

Gas Allocation Agent

Monthly Report | April 2024

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Mar-24	59,076	27,804	53%
Interim	Dec-23	25,915	44,213	-71%
Final	Mar-23	34,544	21,923	37%

*Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ). Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	-2,831	HWA20801	-5,339
GMM08001	2,140	NPL12101	3,064
GTA03610	24,292	ROT08101	2,316
GTH11301	3,823	TWA35610	9,879
HST05210	2,265		

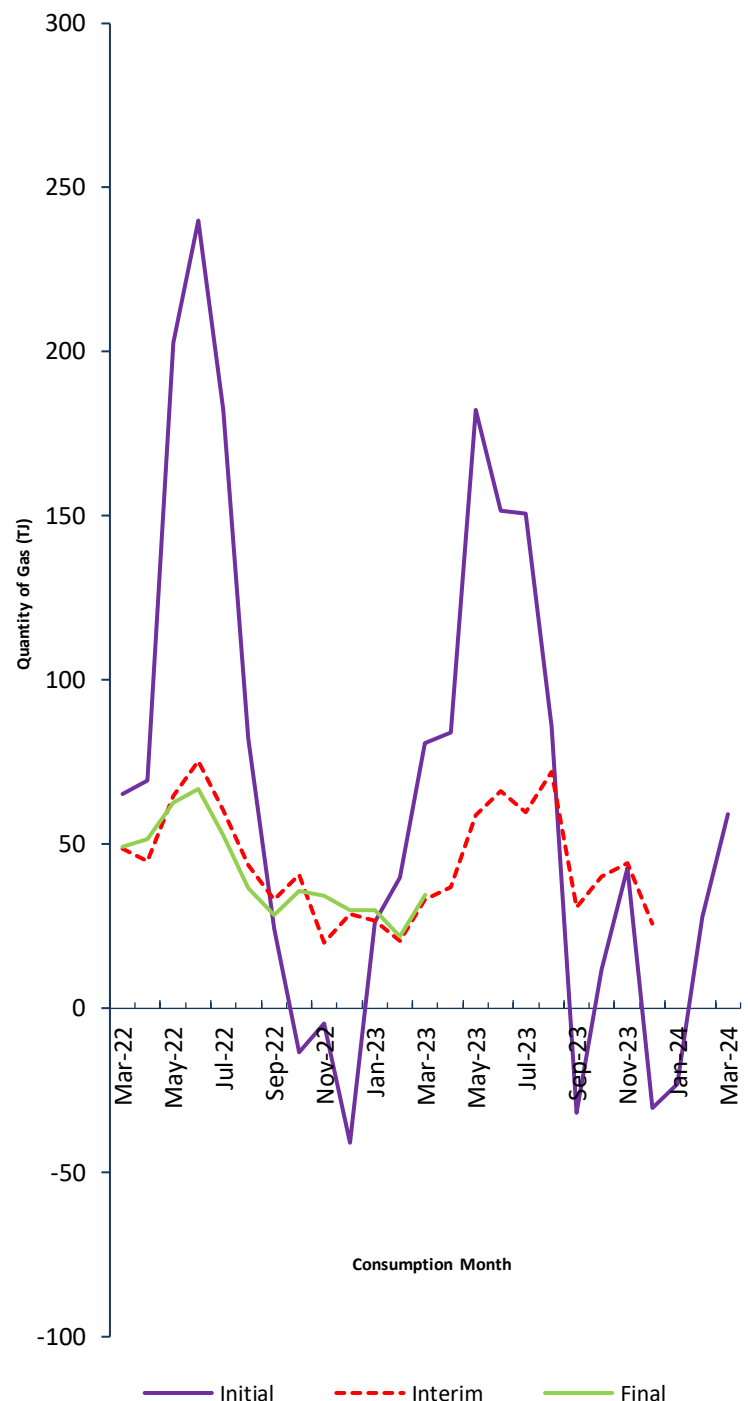
1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Feb-24 Initial UFG (GJ)	Mar-24 Initial UFG (GJ)	Difference (GJ)
ASH34301	0	-2,831	-2,831
BEL24510	4,353	699	-3,654
GMM08001	563	24,292	23,728
GTA03610	6,571	3,823	-2,748
HST05203	-5	2,265	2,269
HST05210	2,878	179	-2,698
HUN15302	-1	-5,339	-5,338
HWA20801	-3,151	-30	3,122
NGW14501	14	3,064	3,050
RAM15201	-14	2,316	2,330
TUK06502	-29	9,879	9,908
WTA16501	3,393	1,138	-2,255

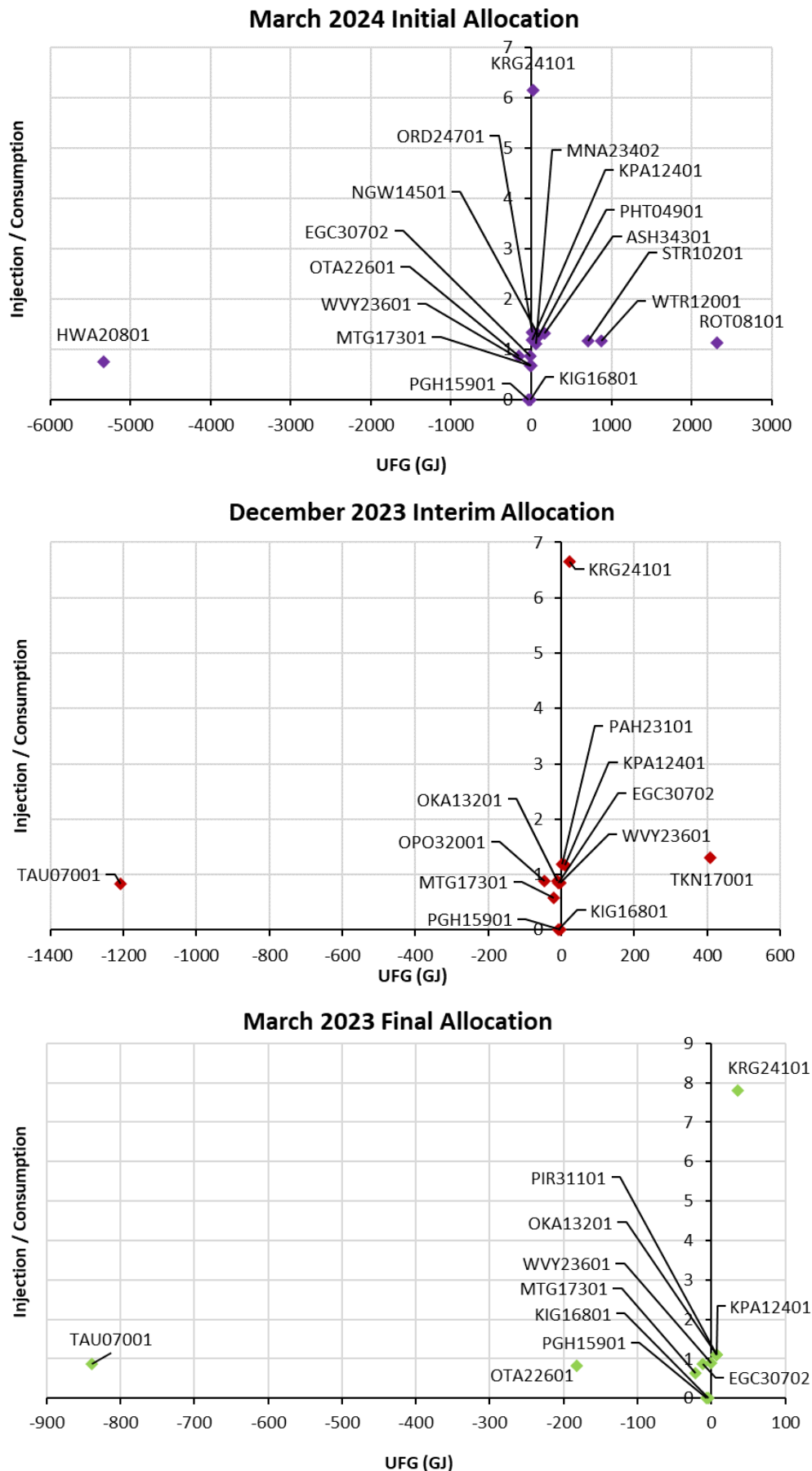
2. Allocation Results

2.1. Total UFG by Allocation Stage | 24 Months



2.2. Injection/Consumption²

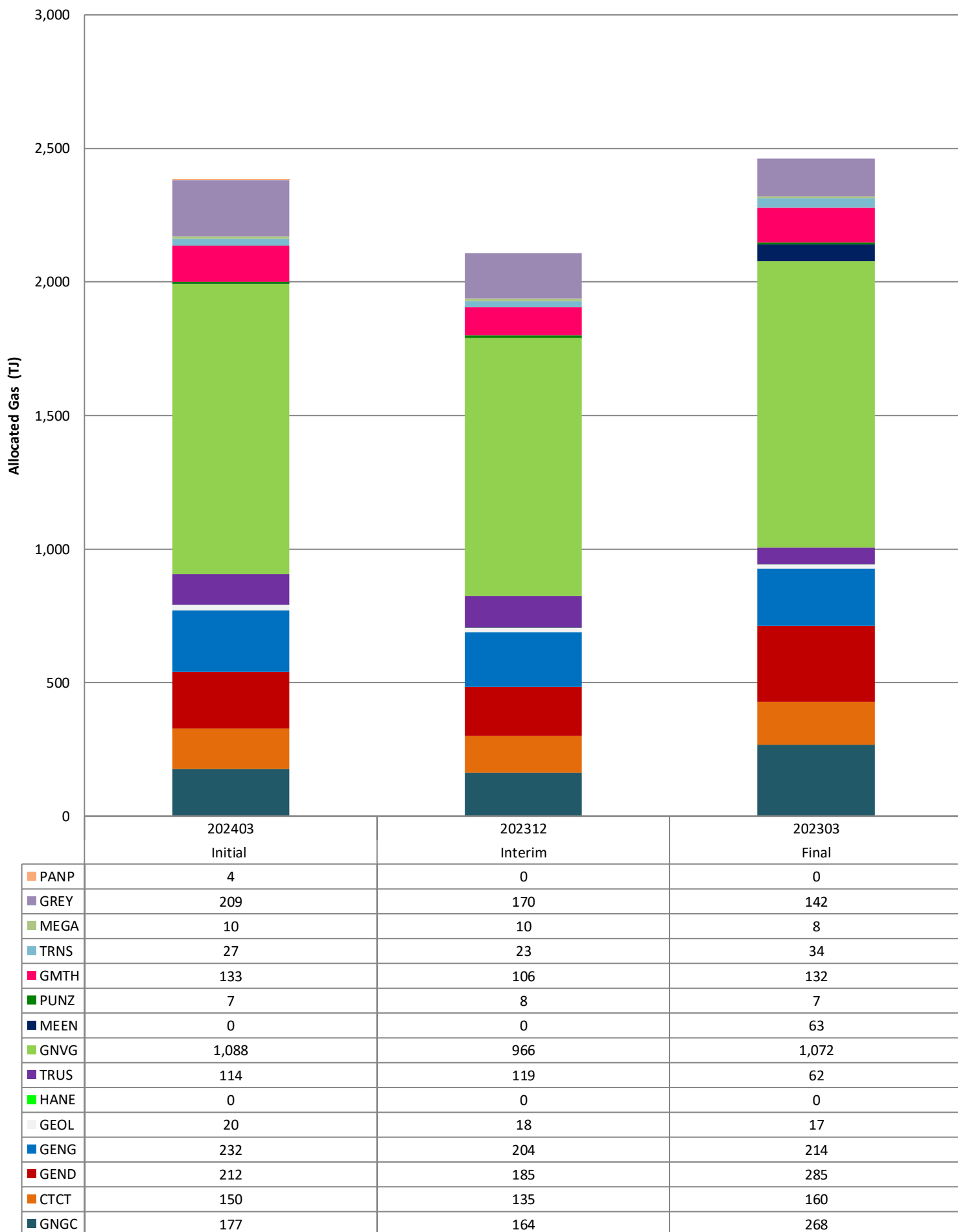
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



² The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

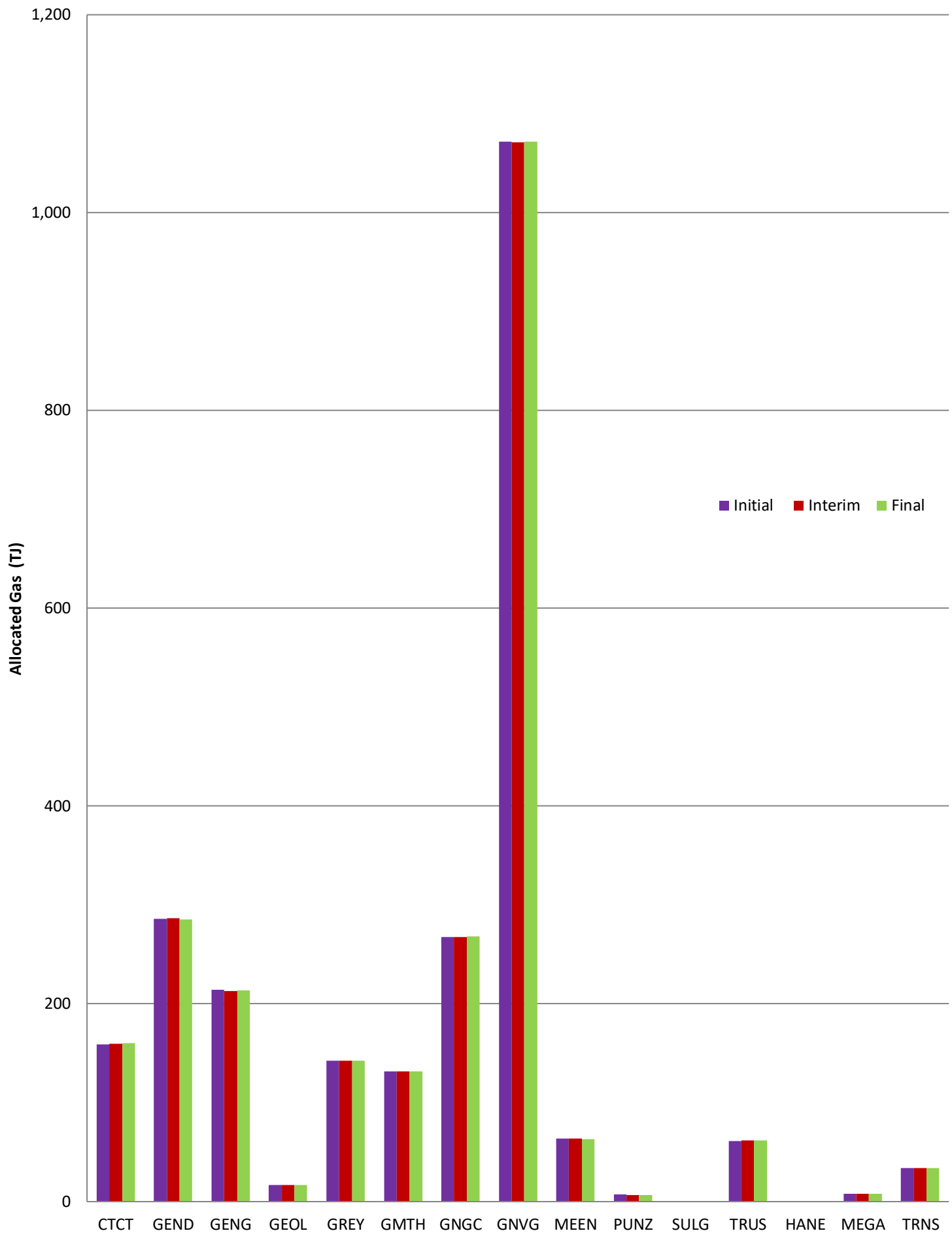
3. Allocation Aggregated Results

There were 15 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



4. Final Allocation Period

Change in allocated gas by retailer for the **MARCH 2023** allocation period



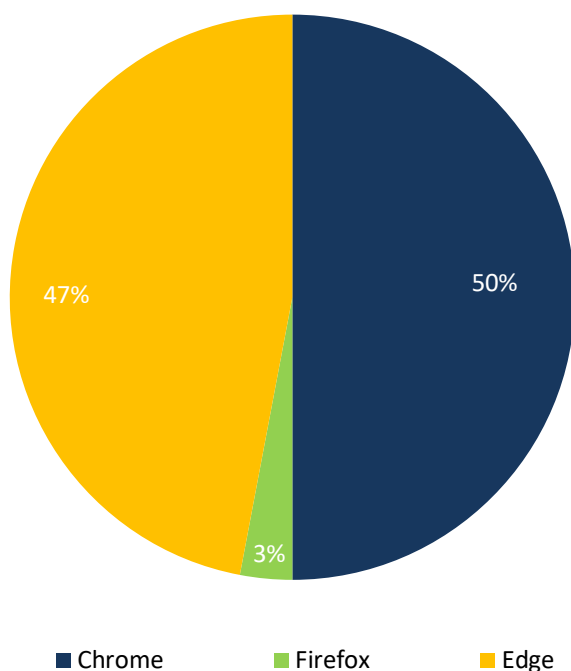
5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.46 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds*	100%	✓
95% of all sampled transactions must have a response time of less than 2 seconds*	100%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.024	✓
Max (non-concurrent) sessions in a single hour	8	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	✓
System DB size	94.18	
System Security Breaches	Nil	✓

* We are in the process of moving analytics tools, which means are sample size and measurement methods are changing. Some fluctuations in these figures are expected for July through to April 2024.

5.2. Browser Access for APRIL 2024



5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

