

Gas Allocation Agent

Monthly Report | March 2024

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Feb-24	-30,452	-22,998	24%
Interim	Nov-23	44,213	40,051	9%
Final	Feb-23	21,923	29,841	-36%

*Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	4,353	HST05210	2,878
GTA03610	6,571	HWA20801	-3,151
GTH11301	2,120	WTA16501	3,393

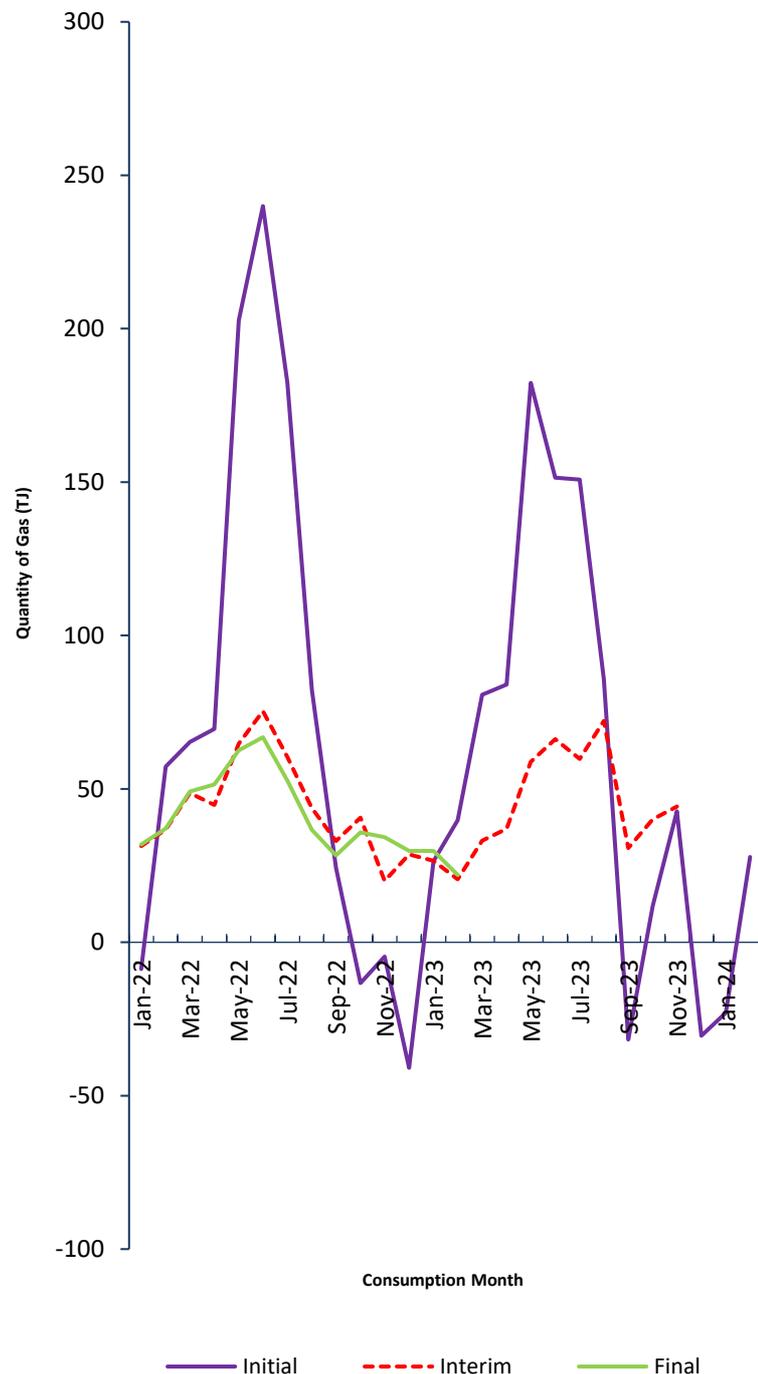
1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Nov-23 Initial UFG (GJ)	Dec-23 Initial UFG (GJ)	Difference (GJ)
GMM08001	-141	-10,499	-10,358
GTA03610	-3,808	-1,113	2,695
GTH11301	-2,194	122	2,315
NPL12101	-3,129	-13	3,117
PLN24201	-3,477	12	3,488
TUK06502	70	-6,258	-6,327
TWA35610	-7,016	-541	6,475
WRK18901	464	2,665	2,201
WTA16501	2,444	78	-2,366

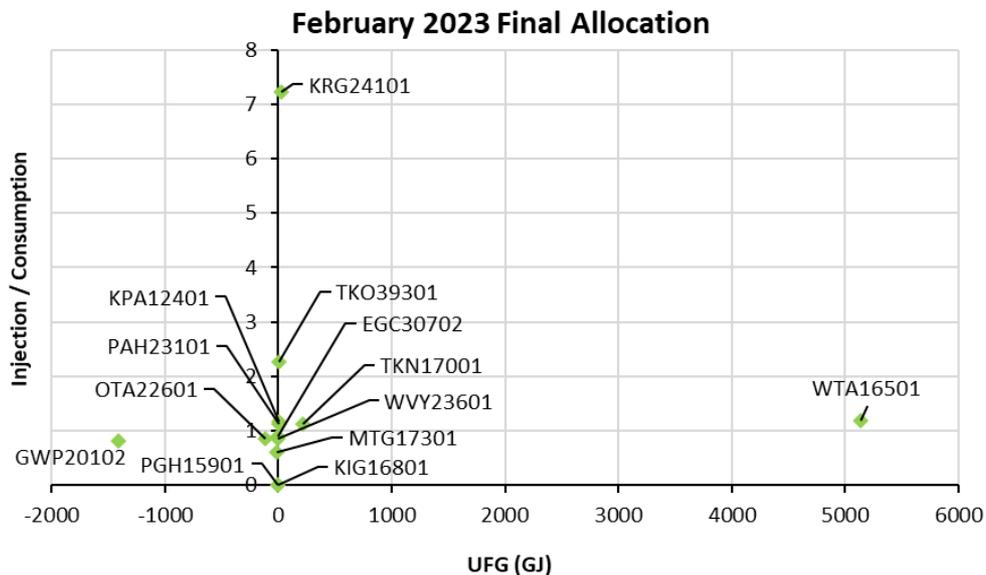
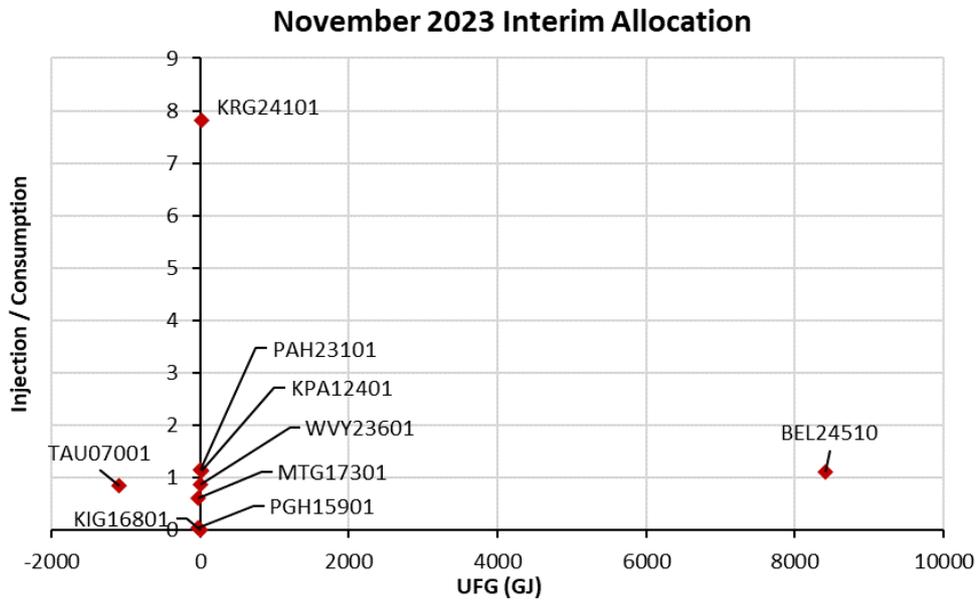
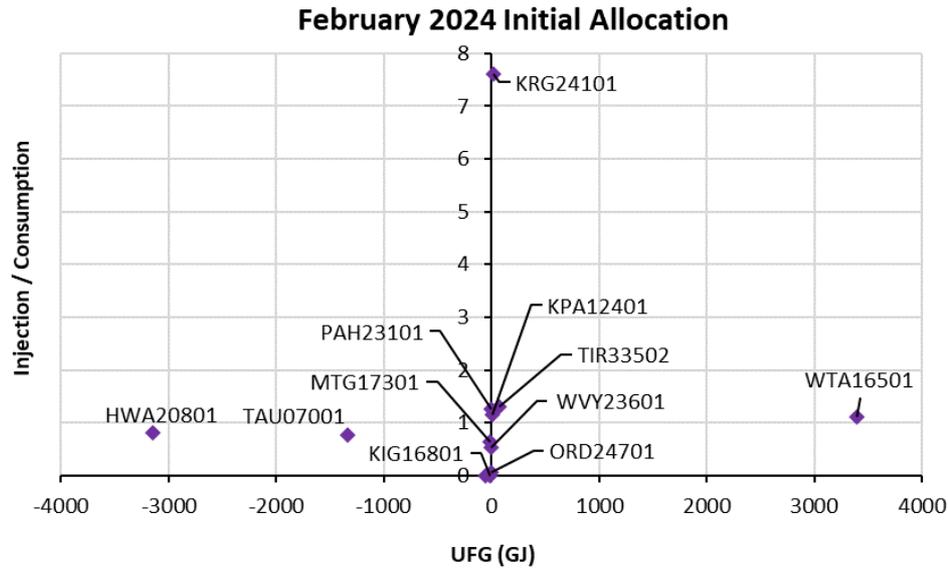
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

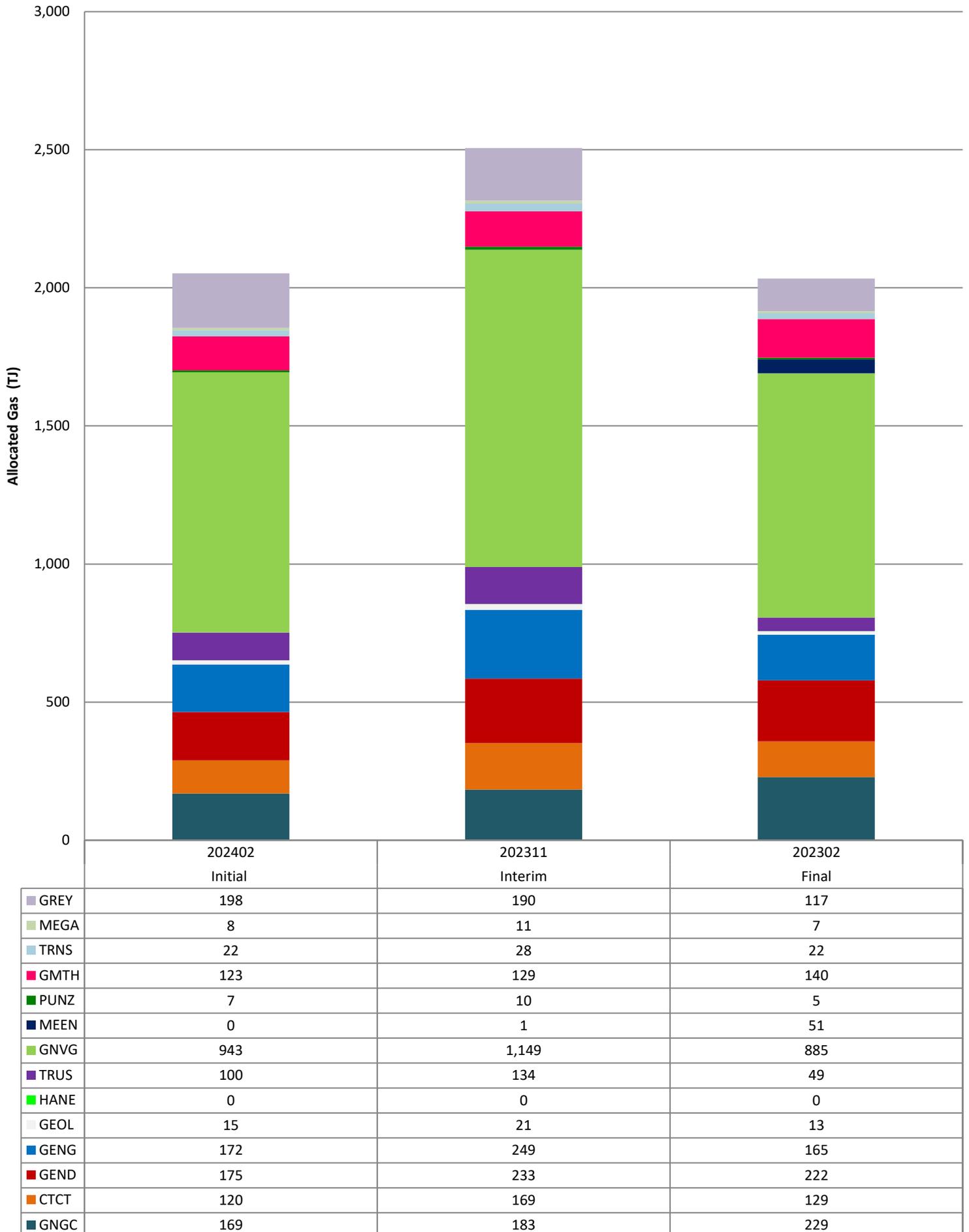
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

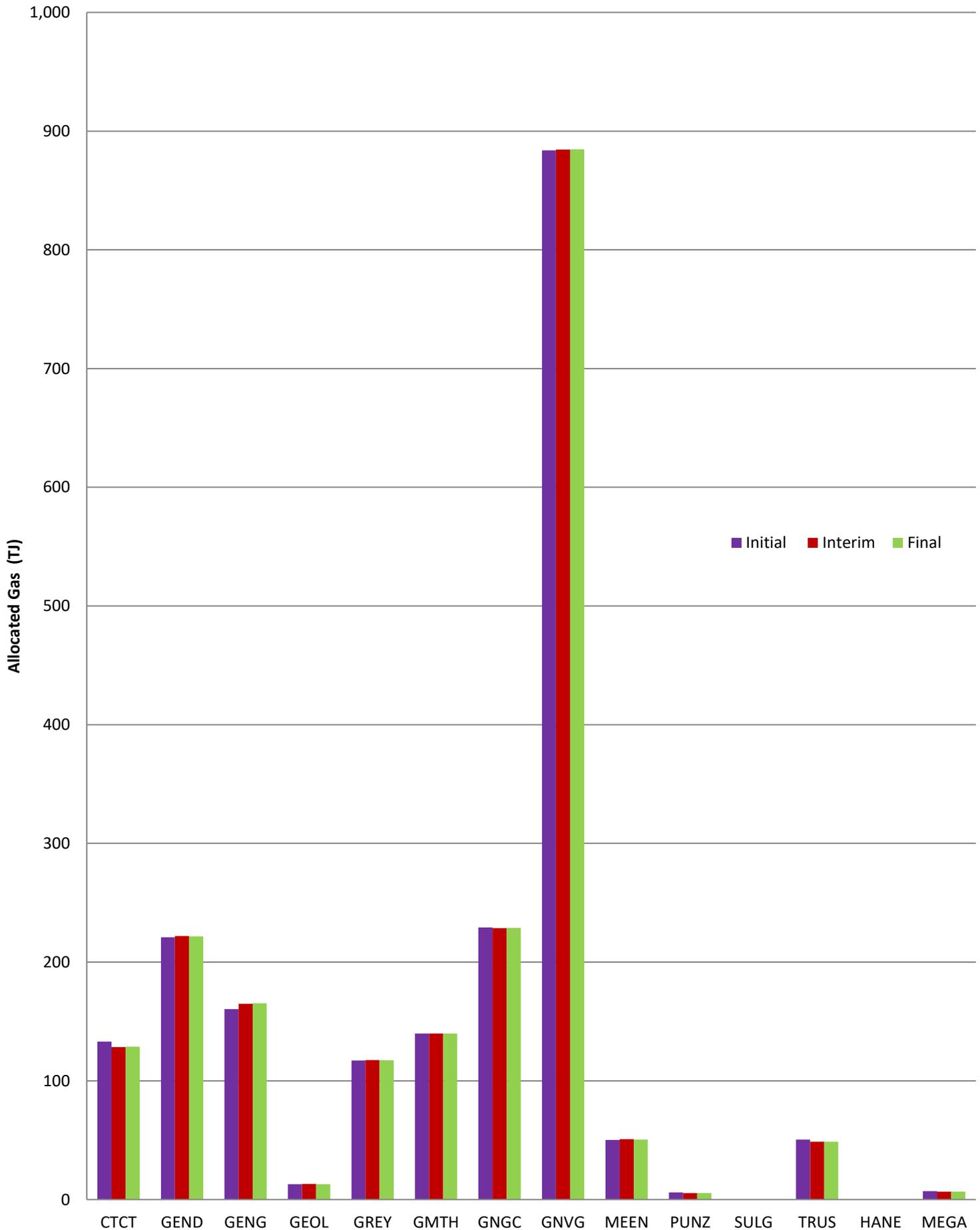
3. Allocation Aggregated Results

There were 14 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the **JANUARY 2023** allocation period



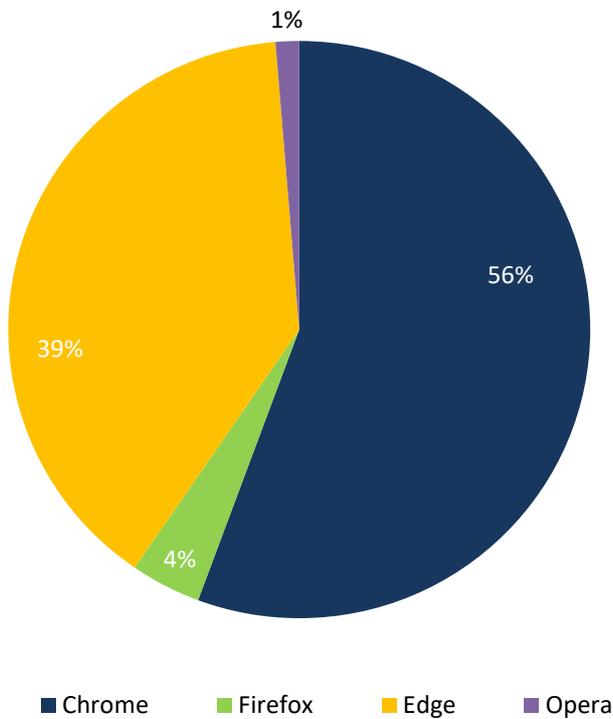
5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.69 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds*	100%	✓
95% of all sampled transactions must have a response time of less than 2 seconds*	97.1%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.028	✓
Max (non-concurrent) sessions in a single hour	10	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	99.977% (10min outside of regular service hrs)	✓
System back-up requirements met	Achieved	✓
System DB size	93.2	
System Security Breaches	Nil	✓

* We are in the process of moving analytics tools, which means are sample size and measurement methods are changing. Some fluctuations in these figures are expected for July through to March 2024.

5.2. Browser Access for MARCH 2024



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

