The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

### Overview

	Month -	Total UFG	Previous	
Stage	Published	(GI)	UFG (GJ)	Change
Initial	Feb-25	1,297	11,839	-813%
Interim	Nov-24	10,318	2,994	71%
Final	Feb-24	19,984	20,287	-2%

\*Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GI). Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

### 1. Initial Allocation Results

### 1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)	
GTA03610	-3,733	TUK06502	-2,605	
HWA20801	6,130			

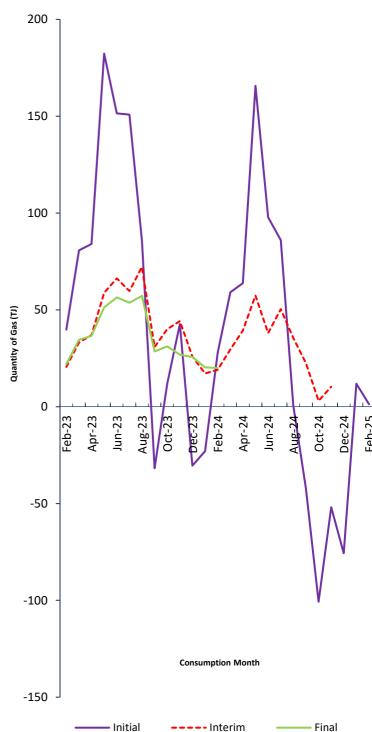
### 1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

	Jan-25 Initial UFG	Feb-25 Initial UFG	Difference
Gas Gate	(GJ)	(GJ)	(GJ)
GMM08001	1,444	-3,733	-5,177
GTA03610	-4,330	1,997	6,327
HUN15302	0	6,130	6,131
HWA20801	3,836	-21	-3,856
TKP05101	4,735	-1,135	-5,869
TTK30601	0	-2,605	-2,605
TUK06502	267	-1,982	-2,249

### 2. Allocation Results

# 2.1. Total UFG by Allocation Stage | 24 Months

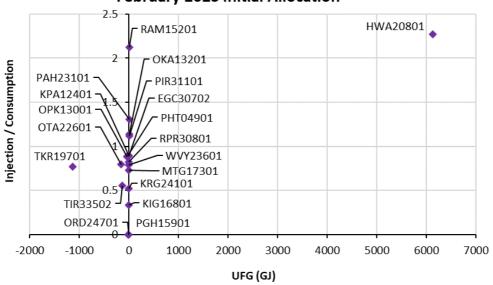




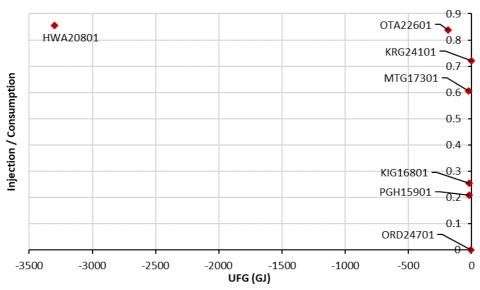
### 2.2. Injection/Consumption<sup>2</sup>

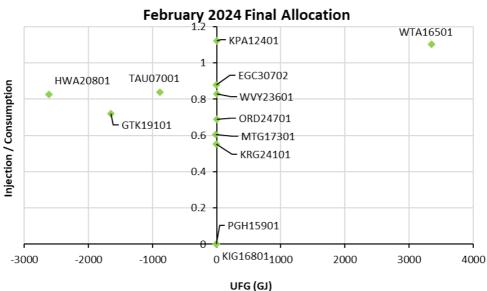
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)

## **February 2025 Initial Allocation**



### **November 2024 Interim Allocation**



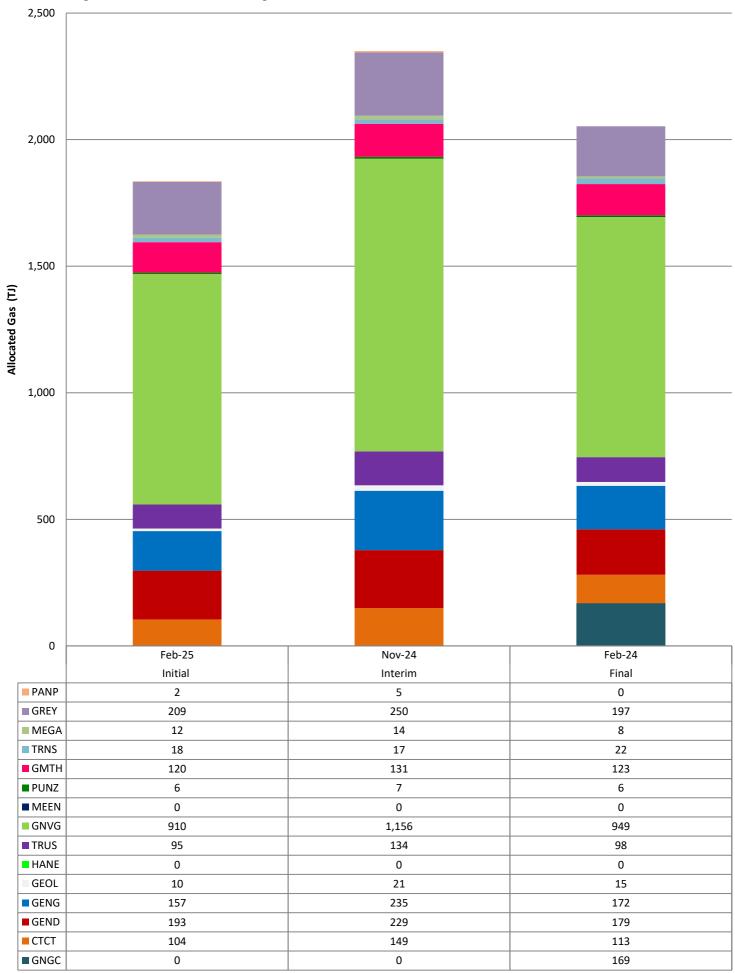


 $<sup>^2</sup>$ The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.



# 3. Allocation Aggregated Results

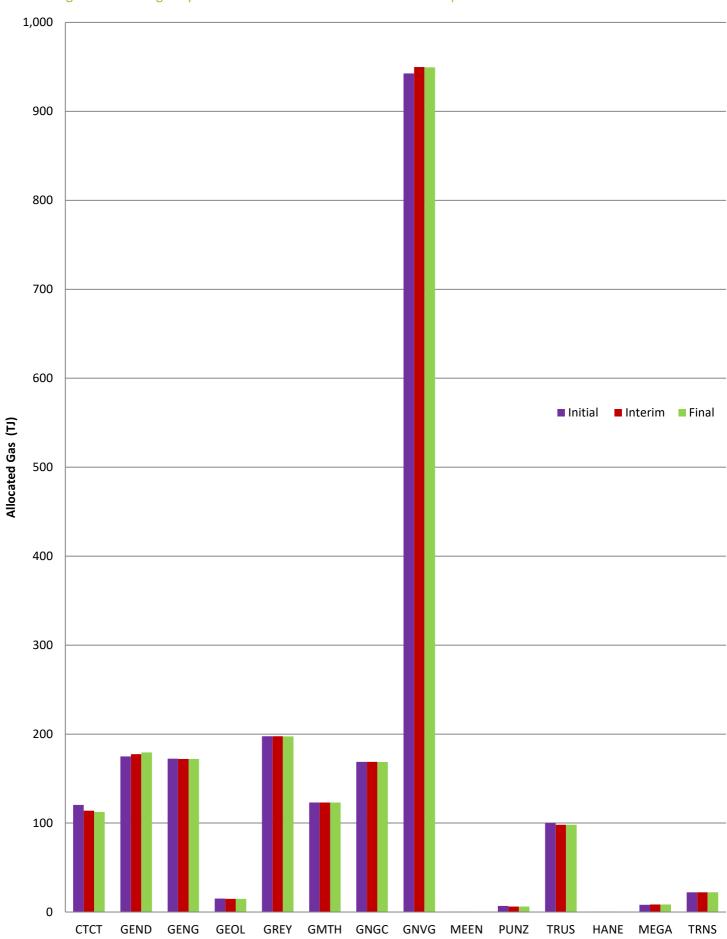
There were 15 gas retailers who were allocated gas across the INITIAL, INTERIM and FINAL allocations as indicated below.





# 4. Final Allocation Period

Change in allocated gas by retailer for the FEBRUARY 2024 allocation period





# 5. Service Provider Performance

### 5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.13 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds	99.7%	✓
95% of all sampled transactions must have a response time of less than 2 seconds	99.2%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.0226	✓
Max (non-concurrent) sessions in a single hour	6	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	99.981% - down 8mins due to RDS upgrade	✓
System back-up requirements met	Achieved	✓
System DB size	99.22	
System Security Breaches	Nil	✓

### 5.2. Browser Access for MARCH 2025

# 18% 57% 21% Chrome Firefox Edge Not Set

### 5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

