

Gas Allocation Agent

Monthly Report | December 2024

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Nov-24	-51,913	-100,705	-94%
Interim	Aug-24	35,532	50,359	-42%
Final	Nov-23	26,815	31,152	-16%

¹Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	-4,829	PLN24201	-2,368
GTA03610	-18,266	TWA35610	-11,730
HWA20801	-5,187		

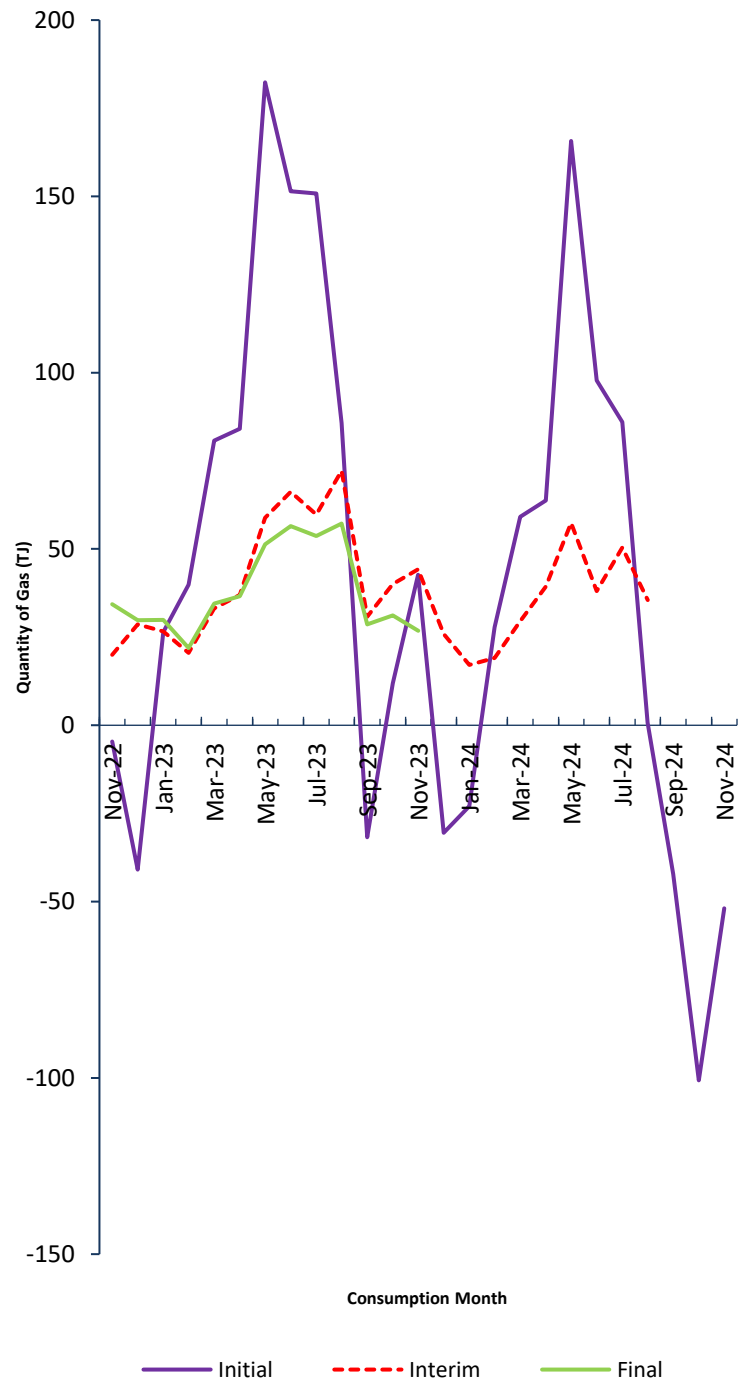
1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Oct-24 Initial UFG (GJ)	Sep-24 Initial UFG (GJ)	Difference (GJ)
ASH34301	-20	-4,829	-4,809
BEL24510	-9,891	-292	9,600
GMM08001	-772	-18,266	-17,494
GTA03610	-34,644	-1,668	32,976
GTH11301	-5,263	-42	5,221
HST05210	-2,165	235	2,400
HUN15302	2	-5,187	-5,189
HWA20801	-6,858	-13	6,845
NPL12101	-2,085	4	2,089
PIR31101	-28	-2,368	-2,340
PLN24201	-4,917	-32	4,885
RAM15201	820	-1,553	-2,373
ROT08101	-2,682	-21	2,661
TUK06502	573	-11,730	-12,302
TWA35610	-14,152	1,160	15,312
WAG21501	-3,200	0	3,200

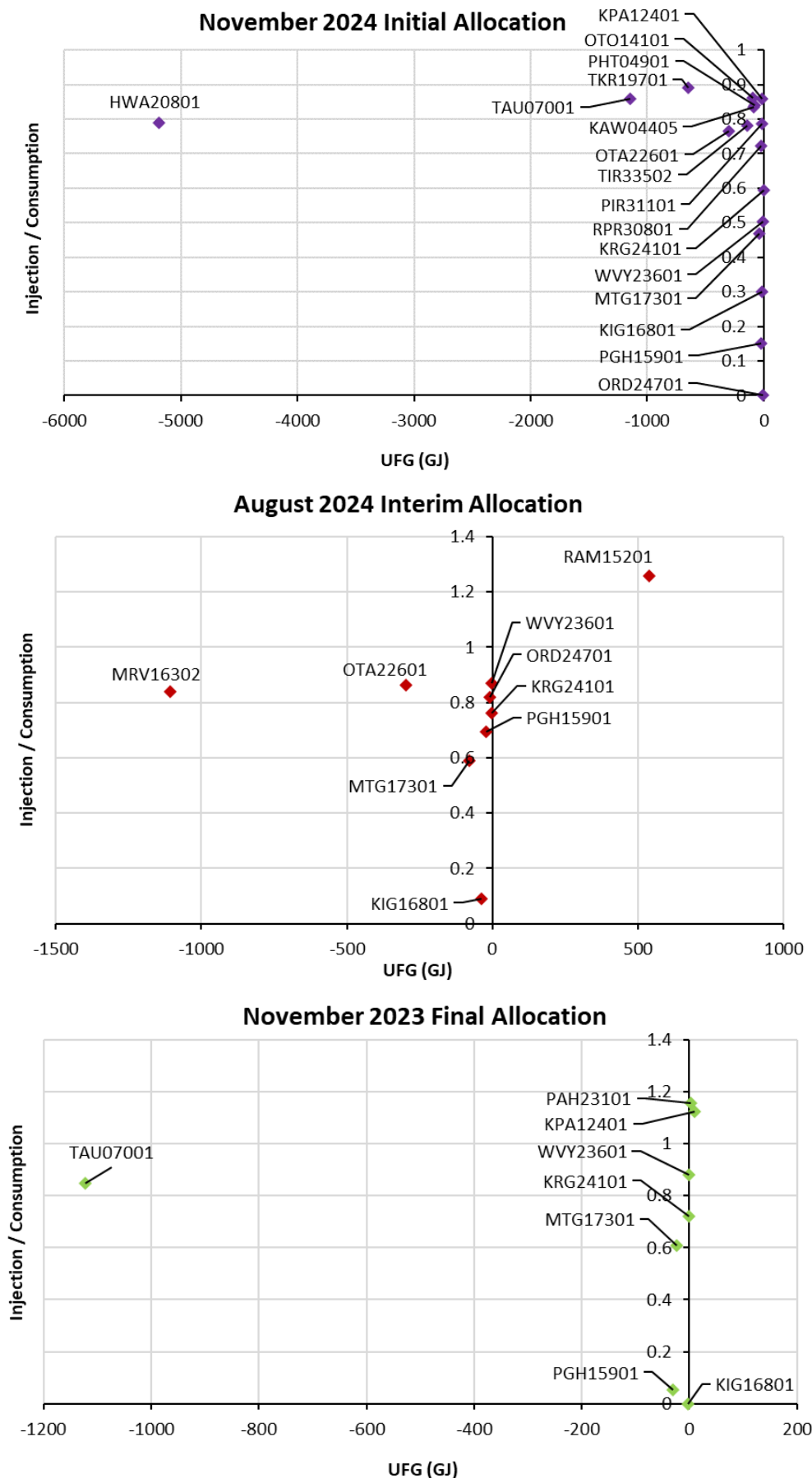
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

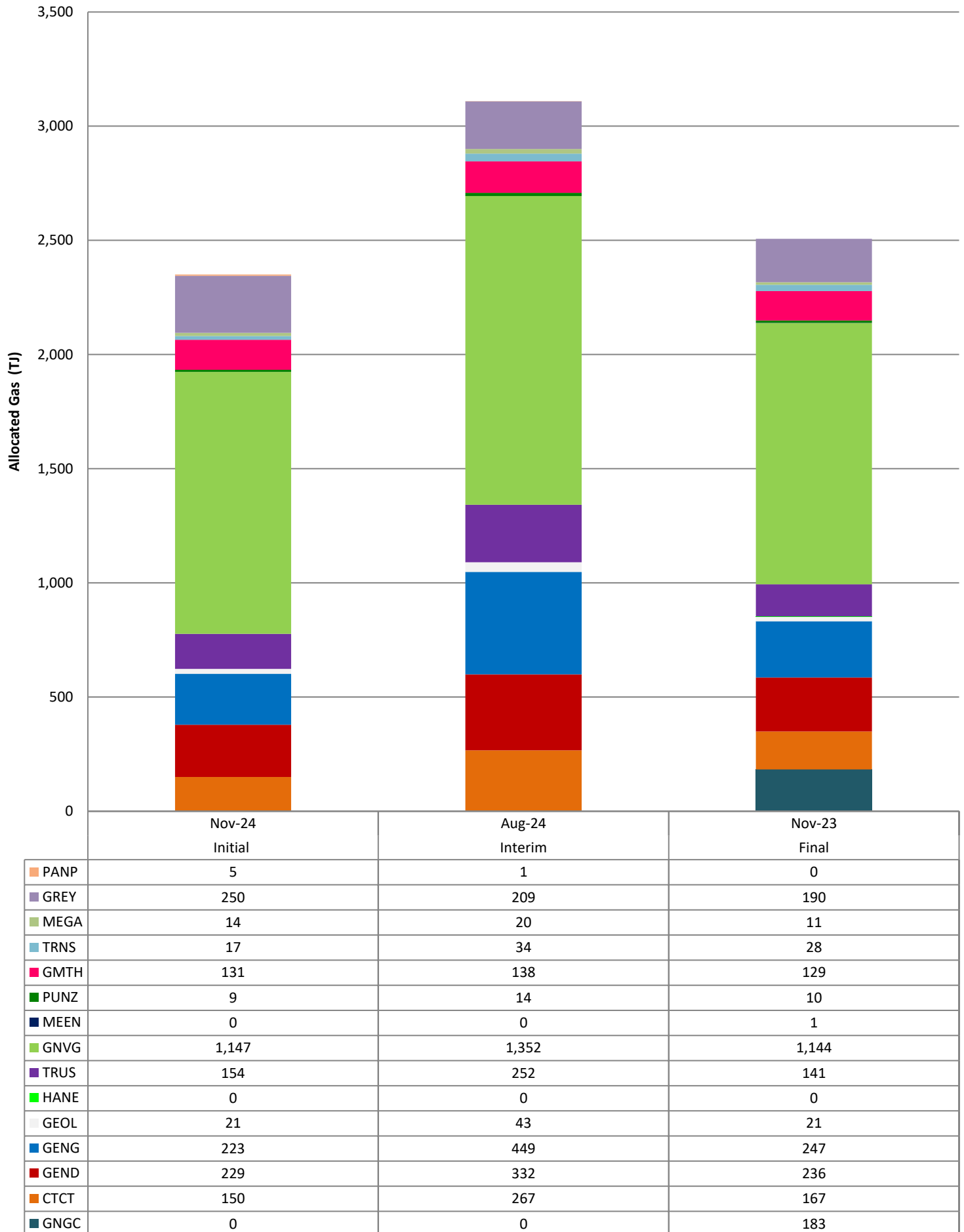
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

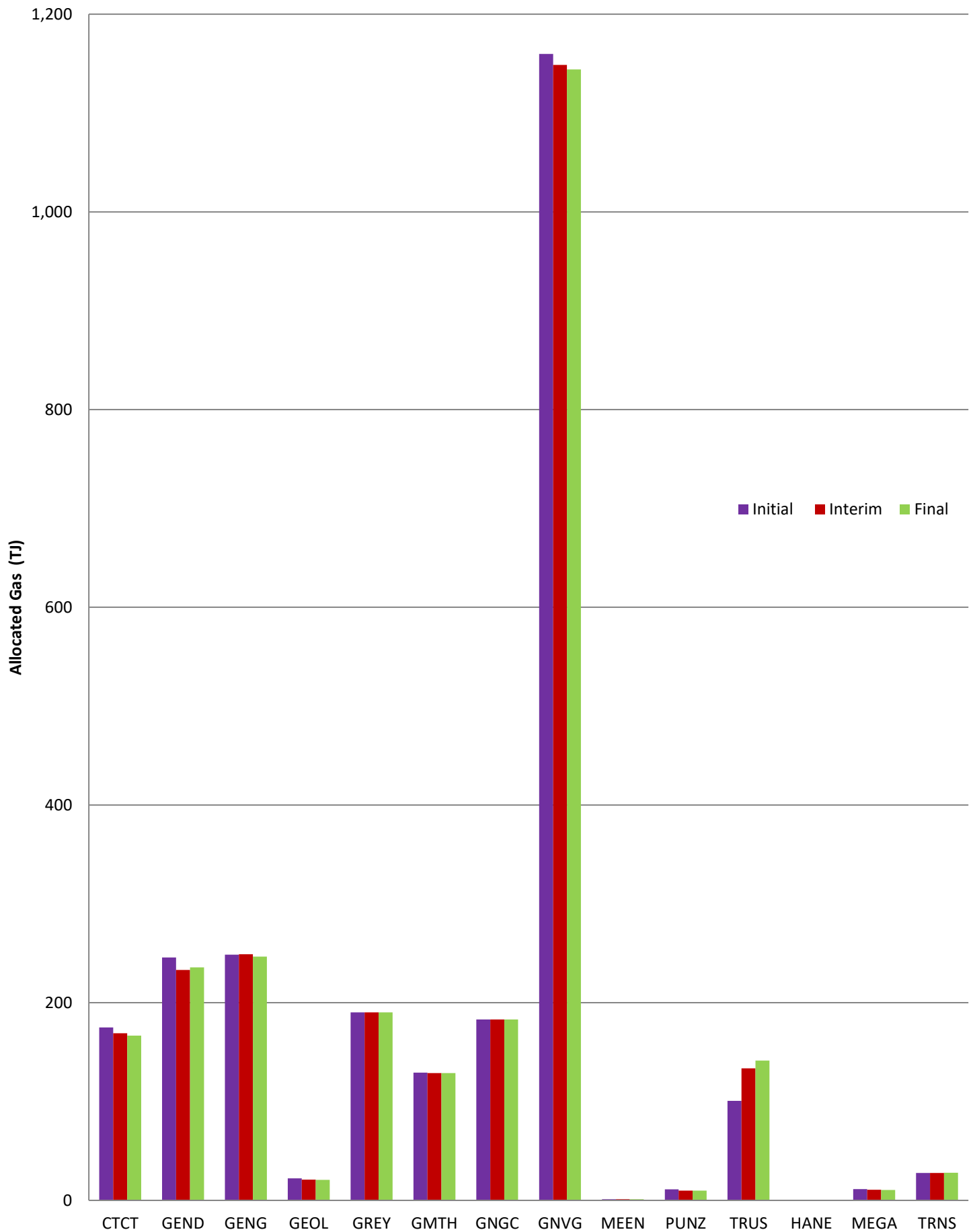
3. Allocation Aggregated Results

There were 15 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the **NOVEMBER 2023** allocation period

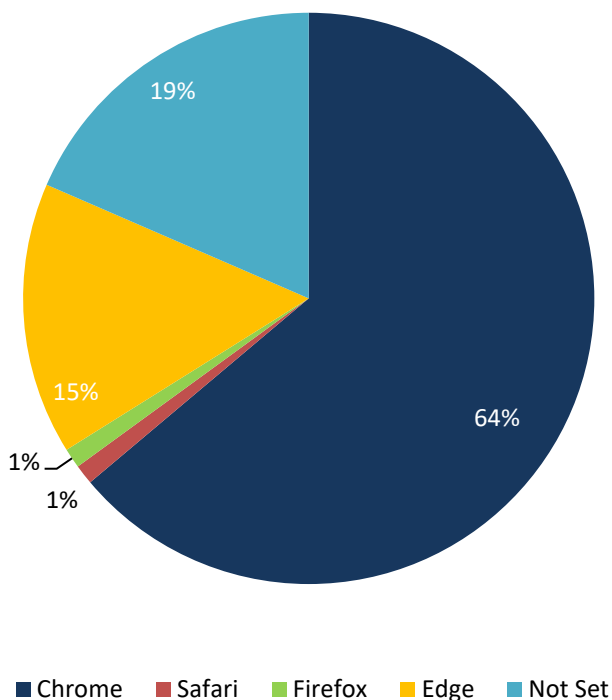


5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.11 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds	100%	✓
95% of all sampled transactions must have a response time of less than 2 seconds	99.8%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.025	✓
Max (non-concurrent) sessions in a single hour	9	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	97.06	
System Security Breaches	Nil	✓

5.2. Browser Access for December 2024



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

