The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Mar-25	42,521	1,297	97%
Interim	Dec-24	11,417	10,318	10%
Final	Mar-24	28,618	19,984	30%

'Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

1. Initial Allocation Results

1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
CAM17201	4,892	HST05203	2,160
FLB15601	-3,673	HST05210	4,495
GIS07810	3,916	HWA20801	2,495
GTA03610	6,295	NPL12101	2,559
GTH11301	3,105	TWA35610	4,324

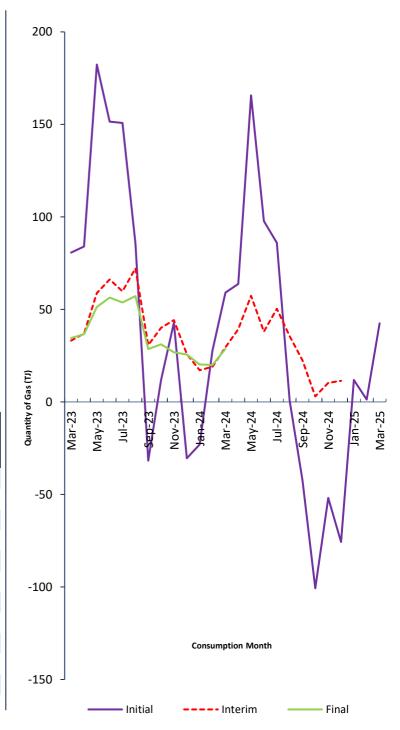
1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month $\,$

	Feb-25	Mar-25	
	Initial UFG	Initial UFG	Difference
Gas Gate	(GJ)	(GJ)	(GJ)
BEL24510	377	4,892	4,515
ELM12301	-14	-3,673	-3,659
FLB15601	-1,593	432	2,025
FOX22101	20	3,916	3,896
GMM08001	517	6,295	5,778
GTA03610	-3,733	3,105	6,838
HRU16101	123	2,160	2,037
HST05203	-75	4,495	4,570
HUN15302	-348	2,495	2,843
HWA20801	6,130	469	-5,662
NGW14501	11	2,559	2,547
TUK06502	-2,605	4,324	6,929

2. Allocation Results

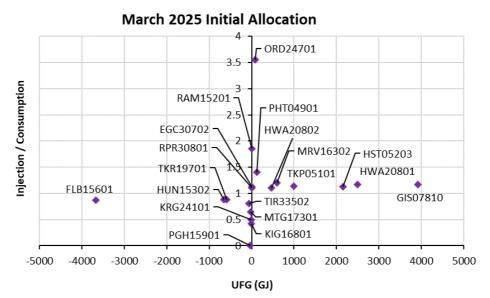
2.1. Total UFG by Allocation Stage | 24 Months



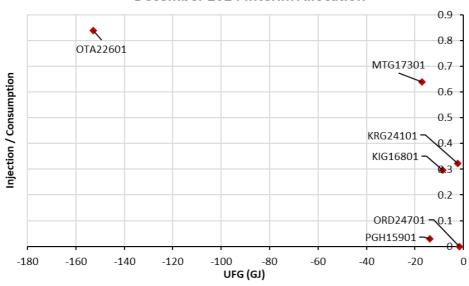


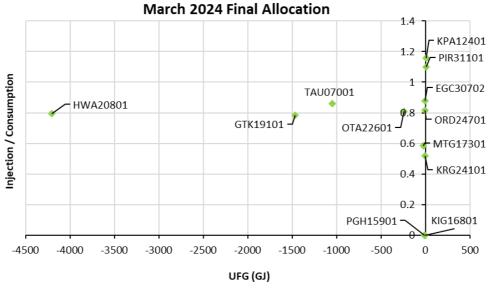
2.2. Injection/Consumption²

All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



December 2024 Interim Allocation



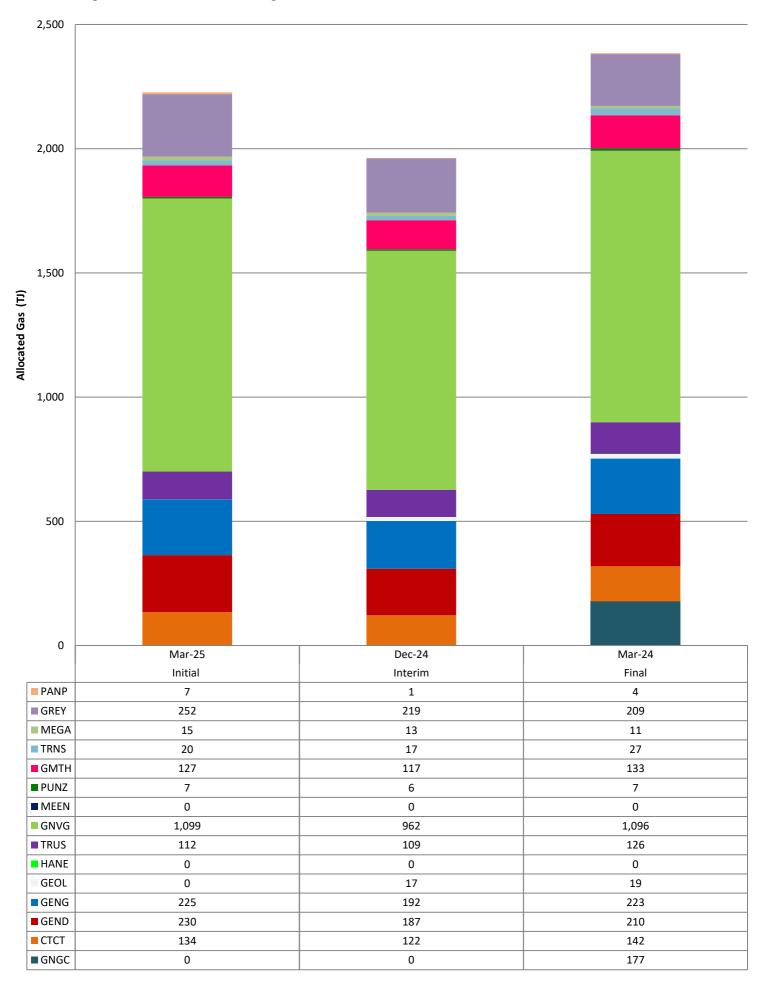


²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.



3. Allocation Aggregated Results

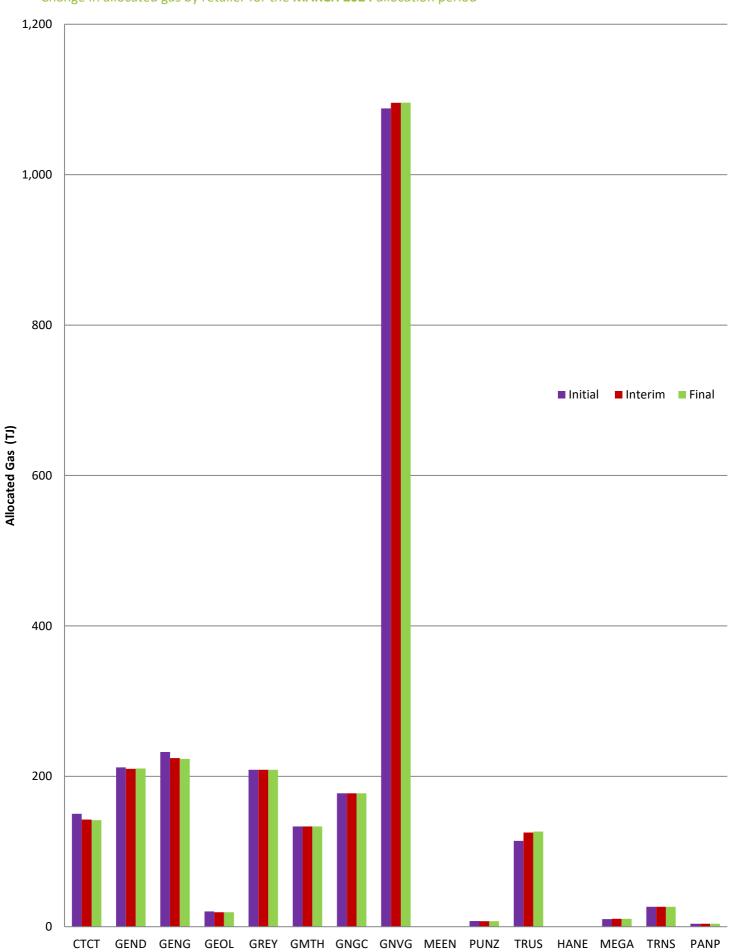
There were 15 gas retailers who were allocated gas across the INITIAL, INTERIM and FINAL allocations as indicated below.





4. Final Allocation Period

Change in allocated gas by retailer for the MARCH 2024 allocation period





5. Service Provider Performance

5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.12 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	\checkmark
99% of all sampled transactions must have a response time of less than 4 seconds	100%	\checkmark
95% of all sampled transactions must have a response time of less than 2 seconds	99.6%	\checkmark
The System must upload any one consumption file in less than 30 seconds	Achieved	\checkmark
Average concurrent (simultaneous) sessions across month:	0.0271	\checkmark
Max (non-concurrent) sessions in a single hour	8	\checkmark
Record number and details of service provider breaches	0	\checkmark
Record number and details of retailer breaches	0	\checkmark
System availability (must not be unavailable for >90 mins per month)	100%	\checkmark
System back-up requirements met	Achieved	\checkmark
System DB size	99.31	
System Security Breaches	Nil	\checkmark

5.2. Browser Access for APRIL 2025

19% 16% 62% Chrome Firefox Edge Not Set

5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

