The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

### **Key Events**

 GAA Annual survey was compiled and sent to users/participants to complete. Survey closes 22 March 2020.

#### 1.1. Overview

	Month -	Total	Previous	
Stage	Published	UFG (GJ)	UFG (GJ)	Change
Initial	Jan-20	13,868	-34,957	352%
Interim	Oct-19	31,988	35,268	-10%
Final	Jan-19	1,456	-1,783	222%

<sup>1</sup>Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

### 2. Initial Allocation Results

## 2.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
GWP20102	2,935		
WAG21501	2,357		

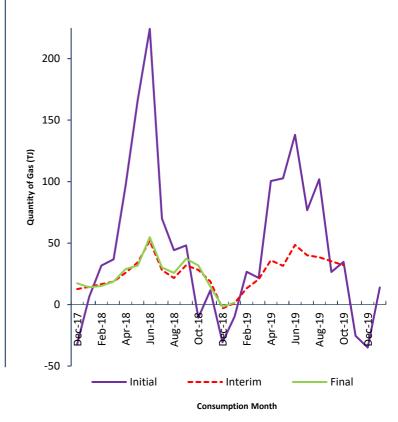
## 2.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Nov-19 Initial UFG (GJ)	Dec-19 Initial UFG (GJ)	Difference (GJ)
ASH34301	-72	1,971	2,043
EGC30701	-6,261	-3	6,258
GIS07810	-626	1,720	2,346
GTA03610	-10,125	1,300	11,425
GTK19101	-85	2,935	3,020
HST05210	-2,258	1,950	4,207
LVN24401	-2,577	182	2,759
TUK06502	119	2,357	2,239

### 3. Allocation Results

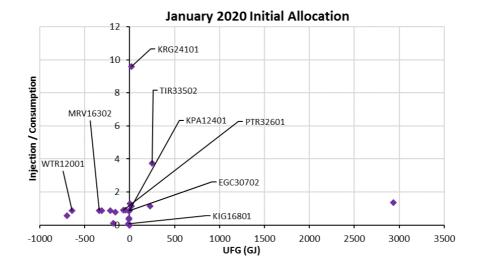
## 3.1. Total UFG by Allocation Stage | 24 Months



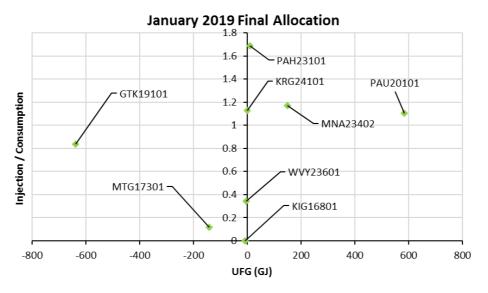


## 3.2. Injection/Consumption<sup>2</sup>

All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



#### October 2019 Interim Allocation KRG24101 9 8 Injection / Consumption 5 TIR33502 WVY23601 3 RAM15201 MTG17301 HWA20802 -400 -300 -200 -100 0 100 200 300 400 500 600 UFG (GJ)

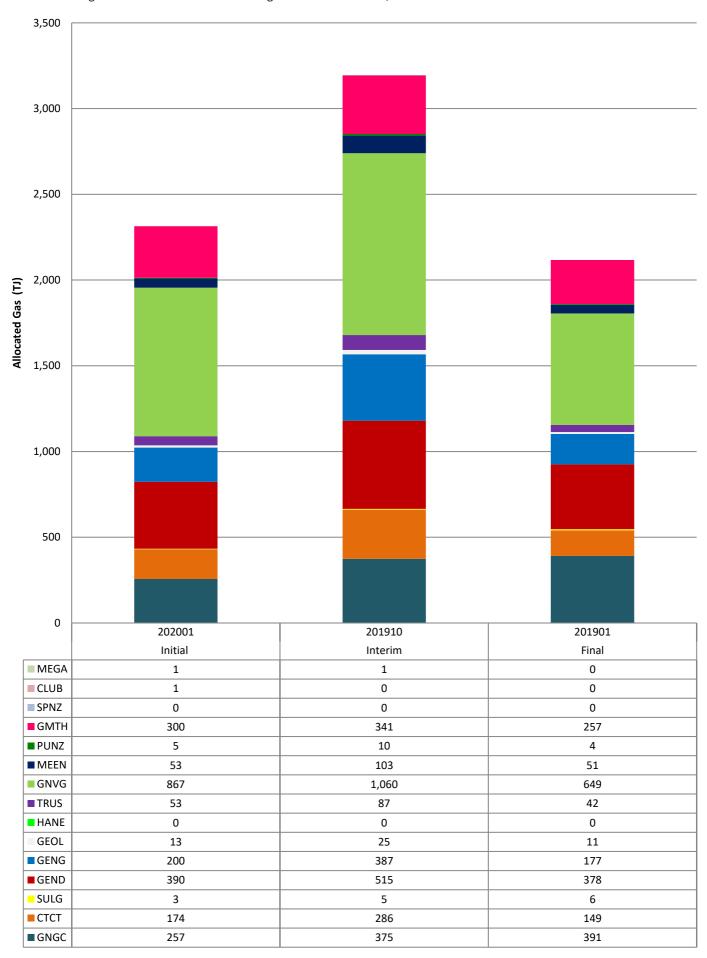


<sup>&</sup>lt;sup>2</sup>The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.



# 4. Allocation Aggregated Results

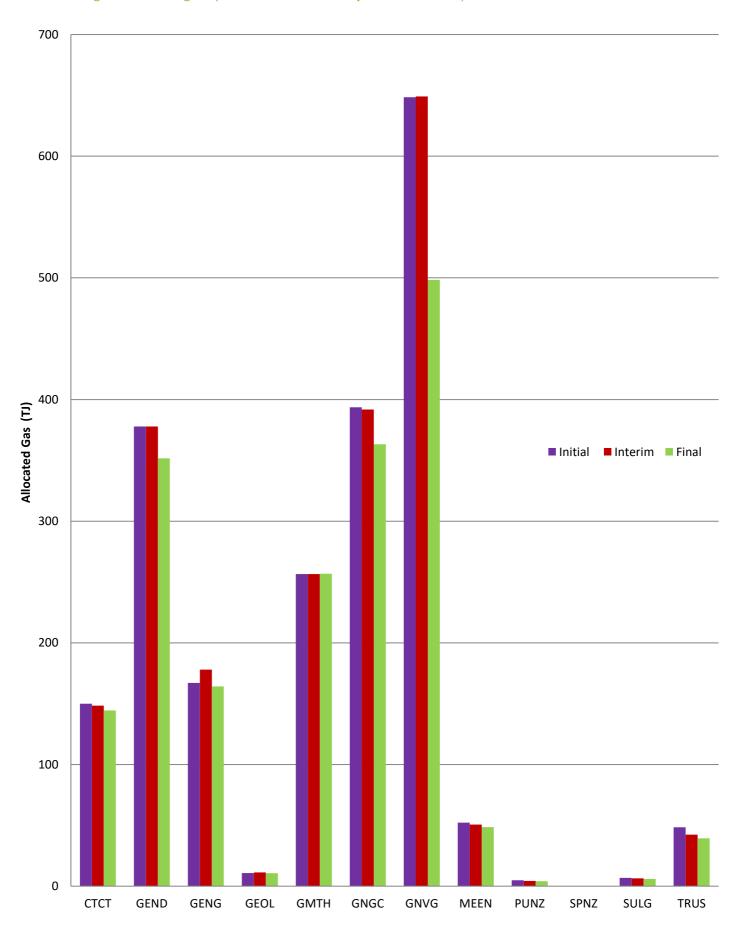
There were 15 gas retailers who were allocated gas across the INITIAL, INTERIM and FINAL allocations as indicated below.





## 5. Final Allocation Period

Change in allocated gas by retailer for the January 2019 allocation period



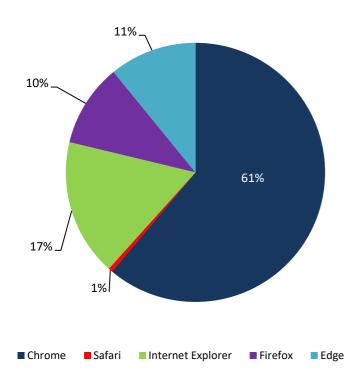


## 6. Service Provider Performance

## 6.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 1.12 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	$\checkmark$
99% of all sampled transactions must have a response time of less than 4 seconds	Not Achieved - 98%	$\checkmark$
95% of all sampled transactions must have a response time of less than 2 seconds	Achieved	$\checkmark$
The System must upload any one consumption file in less than 30 seconds	Achieved	$\checkmark$
Average concurrent (simultaneous) sessions across month:	0.0240	✓
Max (non-concurrent) sessions in a single hour	8	✓
Record number and details of service provider breaches	0	$\checkmark$
Record number and details of retailer breaches	0	<b>√</b>
System availability (must not be unavailable for >90 mins per month)	100% available	<b>√</b>
System back-up requirements met	Achieved	<b>√</b>
System DB size	67.6GB	
System Security Breaches	Nil	✓

## 6.2. Browser Access for JANUARY 2020



## 6.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

