

Gas Allocation Agent

Monthly Report | August 2024

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Jul-24	85,997	97,792	-14%
Interim	Apr-24	39,290	29,522	25%
Final	Jul-23	53,696	56,459	-5%

*Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ). Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
GTT07701	2,078	GTW06910	2,510
GWP20102	2,117	TWA35610	9,165
HST05210	2,257	GTA03610	52,923
GTH11301	2,415		

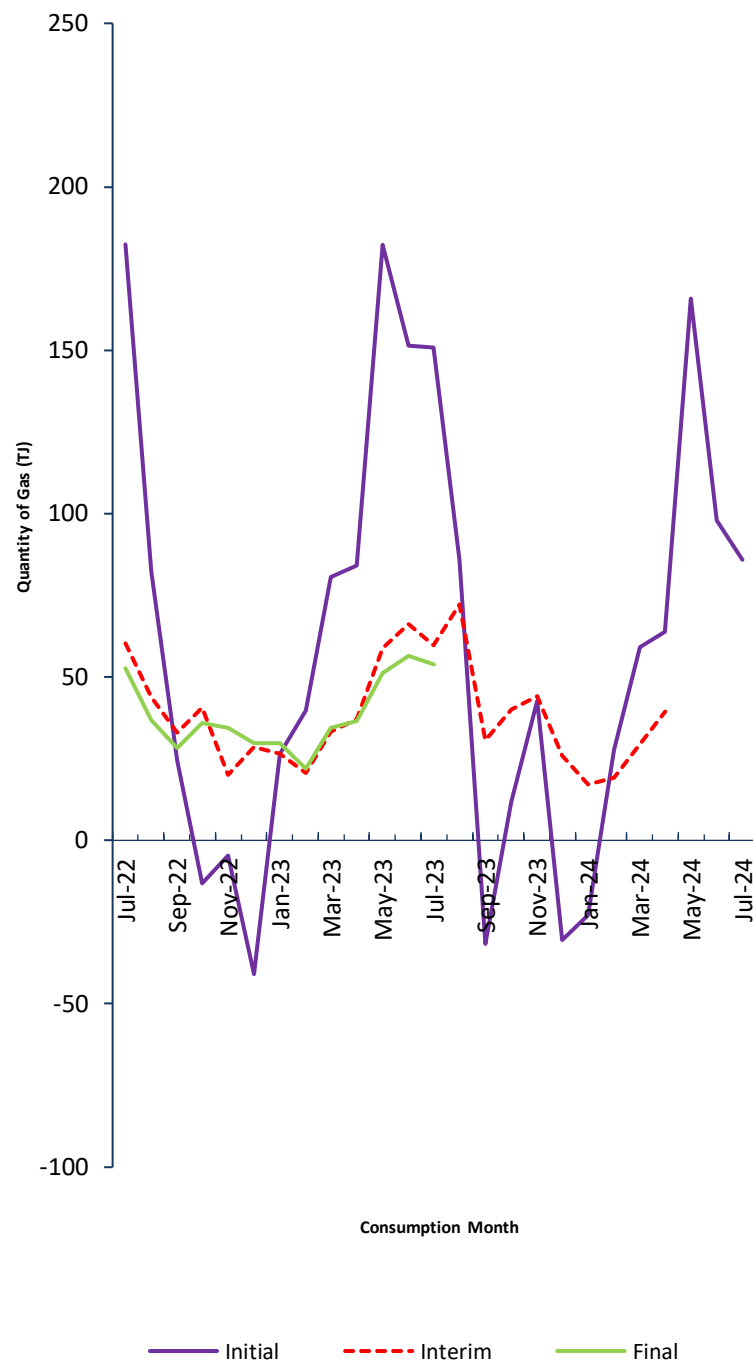
1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Jun-24 Initial UFG (GJ)	Jul-24 Initial UFG (GJ)	Difference (GJ)
BEL24510	2,717	441	-2,277
FLB15601	-2,014	1,035	3,049
FLD03001	2,641	0	-2,641
GMM08001	1,055	52,923	51,868
GTA03610	44,821	2,415	-42,405
GTH11301	5,588	-1,104	-6,692
GTK19101	-989	2,078	3,067
GWP20102	2,249	-156	-2,404
HST05203	-96	2,257	2,353
NPL12101	4,647	27	-4,620
PLN24201	2,108	16	-2,092
TUK06502	436	9,165	8,729
TWA35610	13,194	496	-12,698
WAG21501	2,392	0	-2,392

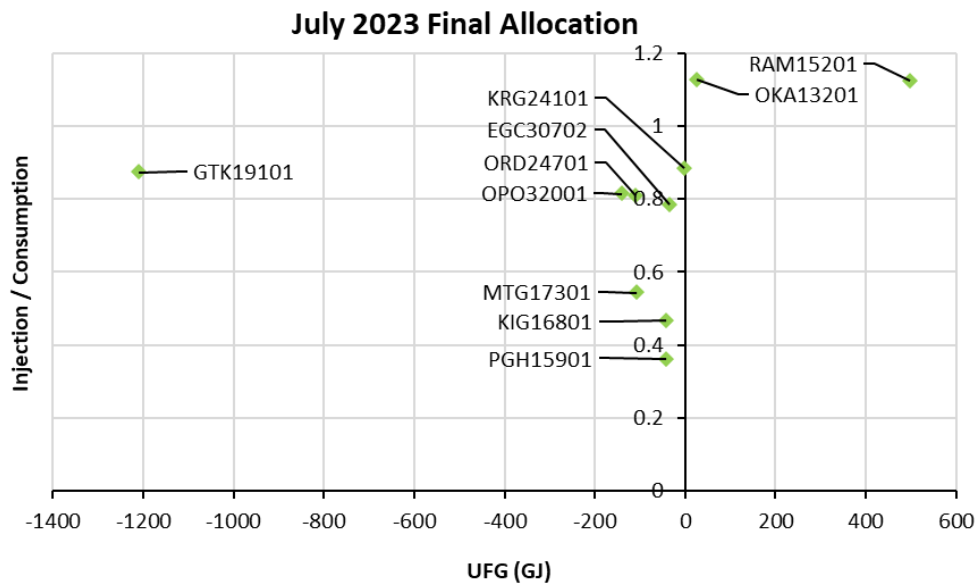
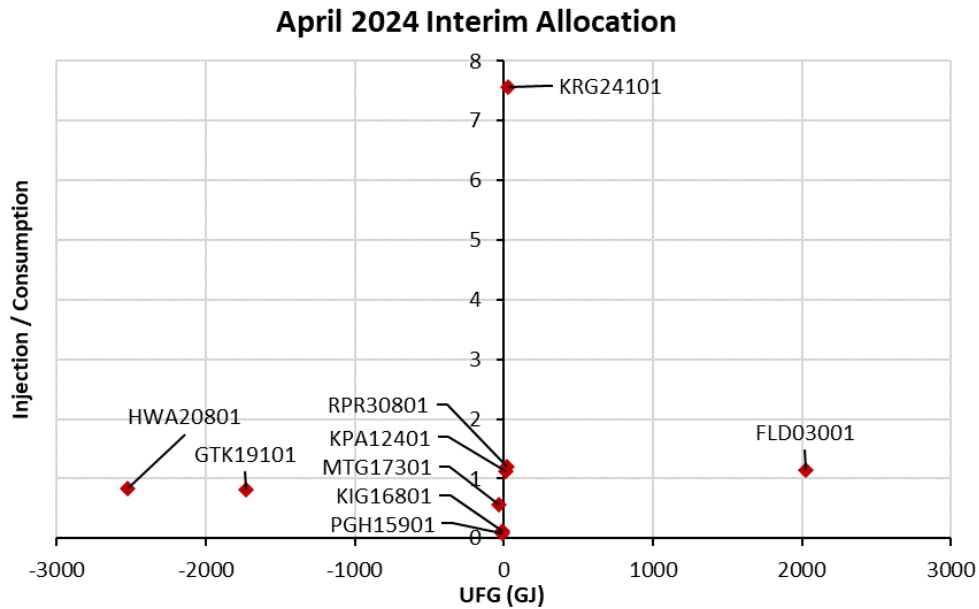
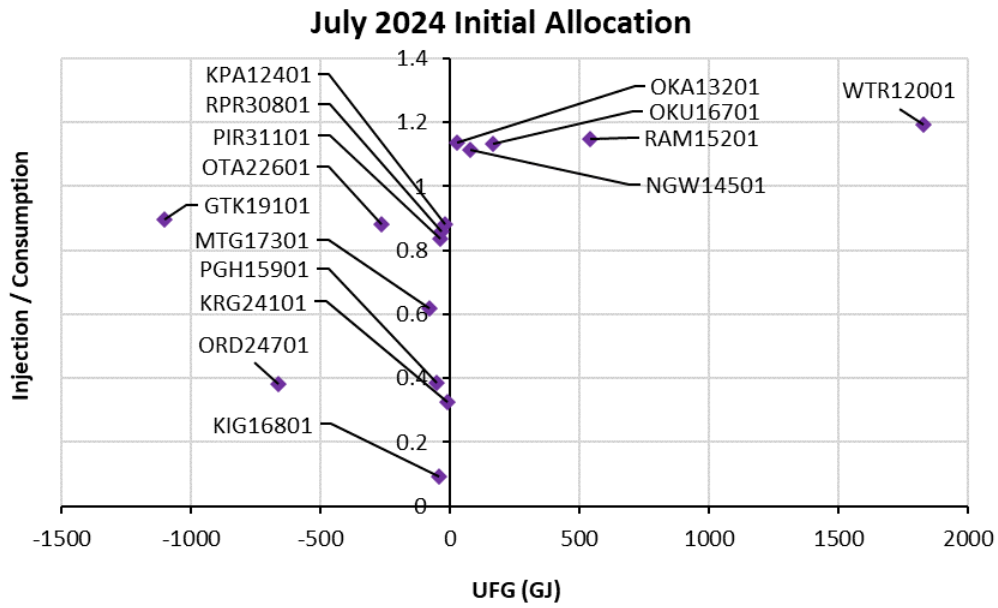
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

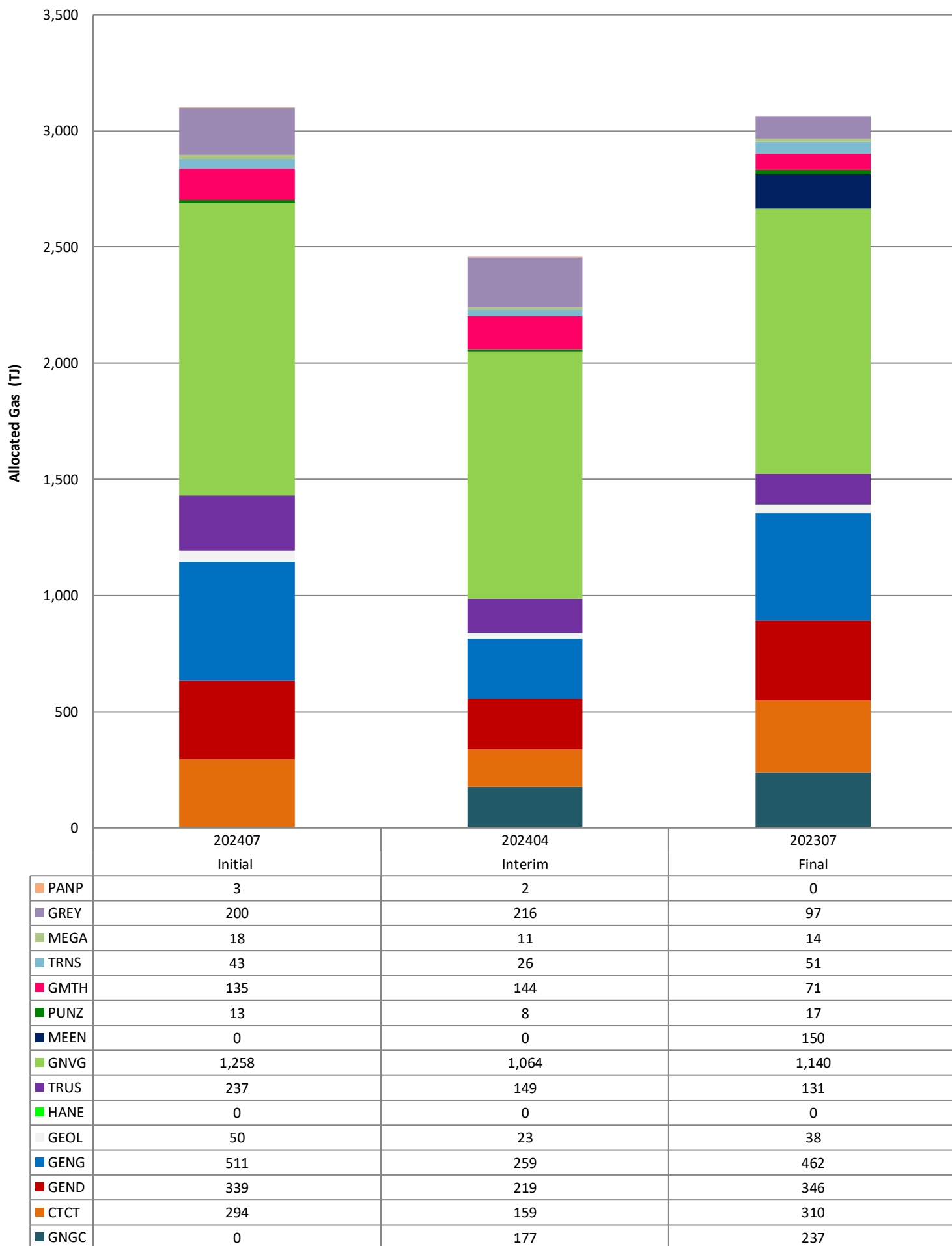
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



² The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

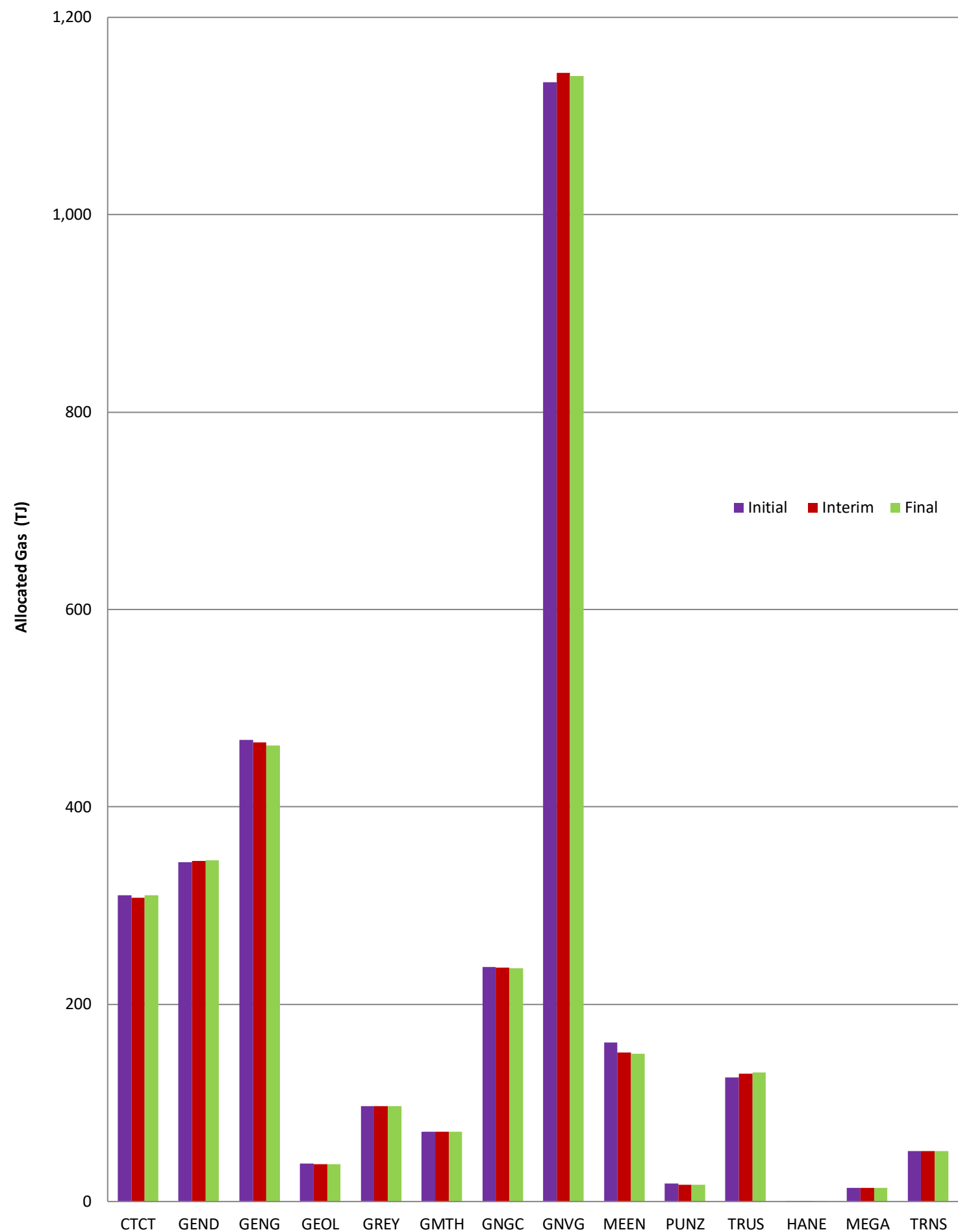
3. Allocation Aggregated Results

There were 15 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the JULY 2023 allocation period

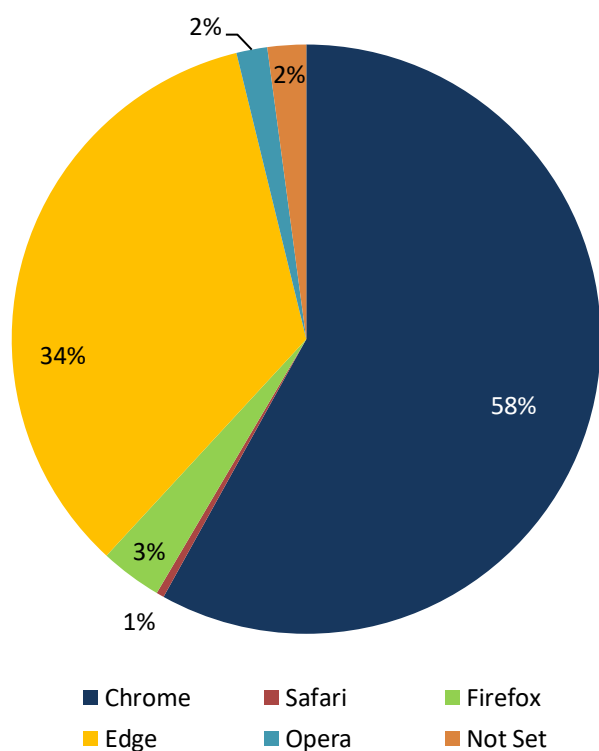


5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.07 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds	100%	✓
95% of all sampled transactions must have a response time of less than 2 seconds	100%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.0296	✓
Max (non-concurrent) sessions in a single hour	10	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	96.17	
System Security Breaches	Nil	✓

5.2. Browser Access for August 2024



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

