

Gas Allocation Agent

Monthly Report | September 2024

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Aug-24	724	85,997	-11782%
Interim	May-24	57,386	39,290	32%
Final	Aug-23	57,204	53,696	6%

¹Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	-8,008	GTW06910	3,107
GTA03610	10,085	NPL12101	2,377
GTH11301	-2,423	PLN24201	-3,363

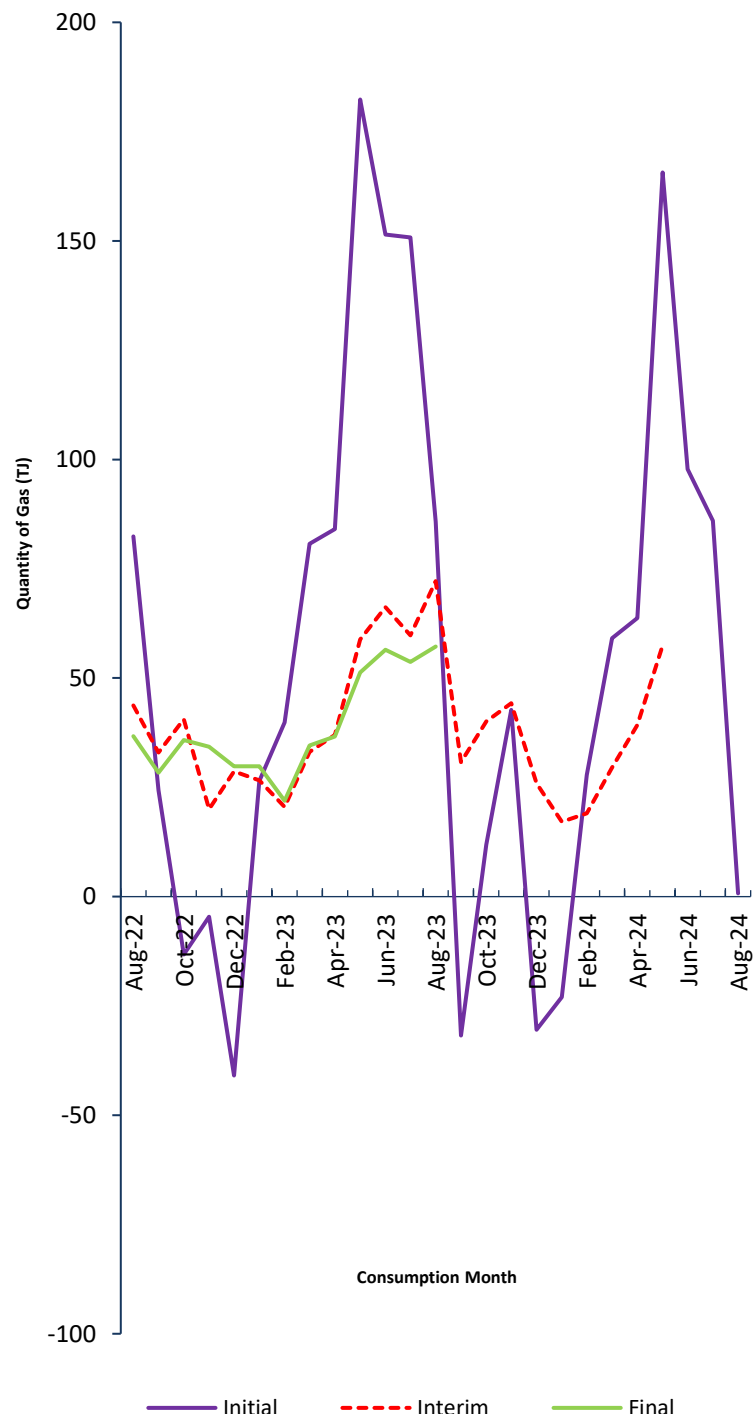
1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Jul-24 Initial UFG (GJ)	Aug-24 Initial UFG (GJ)	Difference (GJ)
ASH34301	55	-8,008	-8,062
GMM08001	1,758	10,085	8,327
GTA03610	52,923	-2,423	-55,346
GTH11301	2,415	-643	-3,058
GTW06910	2,510	330	-2,180
GWP20102	2,117	-227	-2,344
HST05210	2,257	16	-2,241
NGW14501	76	2,377	2,301
PIR31101	-36	-3,363	-3,327
RAM15201	541	-1,618	-2,159
TWA35610	9,165	421	-8,743

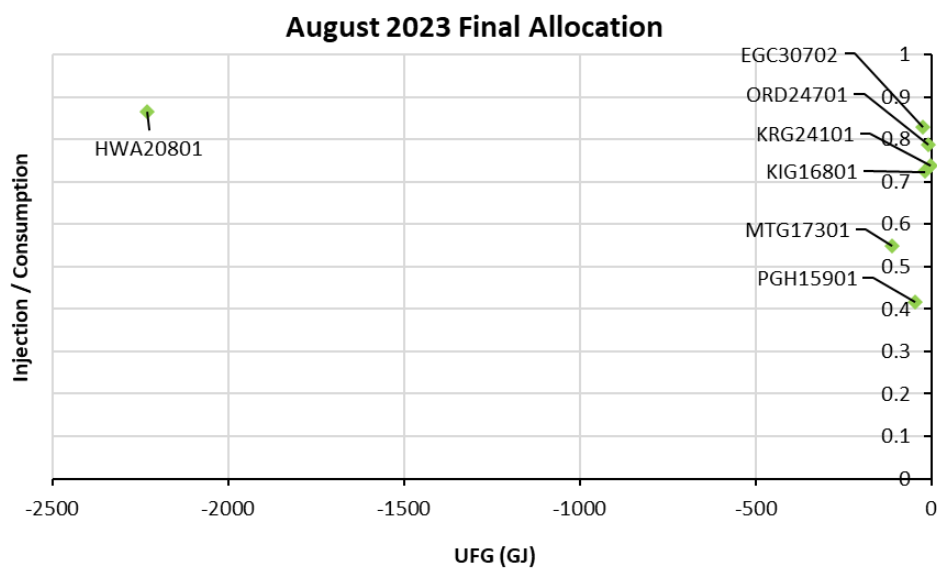
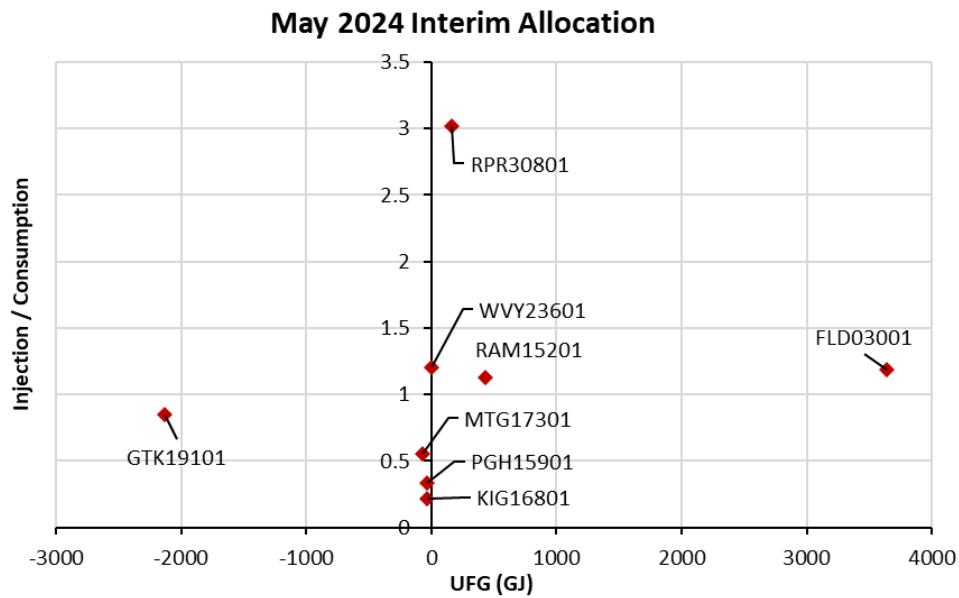
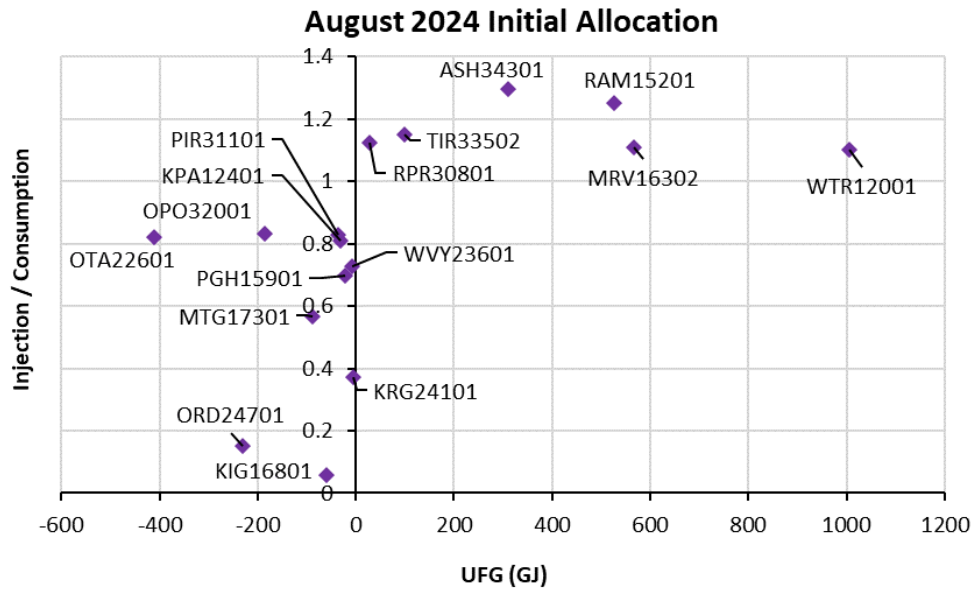
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

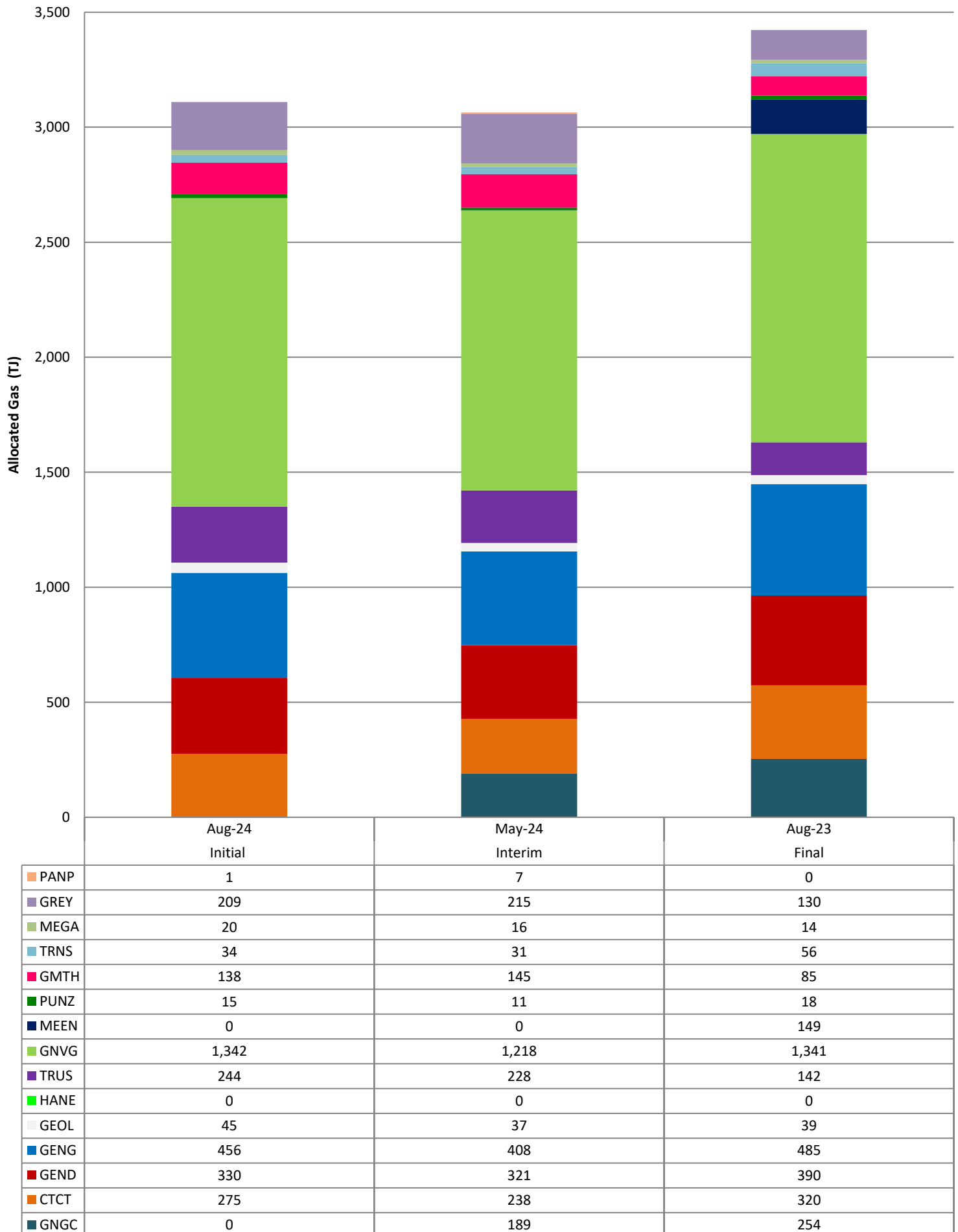
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

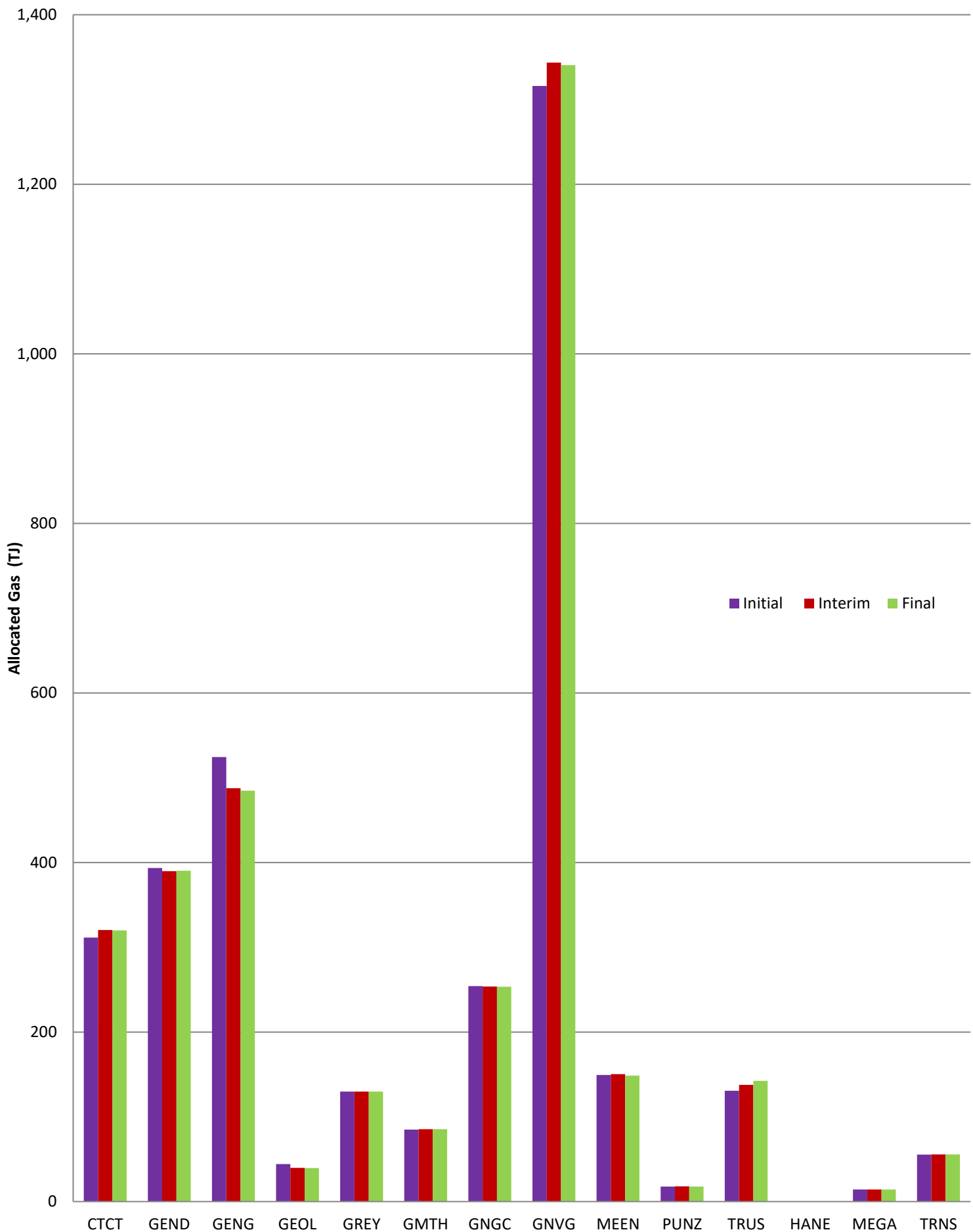
3. Allocation Aggregated Results

There were 15 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the **AUGUST 2023** allocation period

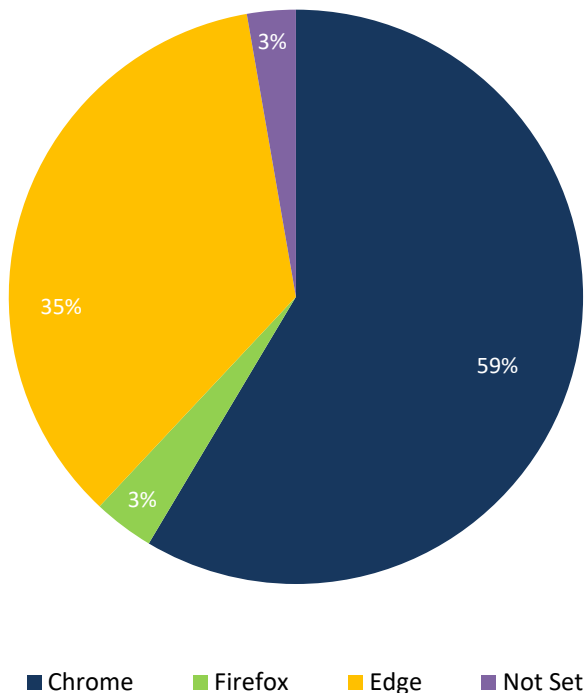


5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.09 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds	100%	✓
95% of all sampled transactions must have a response time of less than 2 seconds	99.9%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.0274	✓
Max (non-concurrent) sessions in a single hour	9	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	96.56	
System Security Breaches	Nil	✓

5.2. Browser Access for September 2024



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

