The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Key Events

- Under Alert Level 2, the Allocation Agent will continue performing all operations remotely until further notice.
- The April-20 period saw an unusual drop in UFG most likely due to COVID restrictions and the resulting inability to confirm meter readings.

1.1. Overview

	Month -	Total UFG	Previous	
Stage	Published	(GJ)	UFG (GJ)	Change
Initial	Apr-20	-104,188	24,172	123%
Interim	Jan-20	24,567	10,423	58%
Final	Apr-19	40,901	21,088	48%

¹Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

2. Initial Allocation Results

2.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
EGC30701	-2,804	GTW06910	-2,698
FLB15601	-2,227	HST05210	-3,192
GIS07810	3,101	PLN24201	-3,585
GTA03610	-70,778	ROT08101	-3,552
GTH11301	-3,613	TWA35610	-8,616
GTT07701	-2,323		

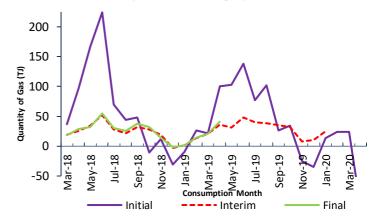
2.2. Large UFG Gas Gates Changes

Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Feb-20 Initial UFG (GJ)	Mar-20 Initial UFG (GJ)	Difference (GJ)
BEL24510	6,039	1,191	-4,847
DRU15101	1,343	-2,804	-4,147
ELM12301	216	-2,227	-2,443
FOX22101	146	3,101	2,955
GIS07810	10,915	-1,063	-11,979
GMM08001	-456	-70,778	-70,322
GTA03610	-14,184	-3,613	10,571
GTH11301	1,492	-814	-2,305
GTK19101	-6	-2,323	-2,317
GTT07701	-403	-2,698	-2,295
GTW06910	3,377	1,365	-2,012
HST05203	291	-3,192	-3,483
LNB24301	442	-1,641	-2,083
PIR31101	6	-3,585	-3,591
RAM15201	262	-3,552	-3,814
TUK06502	1,471	-8,616	-10,086
TWA35610	6,919	-1,170	-8,089
WAG21501	2,088	0	-2,088
WTA16501	1,209	-1,069	-2,278
BEL24510	6,039	1,191	-4,847

3. Allocation Results

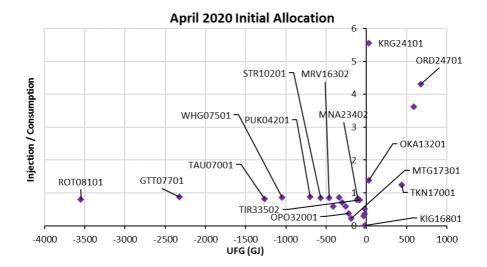
3.1. Total UFG by Allocation Stage | 24 Months

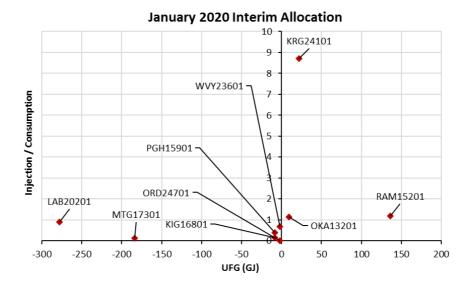


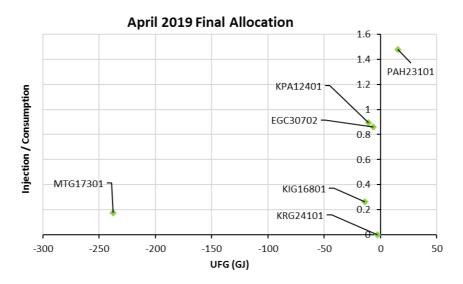


3.2. Injection/Consumption²

All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)





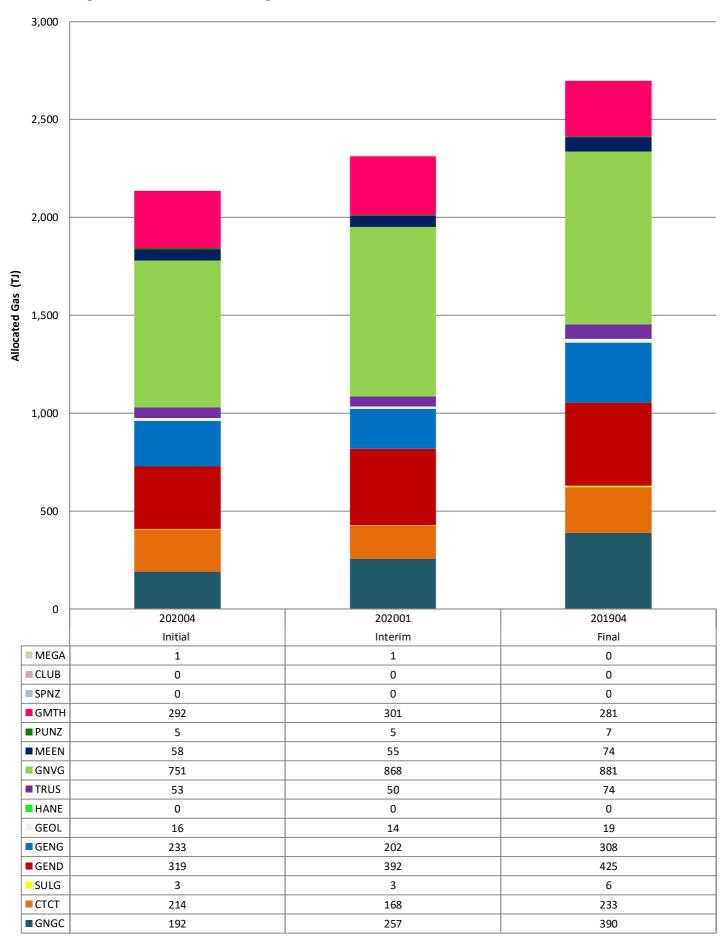


² The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.



4. Allocation Aggregated Results

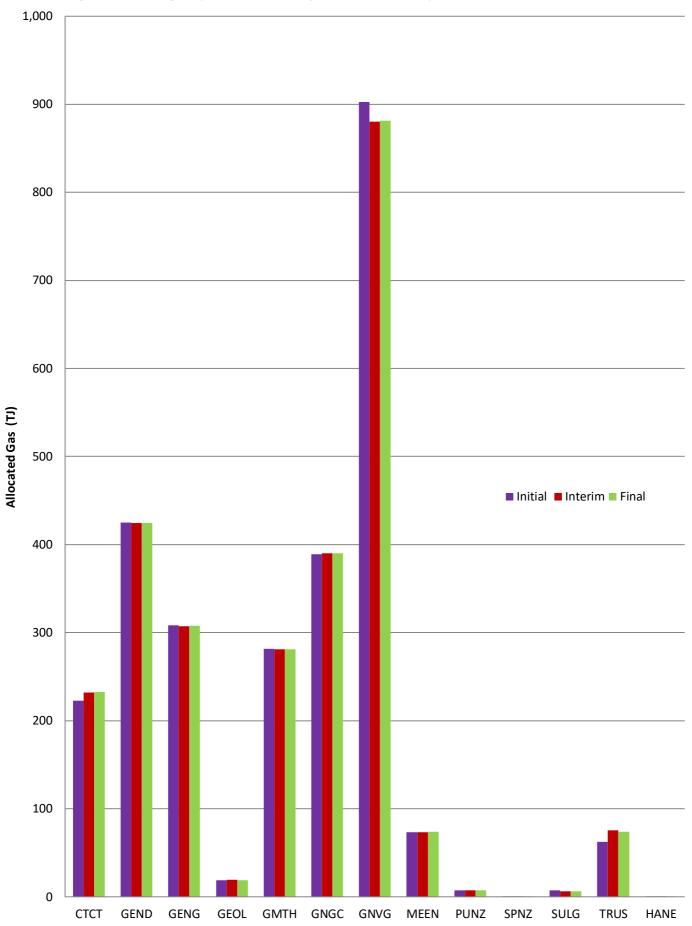
There were 15 gas retailers who were allocated gas across the INITIAL, INTERIM and FINAL allocations as indicated below.





5. Final Allocation Period

Change in allocated gas by retailer for the April 2019 allocation period



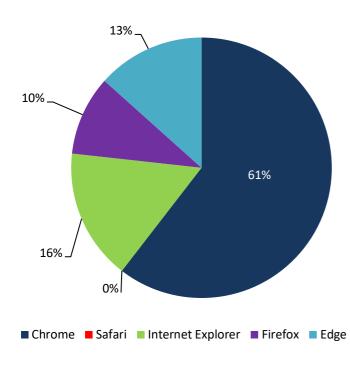


6. Service Provider Performance

6.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 1.37 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	\checkmark
99% of all sampled transactions must have a response time of less than 4 seconds	Achieved	✓
95% of all sampled transactions must have a response time of less than 2 seconds	Achieved	\checkmark
The System must upload any one consumption file in less than 30 seconds	Achieved	\checkmark
Average concurrent (simultaneous) sessions across month:	0.0191	✓
Max (non-concurrent) sessions in a single hour	5	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100% available	√
System back-up requirements met	Achieved	√
System DB size	72.17 GB	
System Security Breaches	Nil	✓

6.2. Browser Access for MAY 2020



6.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

