

Gas Allocation Agent

Monthly Report | July 2024

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Jun-24	97,792	165,691	-69%
Interim	Mar-24	29,522	19,037	36%
Final	Jun-23	56,459	51,293	9%

¹Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	2,717	GTW06910	3,559
FLB15601	-2,014	GWP20102	2,249
FLD03001	2,641	NPL12101	4,647
GTA03610	44,821	PLN24201	2,108
GTH11301	5,588	TWA35610	13,194
GTT07701	2,745	WAG21501	2,392

1.2. Large UFG Gas Gates Changes

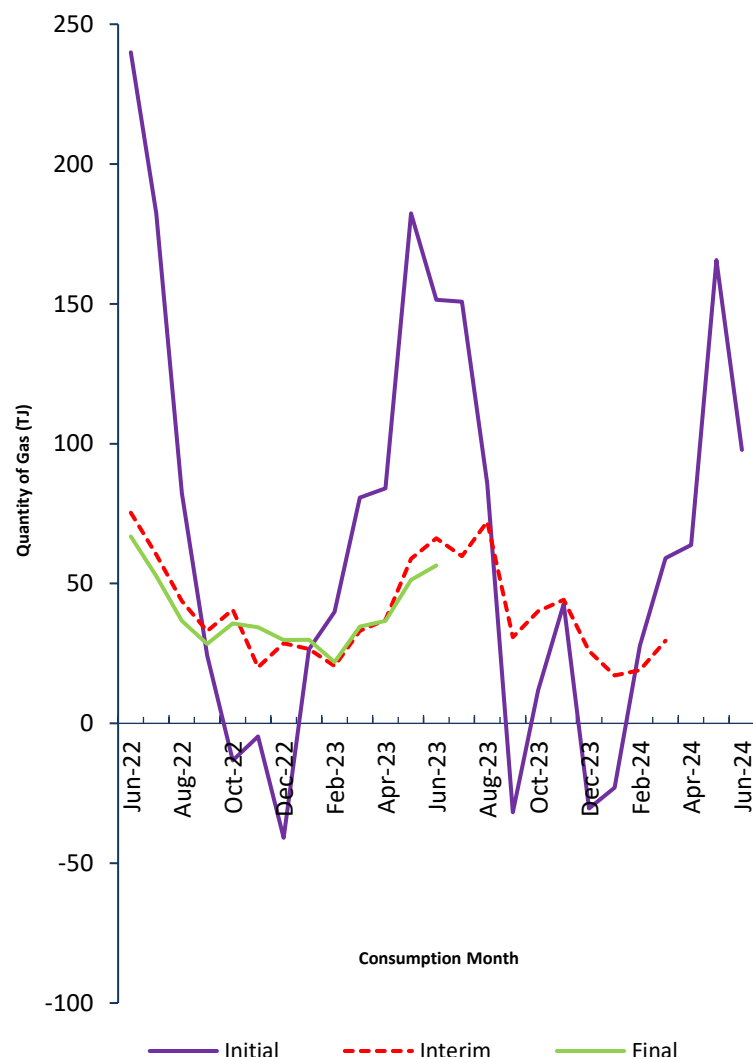
Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	May-24 Initial UFG (GJ)	Jun-24 Initial UFG (GJ)	Difference (GJ)
ASH34301	101	2,717	2,617
BEL24510	-6,512	901	7,413
ELM12301	132	-2,014	-2,145
FLB15601	-170	2,641	2,811
FLD03001	5,143	0	-5,143
GMM08001	2,347	44,821	42,474
GTA03610	75,595	5,588	-70,007
GTH11301	11,647	-989	-12,636
GTK19101	-901	2,745	3,647
GTW06910	5,722	2,249	-3,473
GWP20102	2,815	-107	-2,922
HST05210	8,309	149	-8,160
NGW14501	135	4,647	4,512

NPL12101	8,955	41	-8,915
PIR31101	-2	2,108	2,111
PLN24201	6,671	13	-6,657
ROT08101	3,652	-28	-3,680
RPR30801	-19,781	462	20,244
TUK06502	347	13,194	12,847
TWA35610	32,818	-225	-33,043
WAG21501	3,733	0	-3,733
WTR12001	2,069	64	-2,005

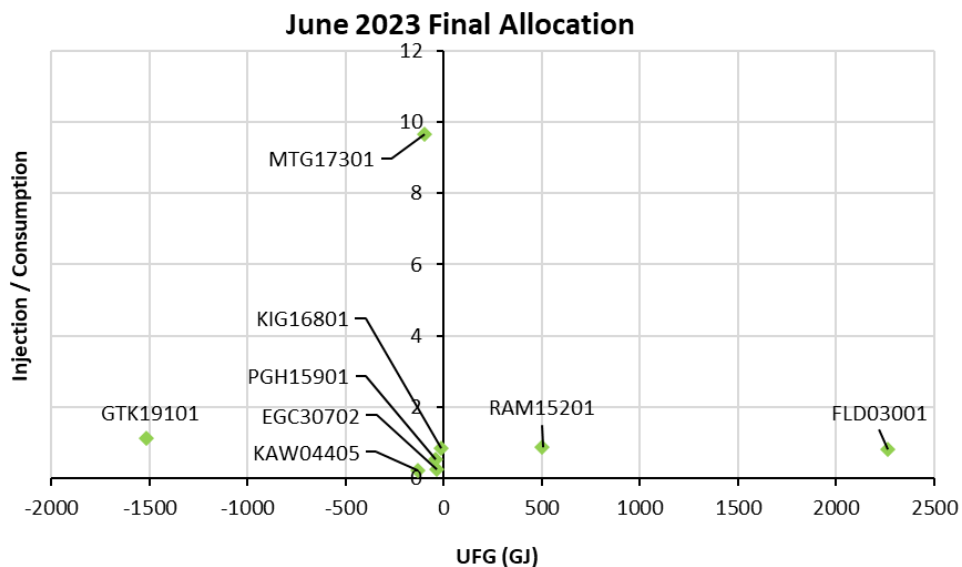
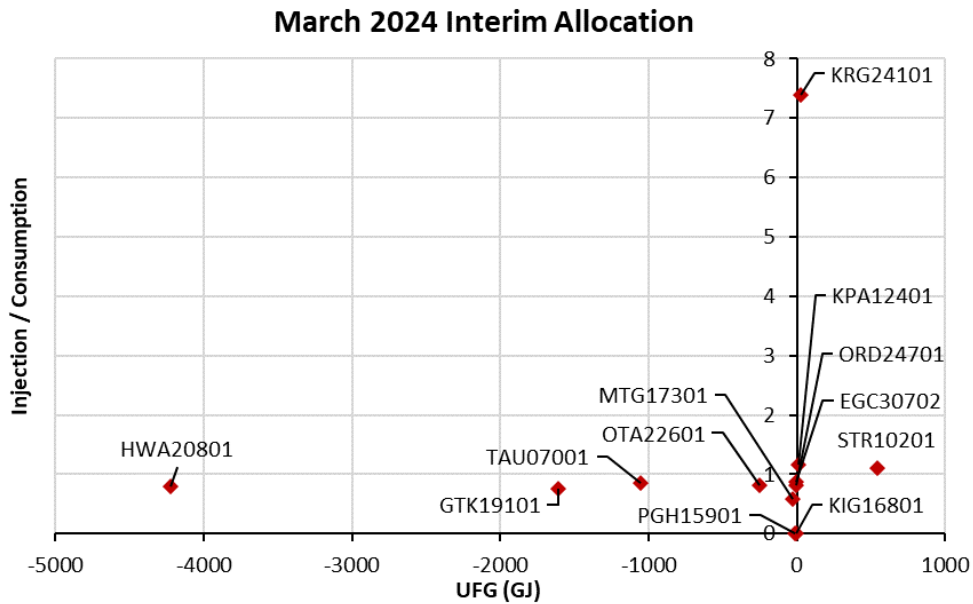
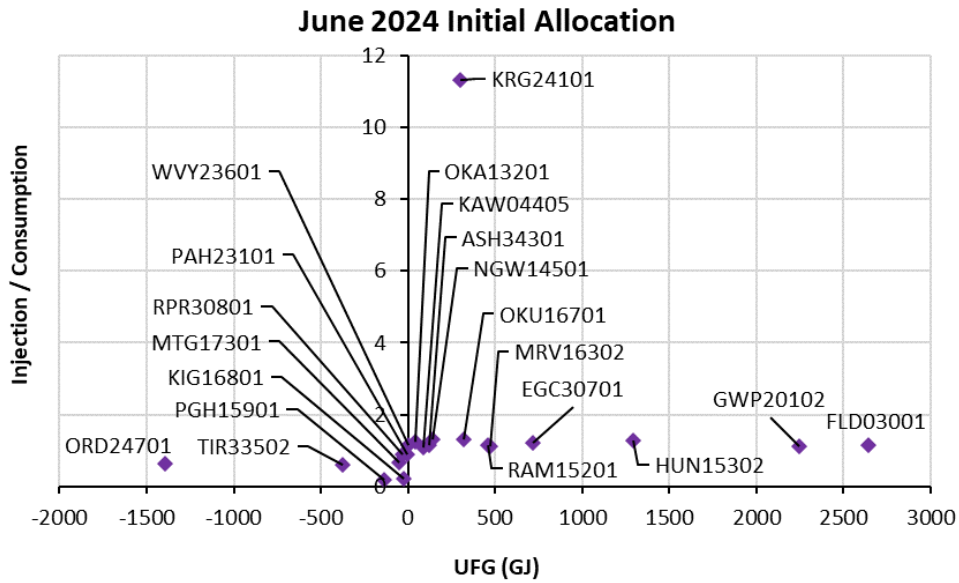
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

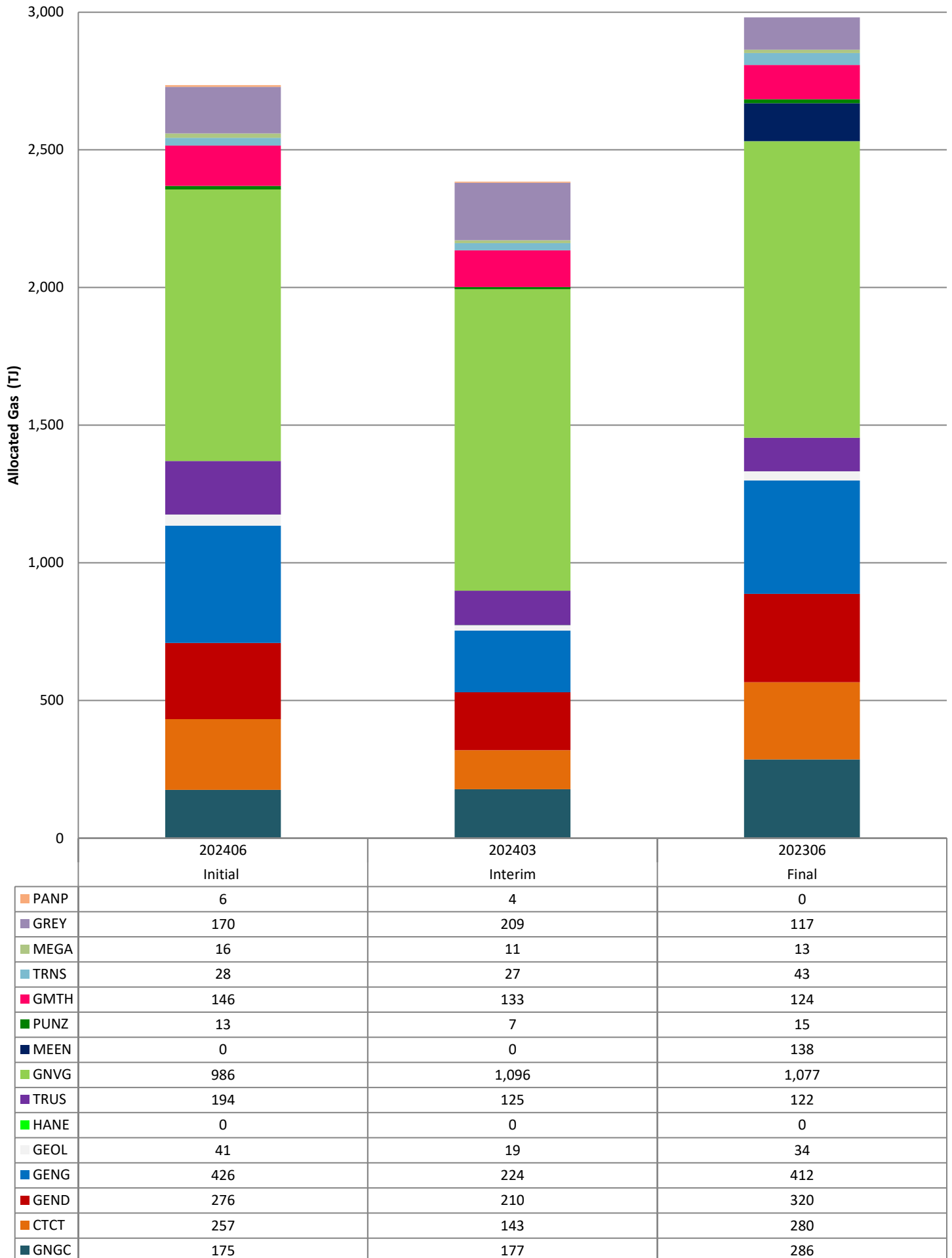
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

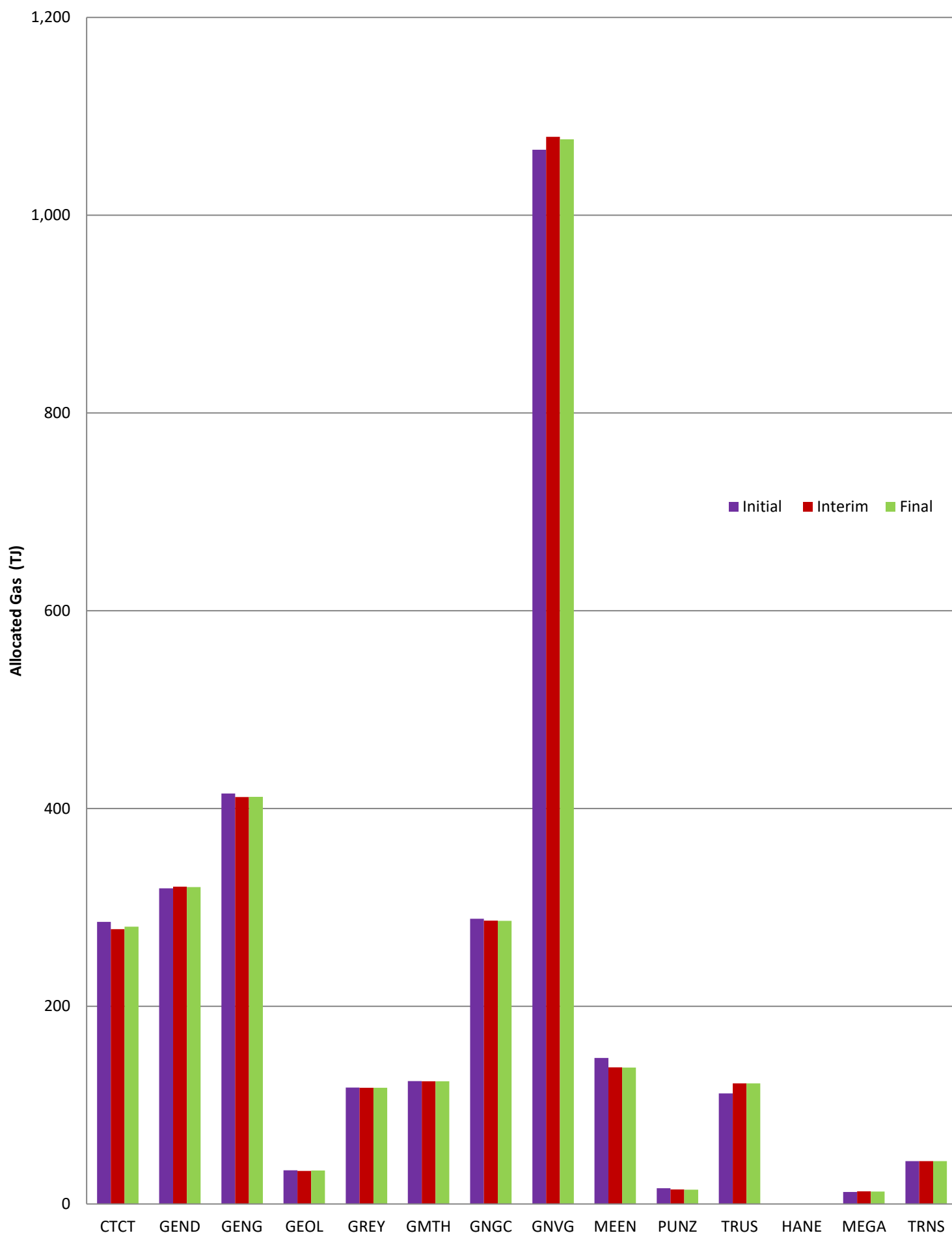
3. Allocation Aggregated Results

There were 15 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the **JUNE 2023** allocation period

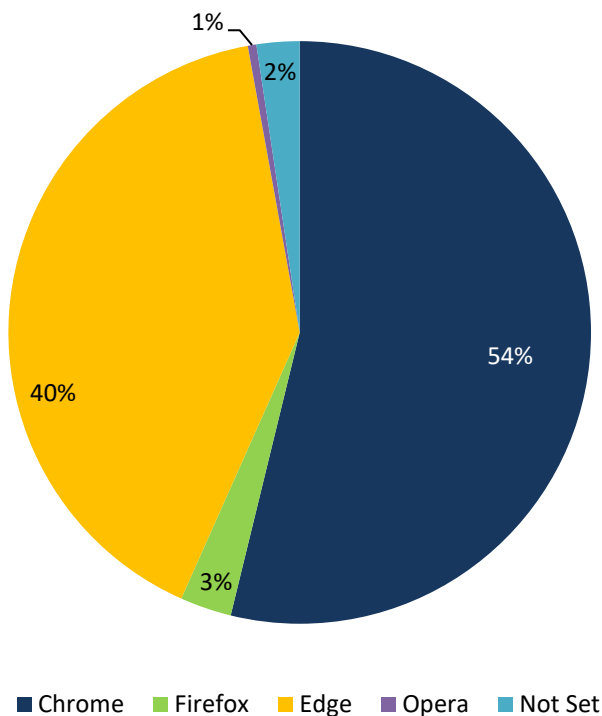


5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.09 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	1 (32.10sec /downloads) – suspected outlier	
99% of all sampled transactions must have a response time of less than 4 seconds	99.9%	✓
95% of all sampled transactions must have a response time of less than 2 seconds	99.9%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.0251	✓
Max (non-concurrent) sessions in a single hour	5	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	94.76	
System Security Breaches	Nil	✓

5.2. Browser Access for July 2024



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

