

Gas Allocation Agent

Monthly Report | May 2024

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

ROT08101	2,316	-33,748	-36,064
TUK06502	126	17,562	17,436
TWA35610	9,879	1,716	-8,162

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Apr-24	63,748	59,076	7%
Interim	Jan-24	17,120	25,915	-51%
Final	Apr-23	36,620	34,544	6%

¹Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	5,698	HWA20801	-3,394
FLD03001	2,539	NPL12101	4,619
GTA03610	26,172	PLN24201	3,226
GTH11301	6,091	RPR30801	-33,748
GTW06910	2,657	TWA35610	17,562
HST05210	10,032	WAG21501	2,315

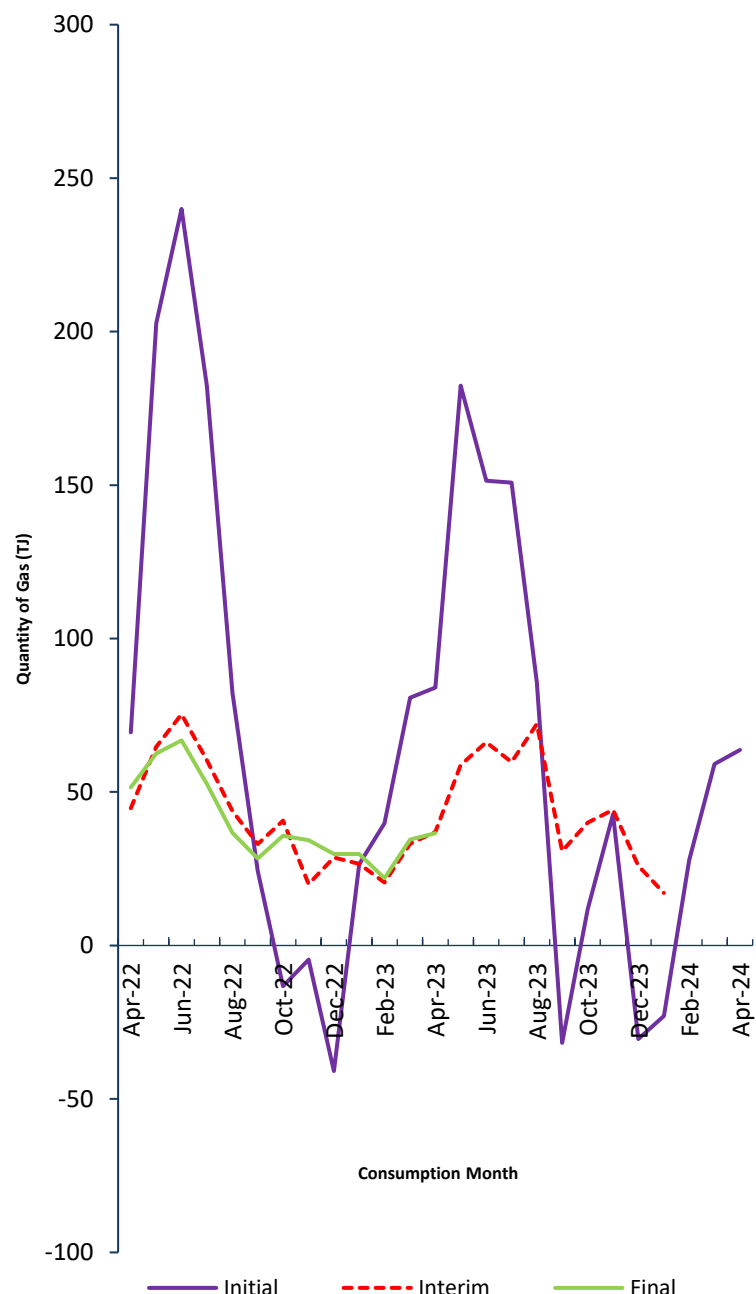
1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Mar-24 Initial UFG (GJ)	Apr-24 Initial UFG (GJ)	Difference (GJ)
ASH34301	171	5,698	5,527
BEL24510	-2,831	1,092	3,923
FLB15601	144	2,539	2,396
GMM08001	2,140	26,172	24,032
GTA03610	24,292	6,091	-18,201
GTH11301	3,823	-372	-4,195
HST05203	880	10,032	9,152
HST05210	2,265	6	-2,259
HUN15302	1	-3,394	-3,395
HWA20801	-5,339	-35	5,305
NGW14501	77	4,619	4,542
NPL12101	3,064	12	-3,052
PIR31101	-2	3,226	3,227

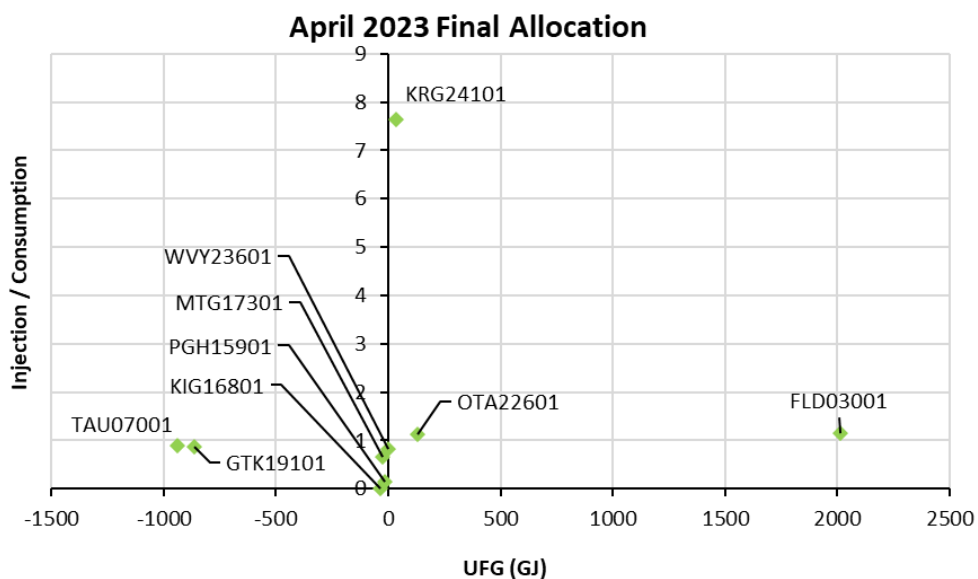
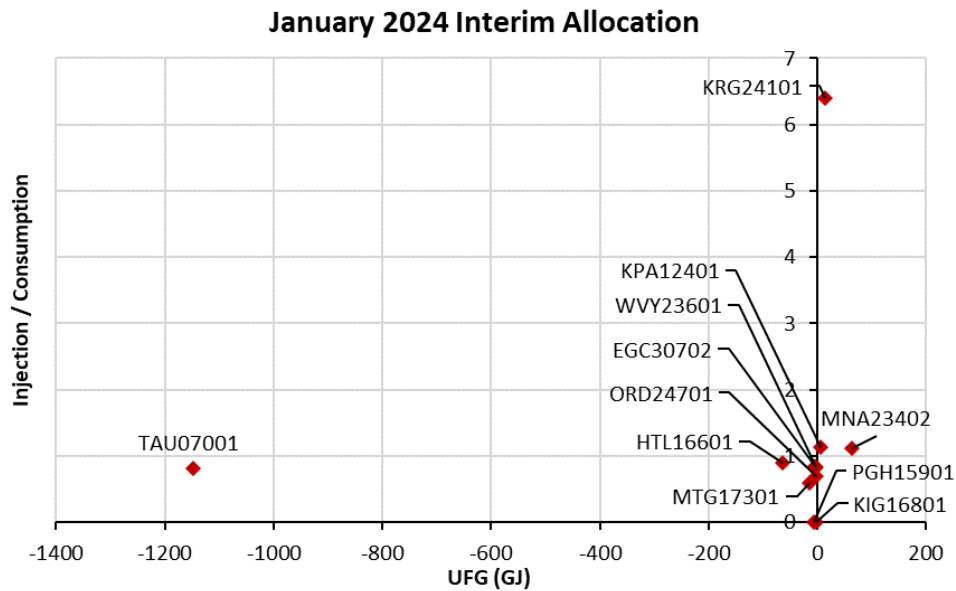
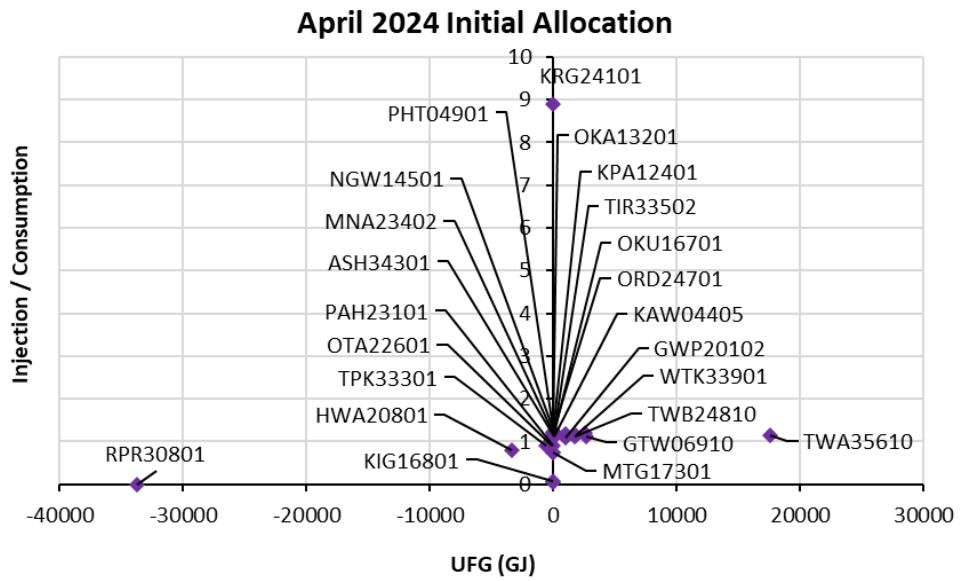
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

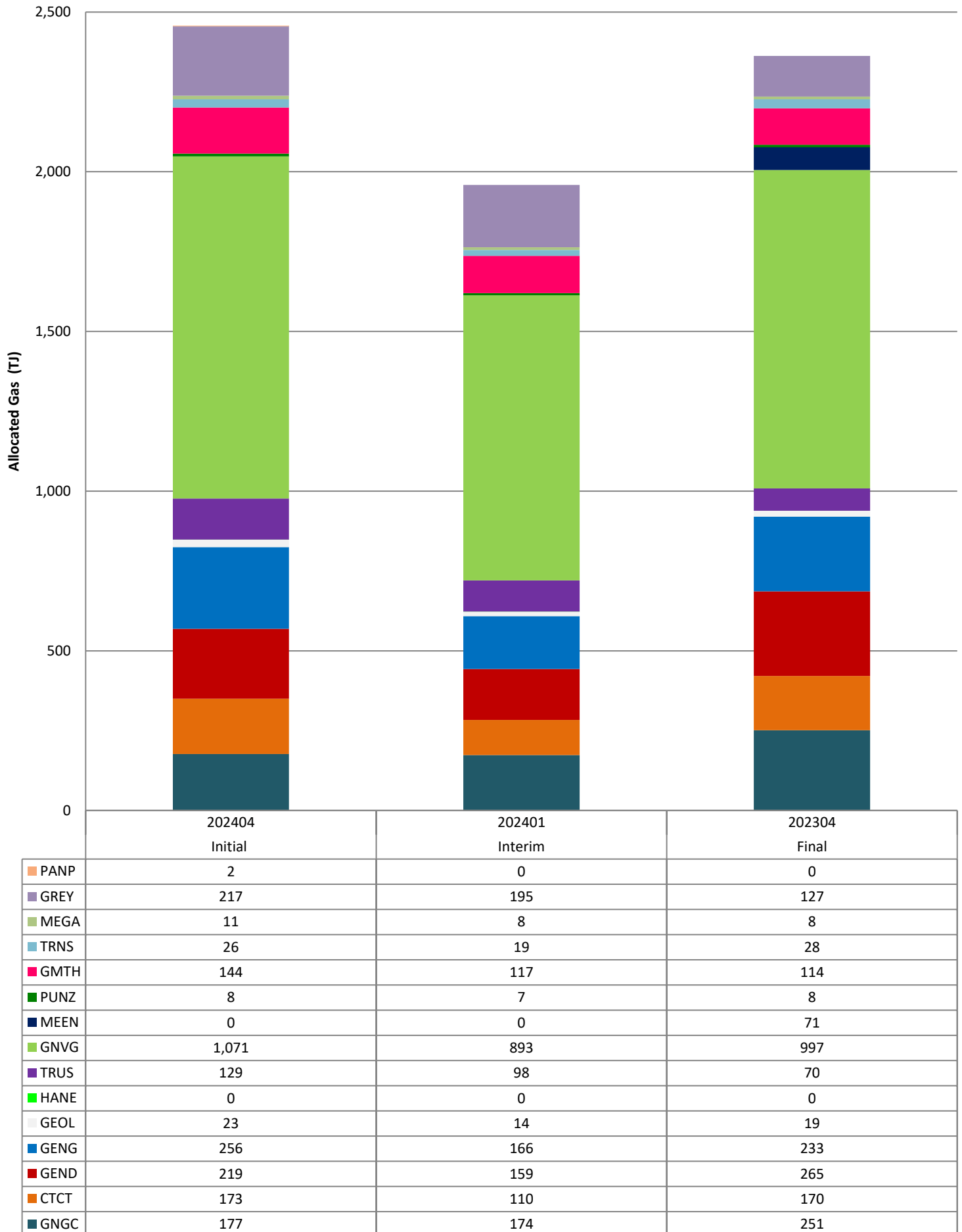
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

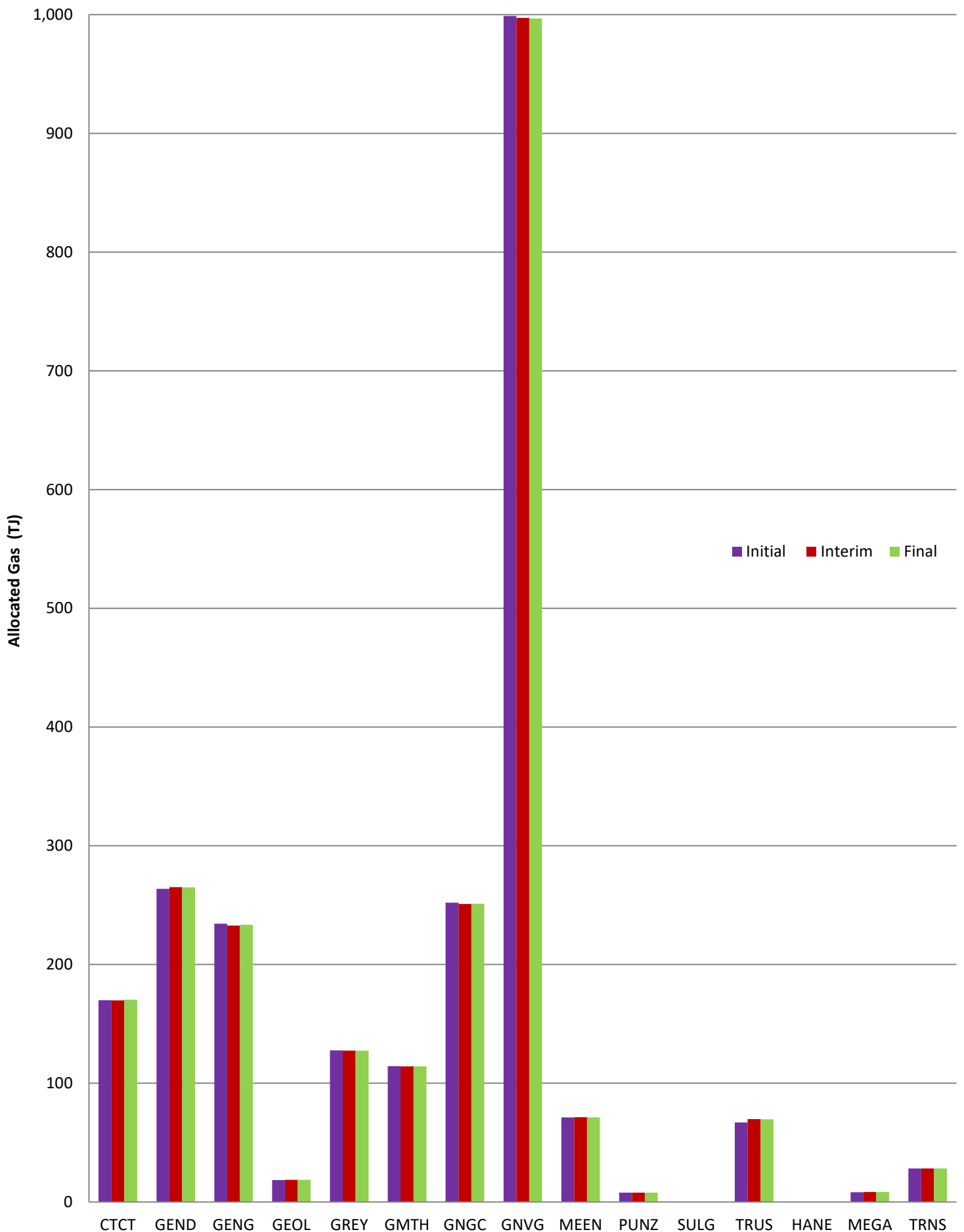
3. Allocation Aggregated Results

There were 15 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the **APRIL 2023** allocation period

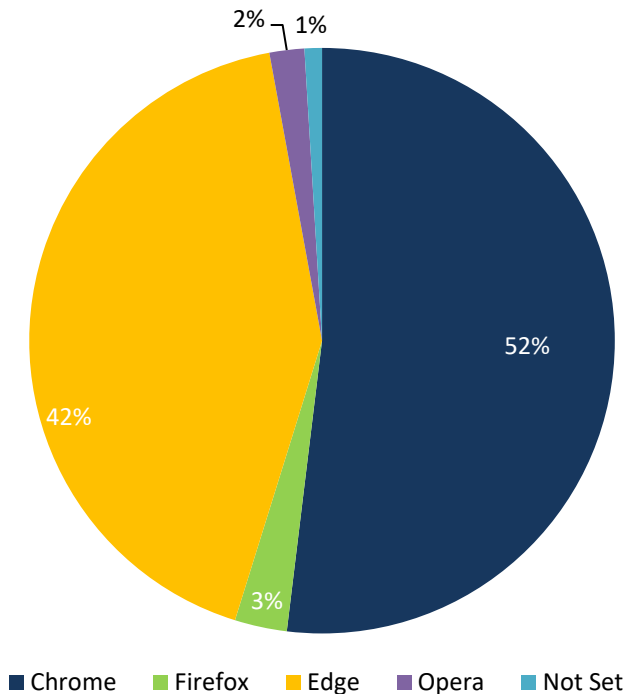


5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.90 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds	98.1%	
95% of all sampled transactions must have a response time of less than 2 seconds	90.8%	
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.0079	✓
Max (non-concurrent) sessions in a single hour	6	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	94.37	
System Security Breaches	Nil	✓

5.2. Browser Access for May 2024



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

