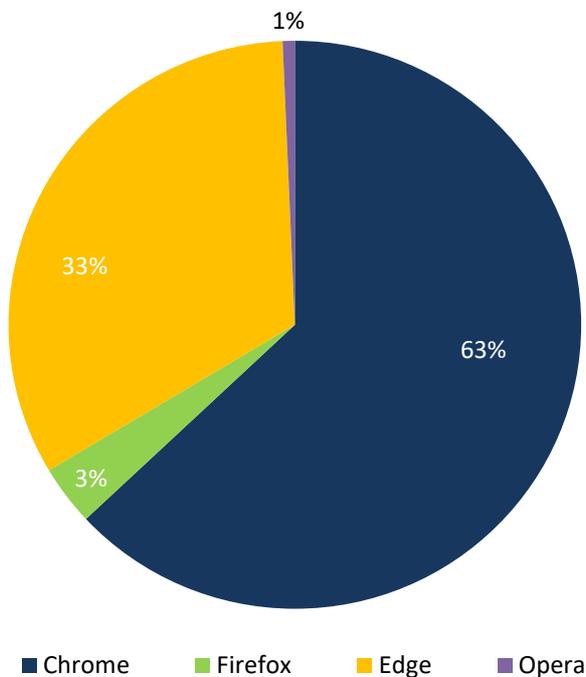
5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.72 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds*	100%	✓
95% of all sampled transactions must have a response time of less than 2 seconds*	98.2%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.027	✓
Max (non-concurrent) sessions in a single hour	10	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	92.69	
System Security Breaches	Nil	✓

* We are in the process of moving analytics tools, which means are sample size and measurement methods are changing. Some fluctuations in these figures are expected for July through to January 2024.

5.2. Browser Access for JANUARY 2024



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

