

Gas Allocation Agent

Monthly Report | October 2024

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Sep-24	-42,244	724	102%
Interim	Jun-24	38,020	57,386	-51%
Final	Sep-23	28,573	57,204	-100%

¹Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	-4,263	PLN24201	-3,113
GTA03610	-12,653	ROT08101	-3,131
HWA20801	-2,164	TWA35610	-6,084

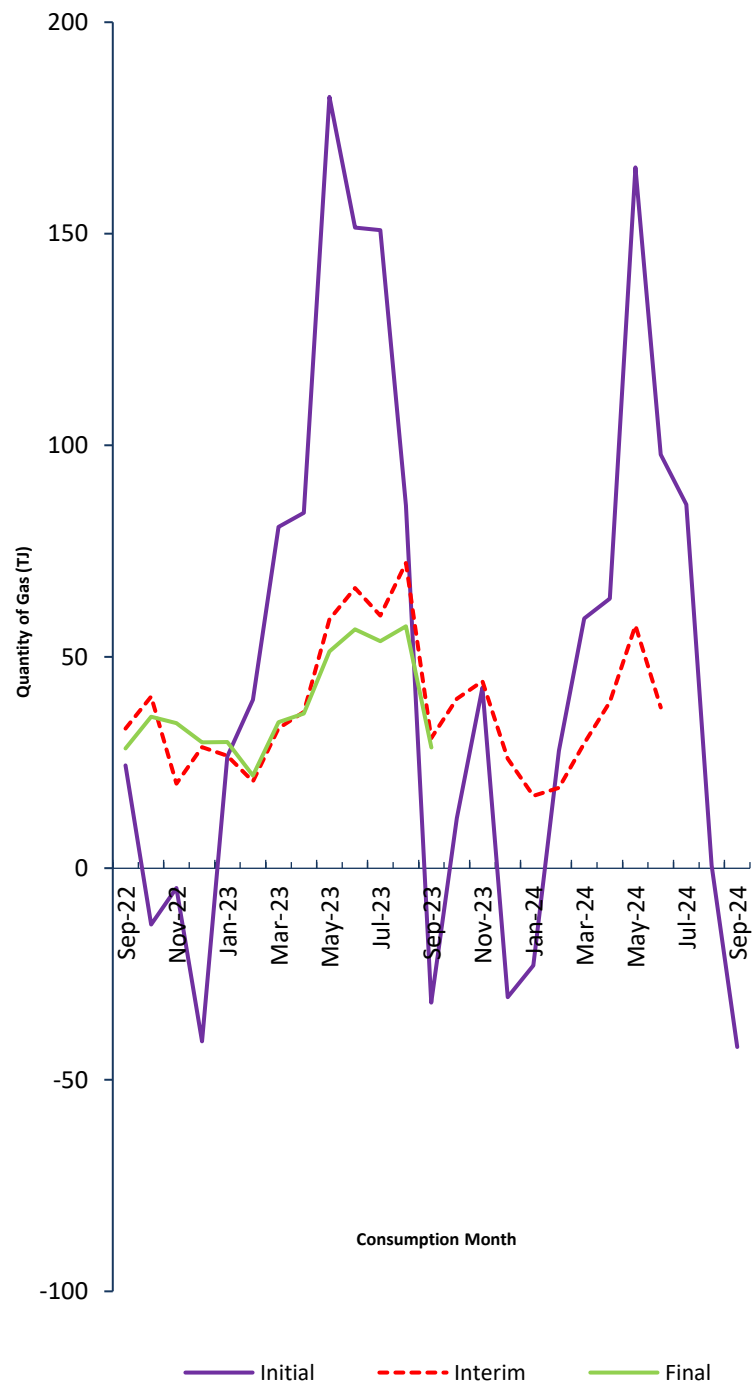
1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Aug-24 Initial UFG (GJ)	Sep-24 Initial UFG (GJ)	Difference (GJ)
ASH34301	312	-4,263	-4,574
BEL24510	-8,008	-347	7,660
GMM08001	48	-12,653	-12,701
GTA03610	10,085	-1,846	-11,932
GTW06910	3,107	-346	-3,453
HUN15302	-1	-2,164	-2,164
NPL12101	2,377	4	-2,374
PIR31101	-36	-3,113	-3,077
PLN24201	-3,363	-16	3,347
RAM15201	525	-3,131	-3,656
TUK06502	584	-6,084	-6,668
WTK33901	1,348	-806	-2,154

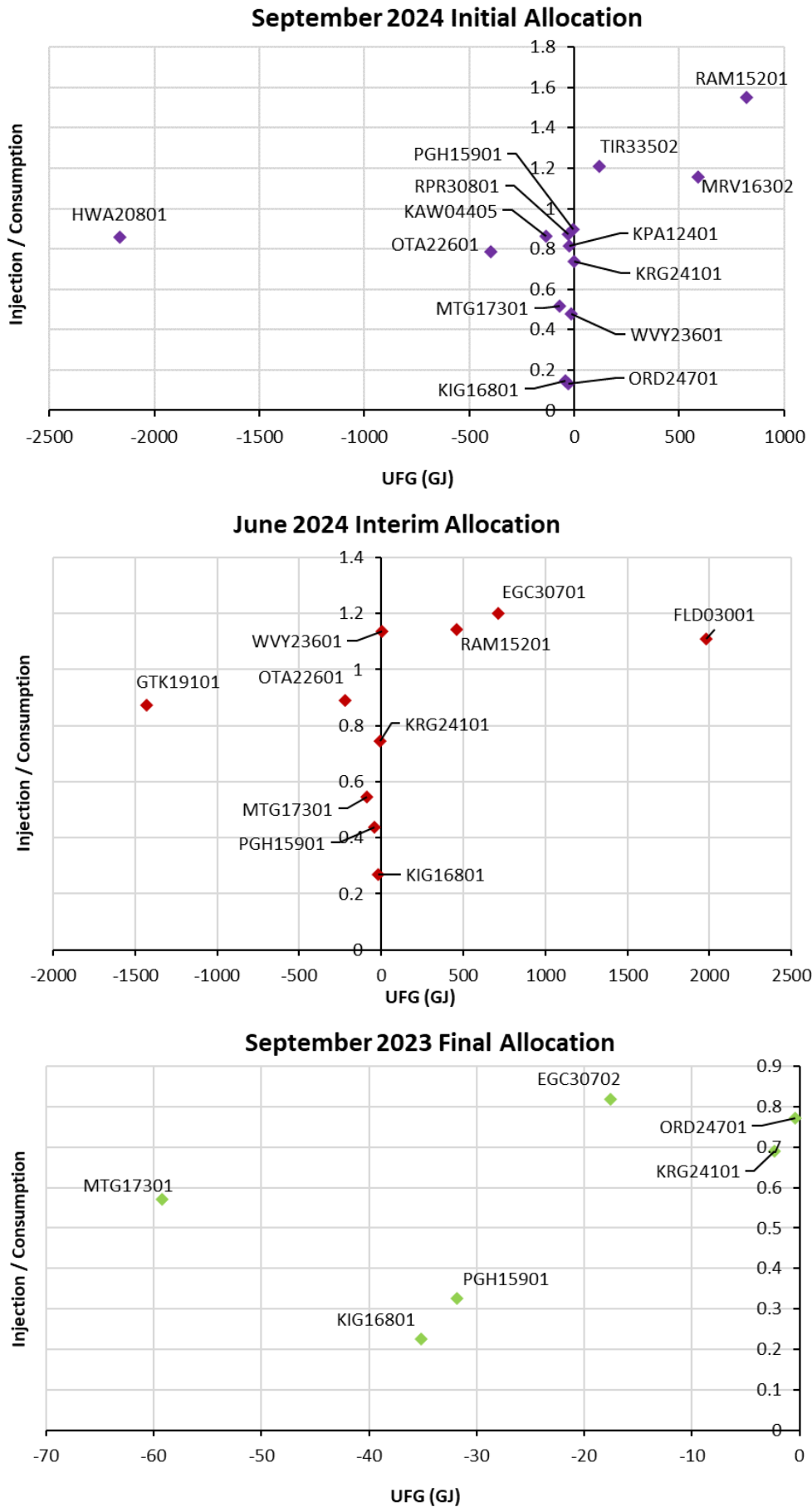
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

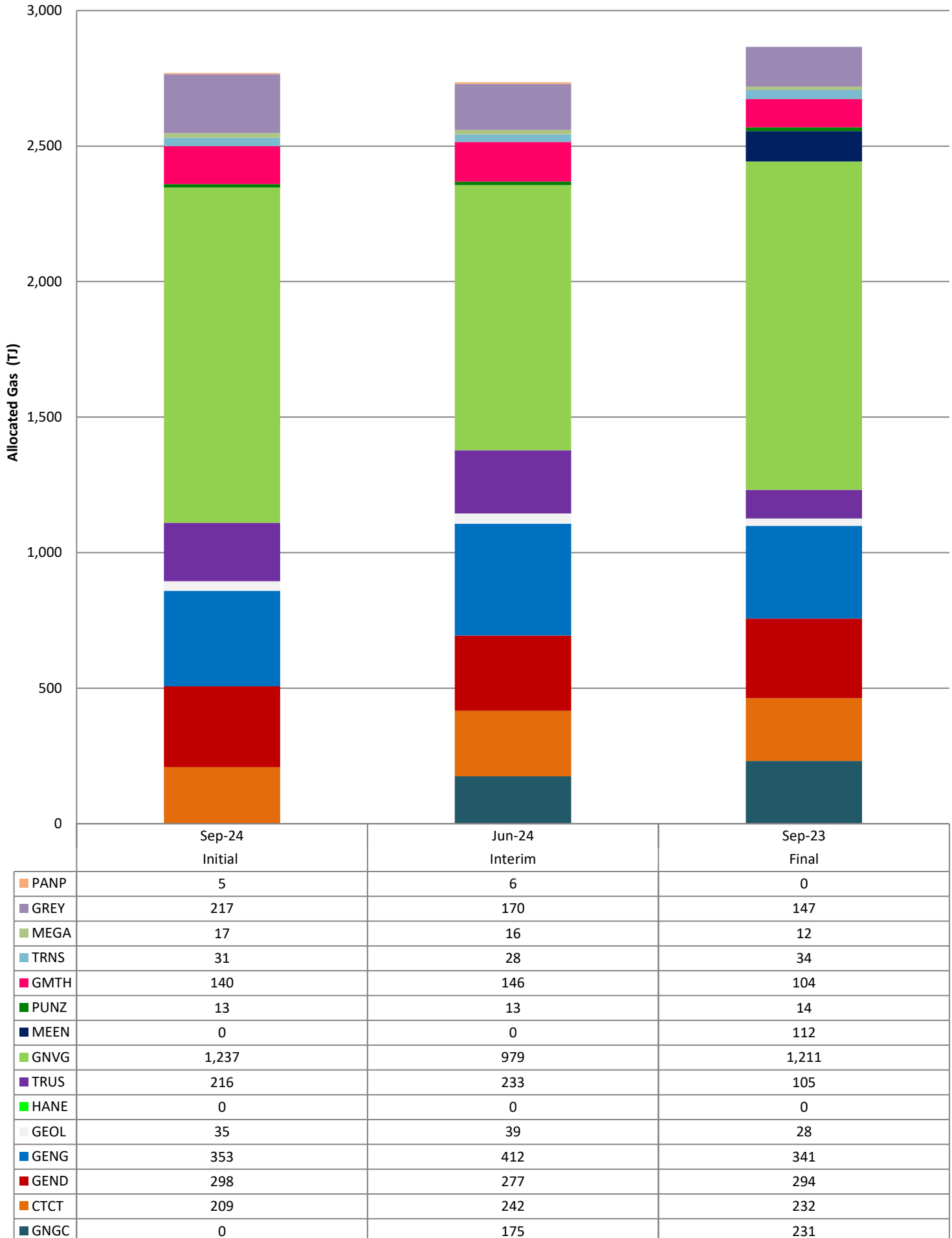
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

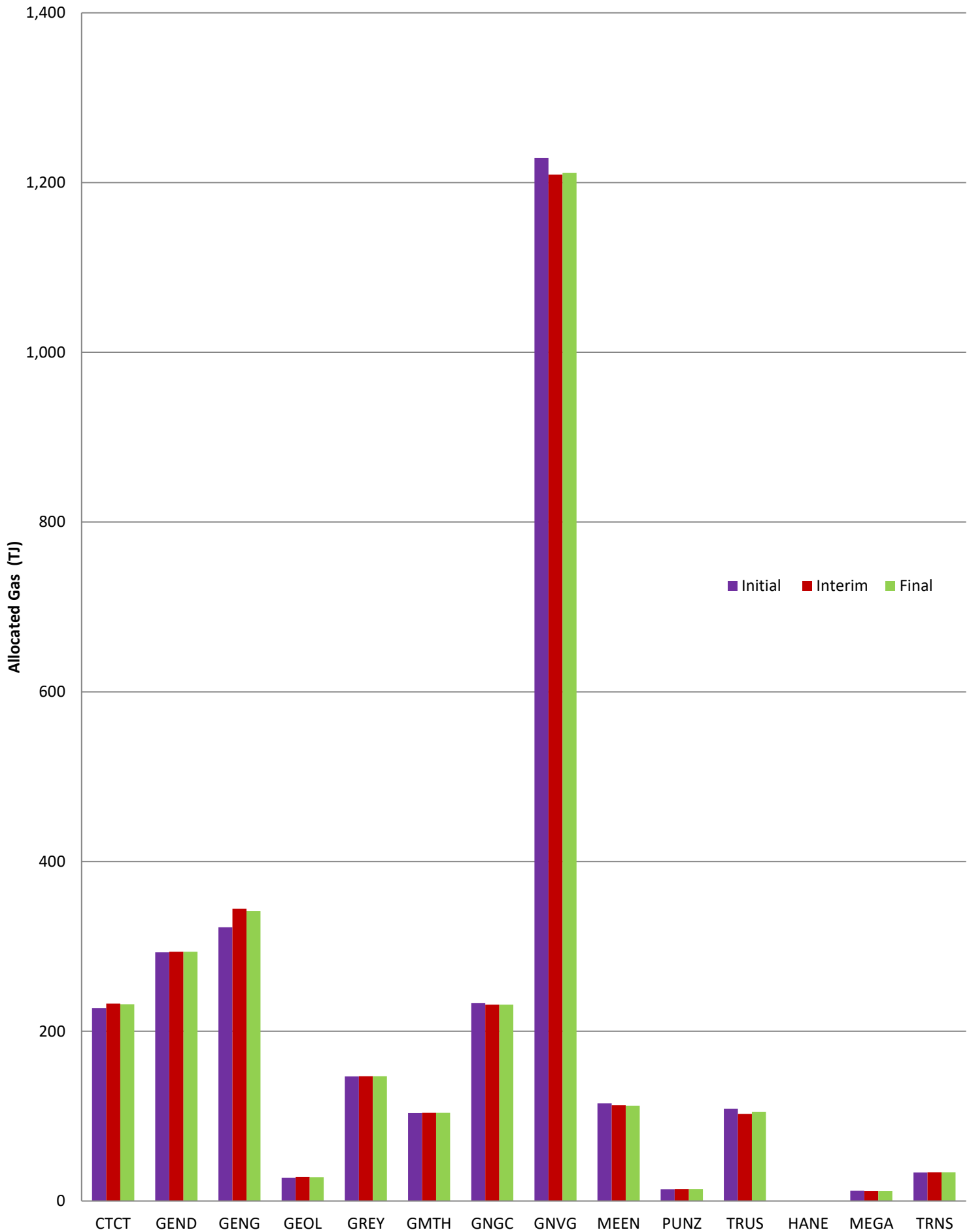
3. Allocation Aggregated Results

There were 15 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the **SEPTEMBER 2023** allocation period

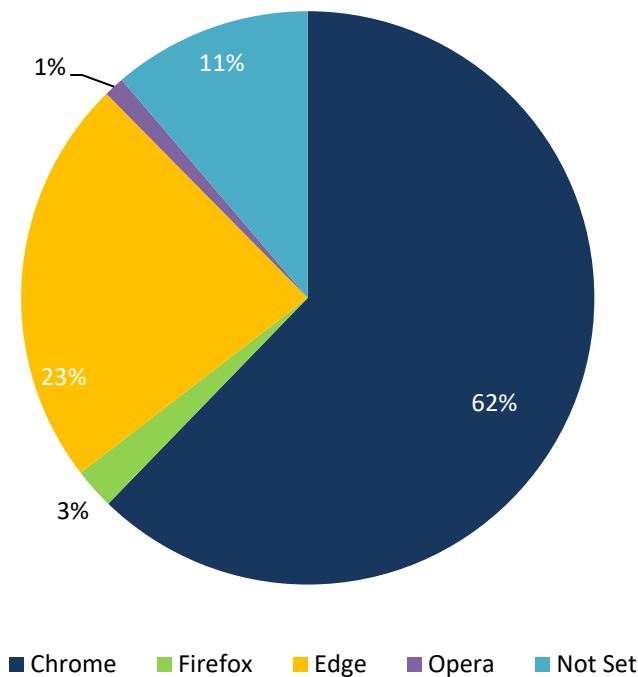


5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.10 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds	100%	✓
95% of all sampled transactions must have a response time of less than 2 seconds	99.7%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.0265	✓
Max (non-concurrent) sessions in a single hour	8	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	96.66	
System Security Breaches	Nil	✓

5.2. Browser Access for October 2024



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

