

Gas Allocation Agent

Monthly Report | June 2024

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	May-24	165,691	63,748	62%
Interim	Feb-24	19,037	17,120	10%
Final	May-23	51,293	36,620	29%

¹Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	-6,512	NPL12101	8,955
FLD03001	5,143	PLN24201	6,671
GMM08001	2,347	ROT08101	3,652
GTA03610	75,595	RPR30801	-19,781
GTH11301	11,647	TWA35610	32,818
GTT07701	3,146	TWB24810	2,970
GTW06910	5,722	WAG21501	3,733
GWP20102	2,815	WTA16501	2,112
HST05210	8,309	WTR12001	2,069

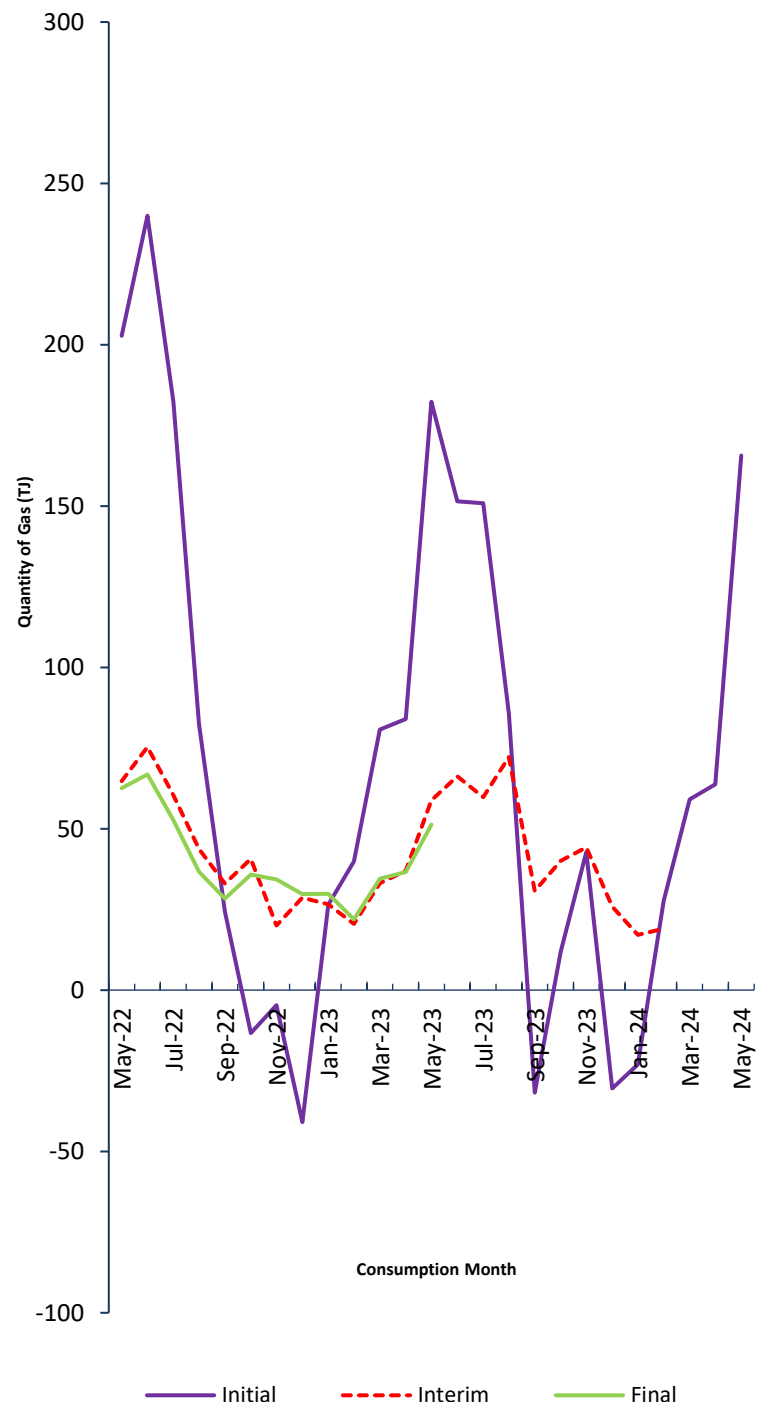
1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Apr-24 Initial UFG (GJ)	May-24 Initial UFG (GJ)	Difference (GJ)
BEL24510	5,698	-6,512	-12,210
FLD03001	2,539	5,143	2,604
GTA03610	26,172	75,595	49,423
GTH11301	6,091	11,647	5,557
GTW06910	2,657	5,722	3,066
NPL12101	4,619	8,955	4,336
PLN24201	3,226	6,671	3,445
RPR30801	-33,748	-19,781	13,966
TWA35610	17,562	32,818	15,257

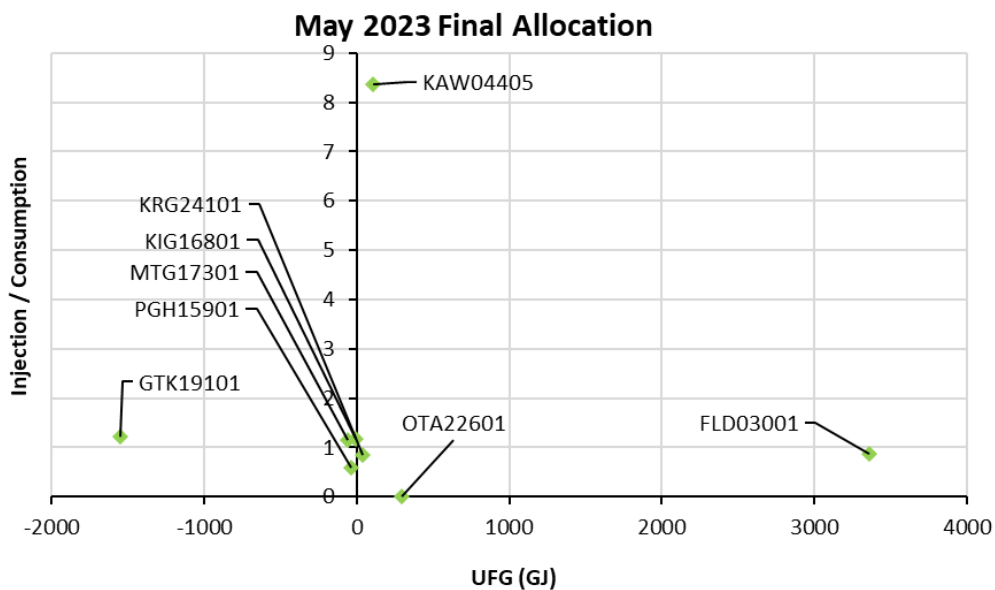
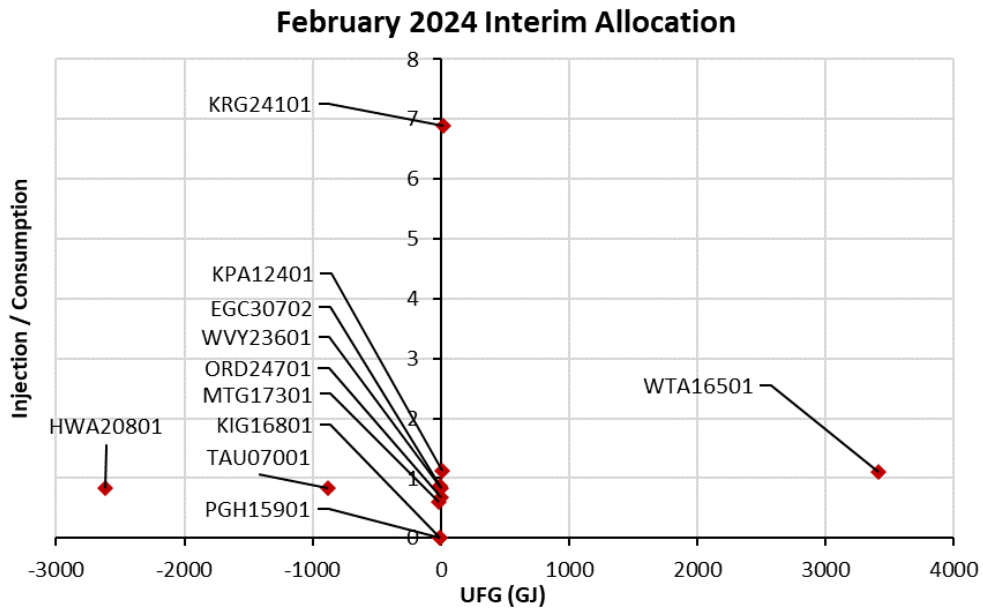
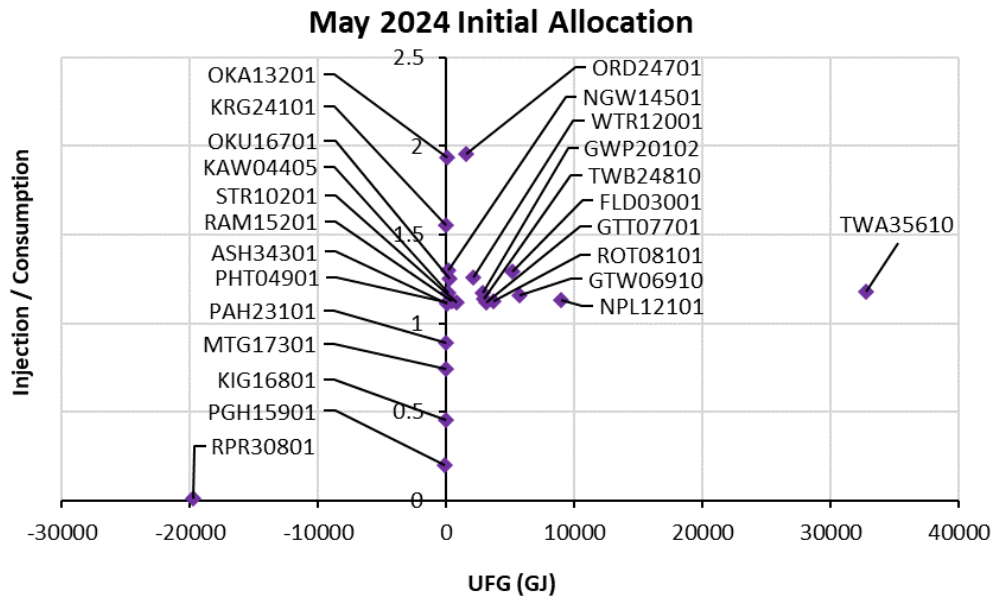
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

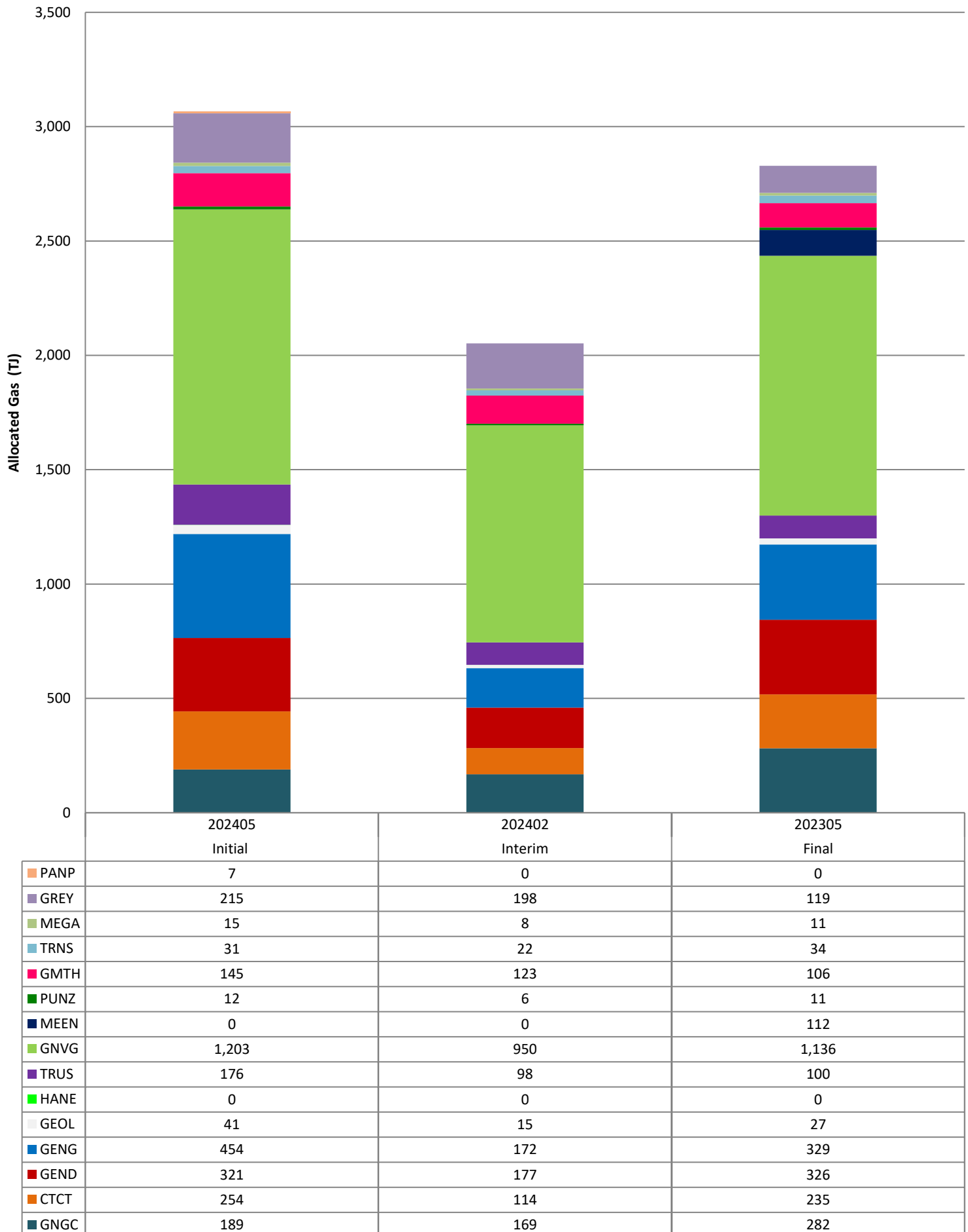
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

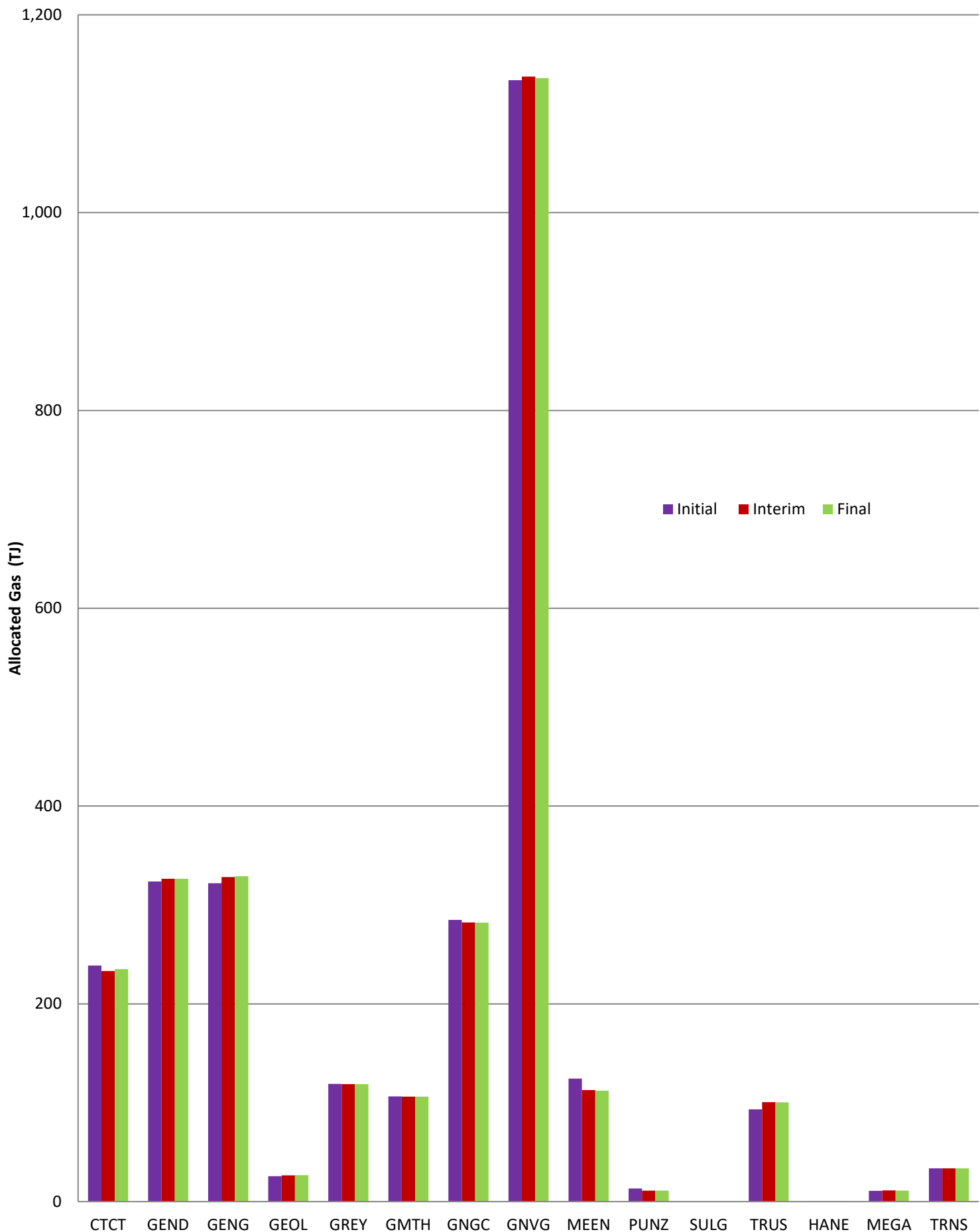
3. Allocation Aggregated Results

There were 15 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the **MAY 2023** allocation period

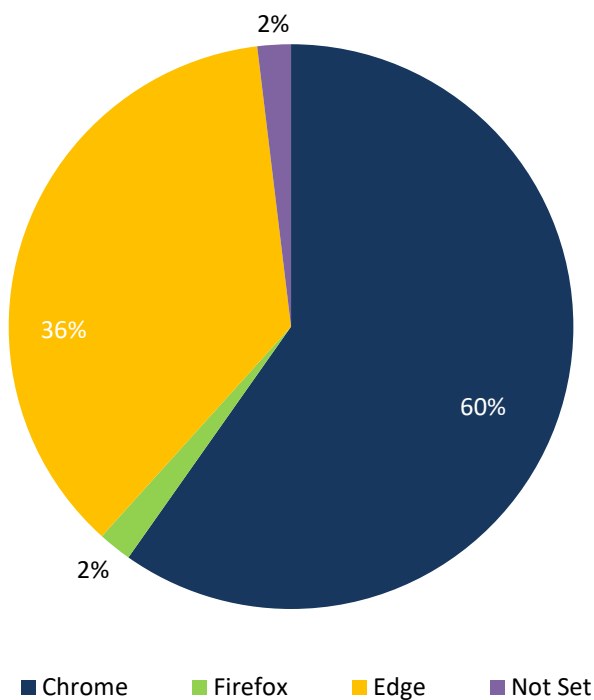


5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.10 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds	100%	✓
95% of all sampled transactions must have a response time of less than 2 seconds	99.80%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.0242	✓
Max (non-concurrent) sessions in a single hour	7	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	94.57	
System Security Breaches	Nil	✓

5.2. Browser Access for June 2024



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

