The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

#### **Key Events**

 Updated and removed the requirement for the Allocation Agent to report breaches of rule 37 of the Gas (Downstream Reconciliation) Rules.

#### 1.1. Overview

	Month -	Total	Previous	
Stage	Published	UFG (GJ)	UFG (GJ)	Change
Initial	Jun-19	138,052	102,635	26%
Interim	Mar-19	20,474	13,210	35%
Final	Jun-18	54,778	31,674	42%

<sup>1</sup>Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

#### 2. Initial Allocation Results

### 2.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	15,124	NPL12101	5,466
CAM17201	2,042	PAU20101	2,437
DRU15101	2,512	PLN24201	5,522
GMM08001	5,834	ROT08101	2,506
GTA03610	29,520	TWA35610	18,696
GTH11301	12,467	TWB24810	2,340
GTT07701	5,084	WAG21501	3,204
GTW06910	4,440	WTK33901	2,209
HST05210	6,544		

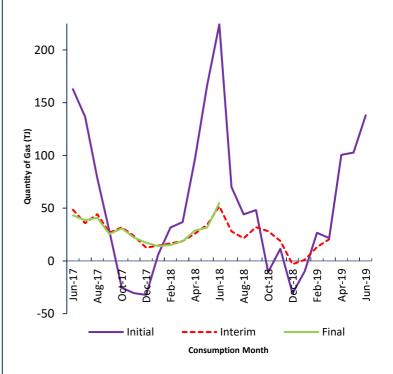
### 2.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Apr-19 Initial UFG (GJ)	May-19 Initial UFG (GJ)	Difference (GJ)
BEL24510	10,623	15,124	4,501
DRU15101	3	2,512	2,509
GMM08001	8,236	5,834	-2,402
GTA03610	15,305	29,520	14,215
TWA35610	10,016	18,696	8,680
WTA16501	1,680	-1,224	-2,904

#### 3. Allocation Results

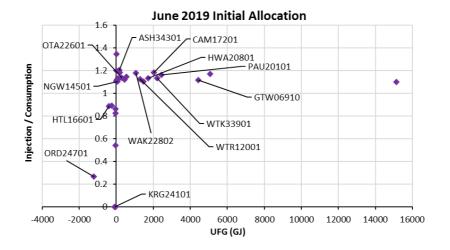
### 3.1. Total UFG by Allocation Stage | 24 Months

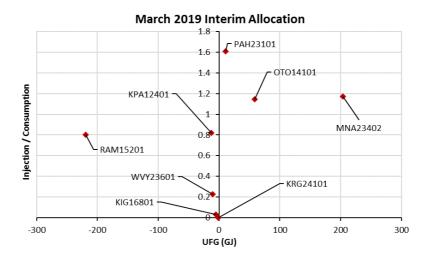


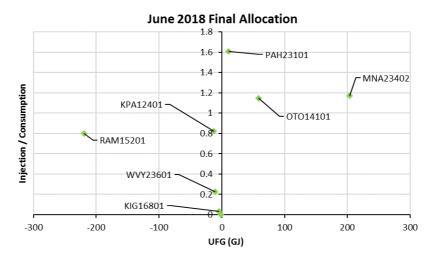


# 3.2. Injection/Consumption<sup>2</sup>

All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)





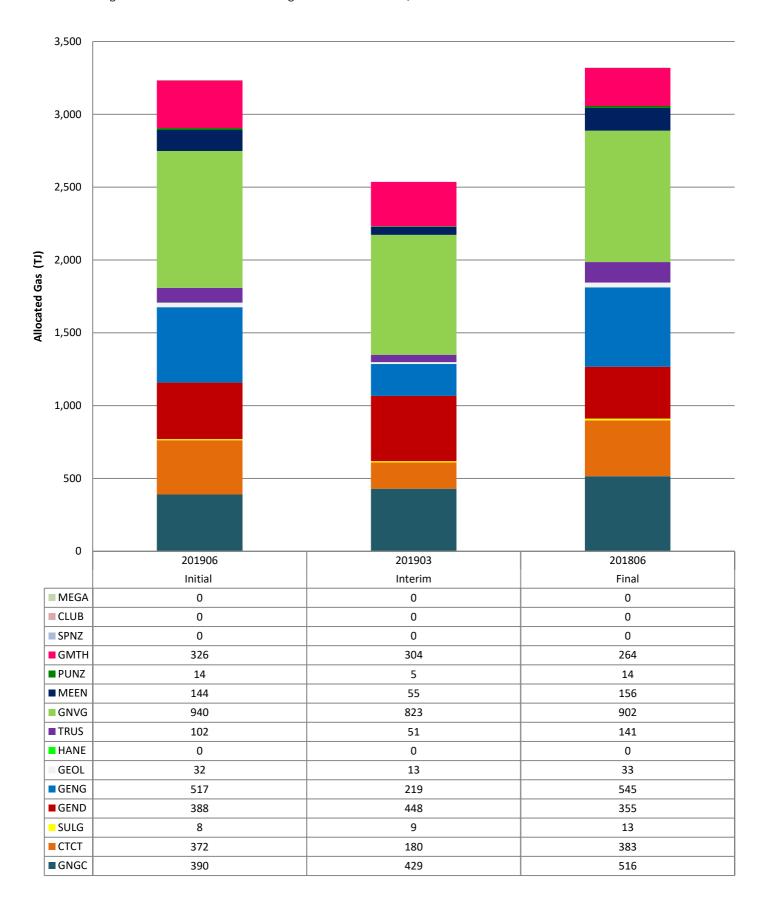


<sup>&</sup>lt;sup>2</sup>The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.



# 4. Allocation Aggregated Results

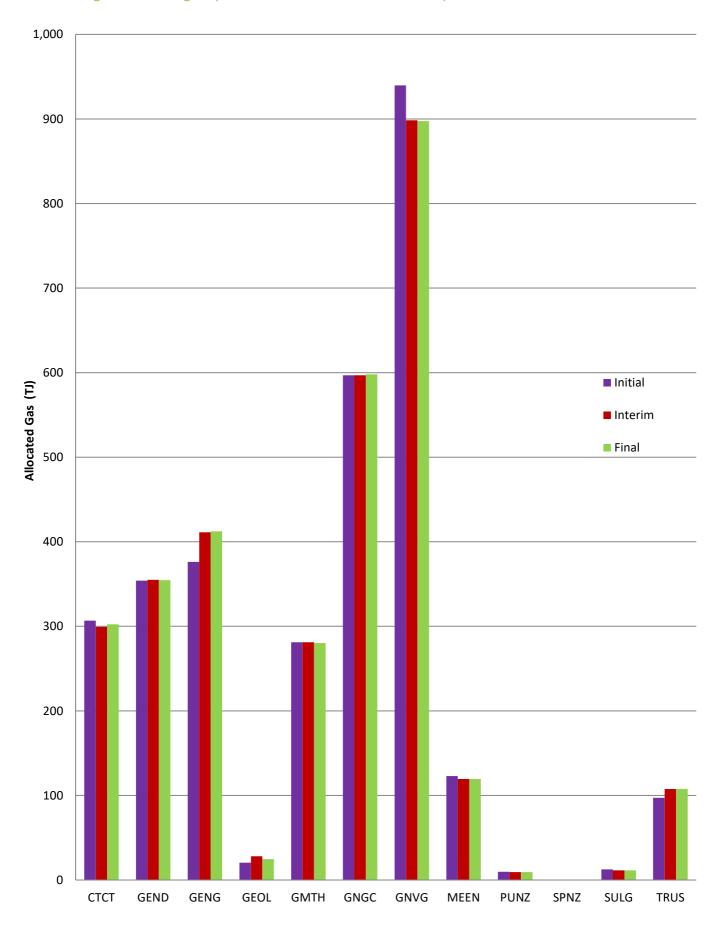
There were 15 gas retailers who were allocated gas across the INITIAL, INTERIM and FINAL allocations as indicated below.





# 5. Final Allocation Period

Change in allocated gas by retailer for the MAY 2018 allocation period



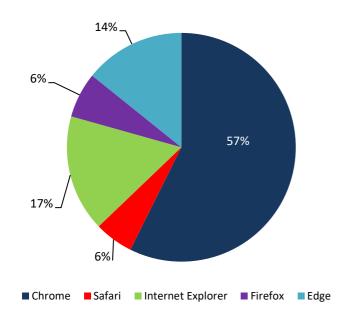


# 6. Service Provider Performance

### 6.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 0.00 seconds [over the internet]	$\checkmark$
Number of transactions with response time greater than 30 seconds	Nil	$\checkmark$
99% of all sampled transactions must have a response time of less than 4 seconds	Achieved	$\checkmark$
95% of all sampled transactions must have a response time of less than 2 seconds	Achieved	$\checkmark$
The System must upload any one consumption file in less than 30 seconds	Achieved	$\checkmark$
Average concurrent (simultaneous) sessions across month:	0.02444	$\checkmark$
Max (non-concurrent) sessions in a single hour	8	$\checkmark$
Record number and details of service provider breaches	0	$\checkmark$
Record number and details of retailer breaches	0	$\checkmark$
System availability (must not be unavailable for >90 mins per month)	100.0% available	$\checkmark$
System back-up requirements met	Achieved	$\checkmark$
System DB size	67.21 GB	
System Security Breaches	Nil	$\checkmark$

# 6.2. Browser Access for July 2019



#### 6.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

