The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

#### Overview

	Month -	Total	Previous	
Stage	Published	UFG (GJ)	UFG (GJ)	Change
Initial	Apr-25	33,647	42,521	-26%
Interim	Jan-25	22,744	11,417	50%
Final	Apr-24	32,341	28,618	12%

'Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month or receive the month hereign allocated!)

## 1. Initial Allocation Results

## 1.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
GIS07810	2,041	NPL12101	2,274
GMM08001	2,105	PLN24201	-4,851
GTA03610	13,198	ROT08101	2,222
GTH11301	3,288	TWA35610	3,995

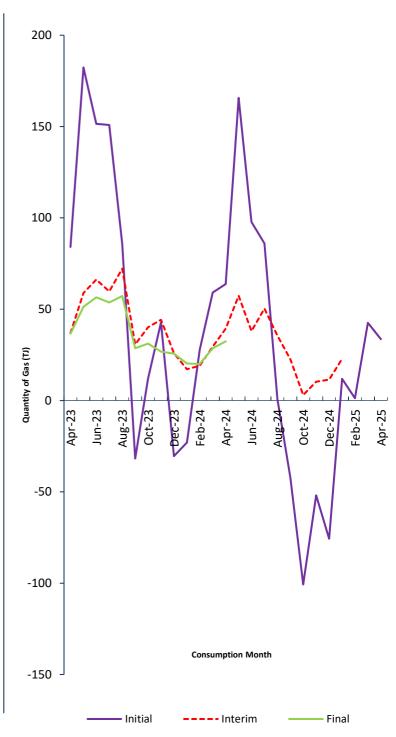
#### 1.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month  $\,$ 

	Mar-25	Apr-25	
	Initial UFG	Initial UFG	Difference
Gas Gate	(GJ)	(GJ)	(GJ)
CAM17201	4,892	-195	-5,087
FLB15601	-3,673	212	3,885
GMM08001	1,432	13,198	11,765
GTA03610	6,295	3,288	-3,007
HST05203	2,160	-769	-2,928
HST05210	4,495	69	-4,426
HWA20801	2,495	-26	-2,522
NGW14501	19	2,274	2,255
NPL12101	2,559	-1	-2,560
PIR31101	2	-4,851	-4,853
RAM15201	7	2,222	2,214
TUK06502	373	3,995	3,622
TWA35610	4,324	211	-4,113

## 2. Allocation Results

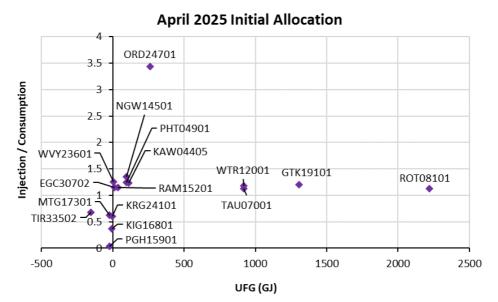
# 2.1. Total UFG by Allocation Stage | 24 Months



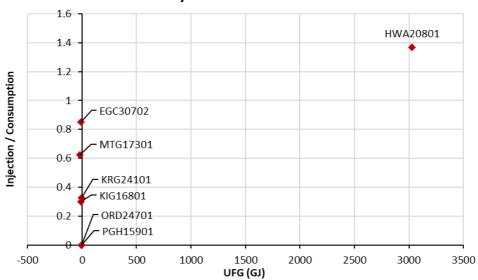


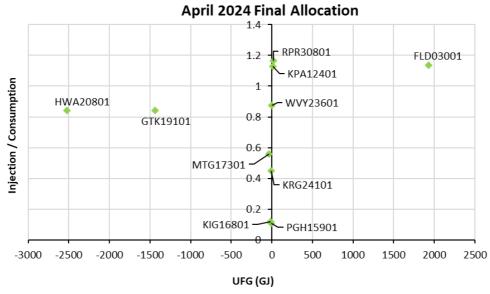
## 2.2. Injection/Consumption<sup>2</sup>

All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



## January 2025 Interim Allocation



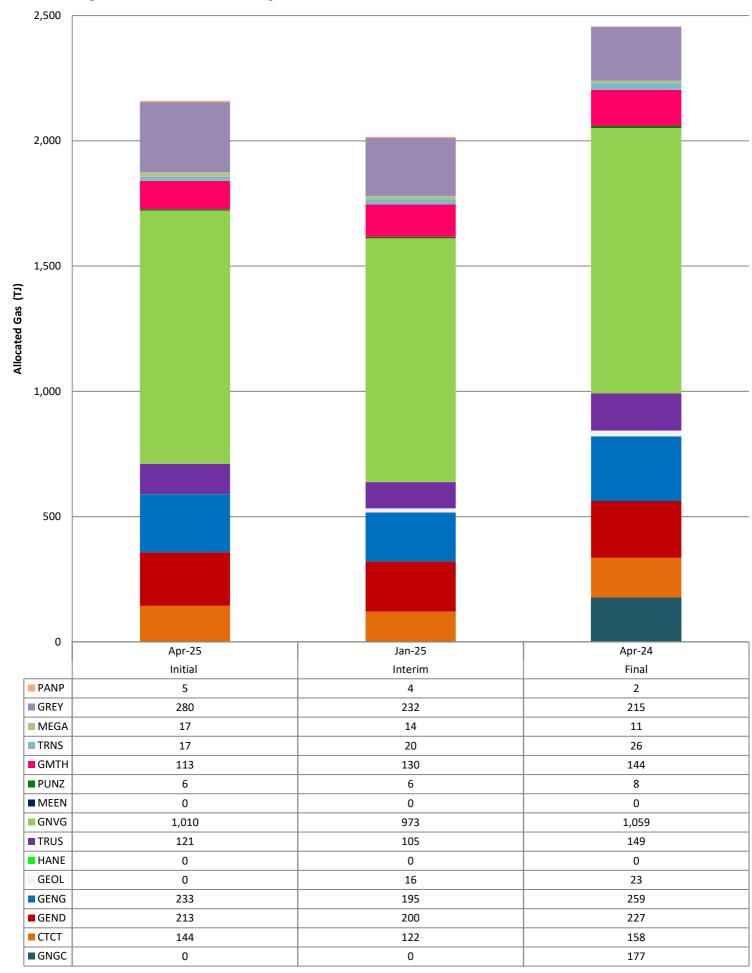


<sup>2</sup>The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.



# 3. Allocation Aggregated Results

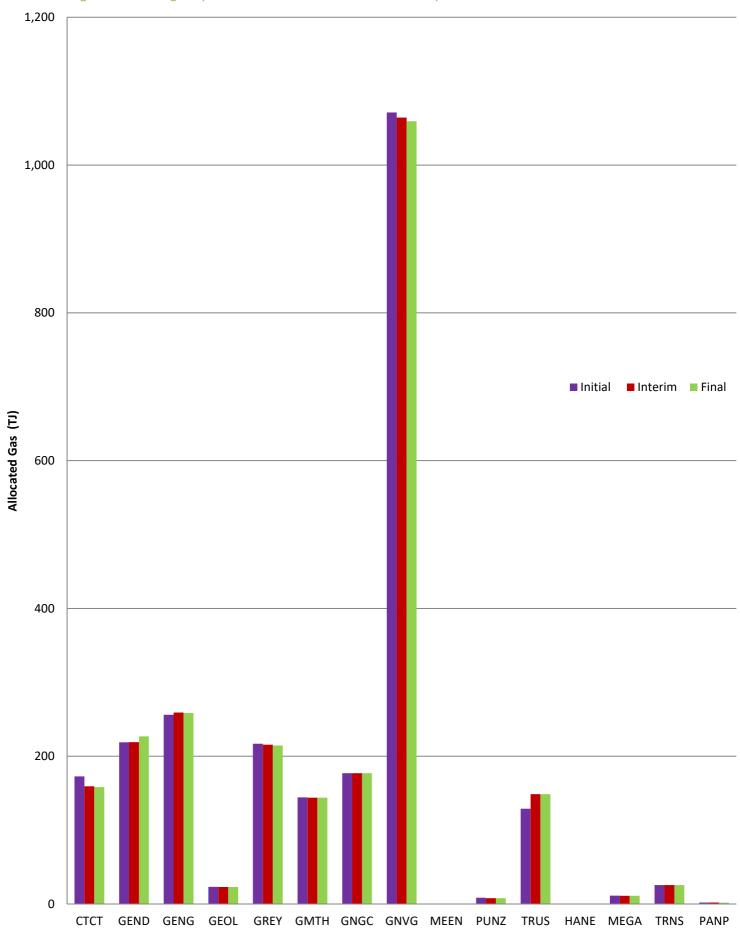
There were 15 gas retailers who were allocated gas across the INITIAL, INTERIM and FINAL allocations as indicated below.





## 4. Final Allocation Period

Change in allocated gas by retailer for the APRIL 2024 allocation period



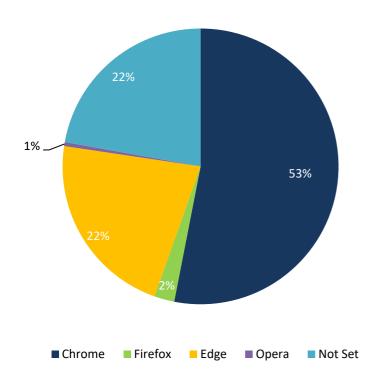


# 5. Service Provider Performance

## 5.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.12 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	✓
99% of all sampled transactions must have a response time of less than 4 seconds	99.9%	$\checkmark$
95% of all sampled transactions must have a response time of less than 2 seconds	99.3%	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	$\checkmark$
Average concurrent (simultaneous) sessions across month:	0.0264	$\checkmark$
Max (non-concurrent) sessions in a single hour	9	✓
Record number and details of service provider breaches	0	$\checkmark$
Record number and details of retailer breaches	0	$\checkmark$
System availability (must not be unavailable for >90 mins per month)	100%	✓
System back-up requirements met	Achieved	$\checkmark$
System DB size	100.93	
System Security Breaches	Nil	$\checkmark$

## 5.2. Browser Access for MAY 2025



## 5.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

