The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

1.1. Overview

	Month -	Total UFG	Previous	
Stage	Published	(GJ)	UFG (GJ)	Change
Initial	Jun-20	191,090	199,599	-4%
Interim	Mar-20	53,542	6,509	88%
Final	Jun-19	48,757	34,869	28%

¹Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

2. Initial Allocation Results

2.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	18,696	HST05210	16,498
CAM17201	2,650	HWA20801	2,742
FLD03001	3,284	NPL12101	3,766
GMM08001	3,488	PLN24201	6,710
GTA03610	40,686	ROT08101	2,929
GTH11301	18,000	TWA35610	27,306
GTT07701	3,536	TWB24810	3,173
GTW06910	8,266	WAG21501	4,209
GWP20102	7,058	WTK33901	3,492

2.2. Large UFG Gas Gates Changes

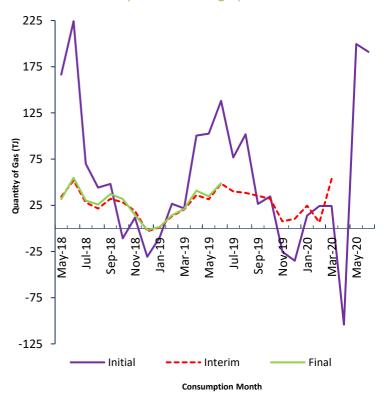
Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

	May-20 Initial UFG	Jun-20 Initial UFG	Difference
Gas Gate	(GJ)	(GJ)	(GJ)
ASH34301	45	18,696	18,651
BEL24510	20,310	2,650	-17,661
EGC30701	-3,322	-15	3,307
FLB15601	-876	3,284	4,160
FLD03001	3,783	0	-3,783
GIS07810	8,057	3,488	-4,570

	GMM08001	3,181	40,686	37,506
	GTA03610	63,085	18,000	-45,085
	GTH11301	9,932	532	-9,399
	GTK19101	398	3,536	3,138
	GTT07701	3,734	8,266	4,532
	GWP20102	5,939	758	-5,181
	HST05203	-454	16,498	16,951
	HST05210	16,092	204	-15,888
	HUN15302	-310	2,742	3,052
	NGW14501	74	3,766	3,692
	NPL12101	2,808	3	-2,805
	PIR31101	27	6,710	6,683
	PLN24201	5,711	962	-4,749
	RAM15201	281	2,929	2,648
	TUK06502	17	27,306	27,289
	TWA35610	22,644	3,173	-19,471
	WAG21501	5,656	0	-5,656

3. Allocation Results

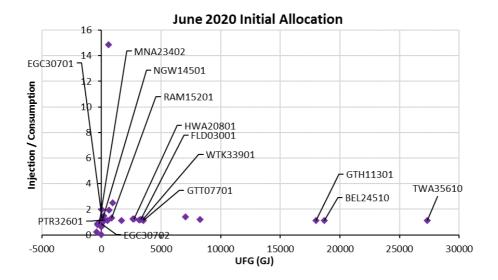
3.1. Total UFG by Allocation Stage | 24 Months



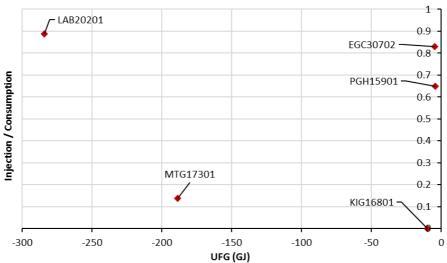


3.2. Injection/Consumption²

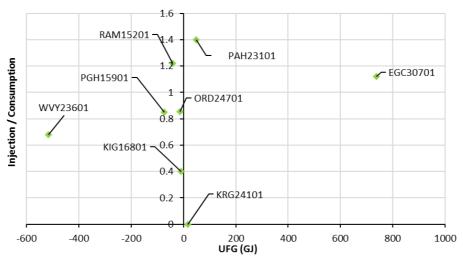
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



March 2020 Interim Allocation



June 2019 Final Allocation

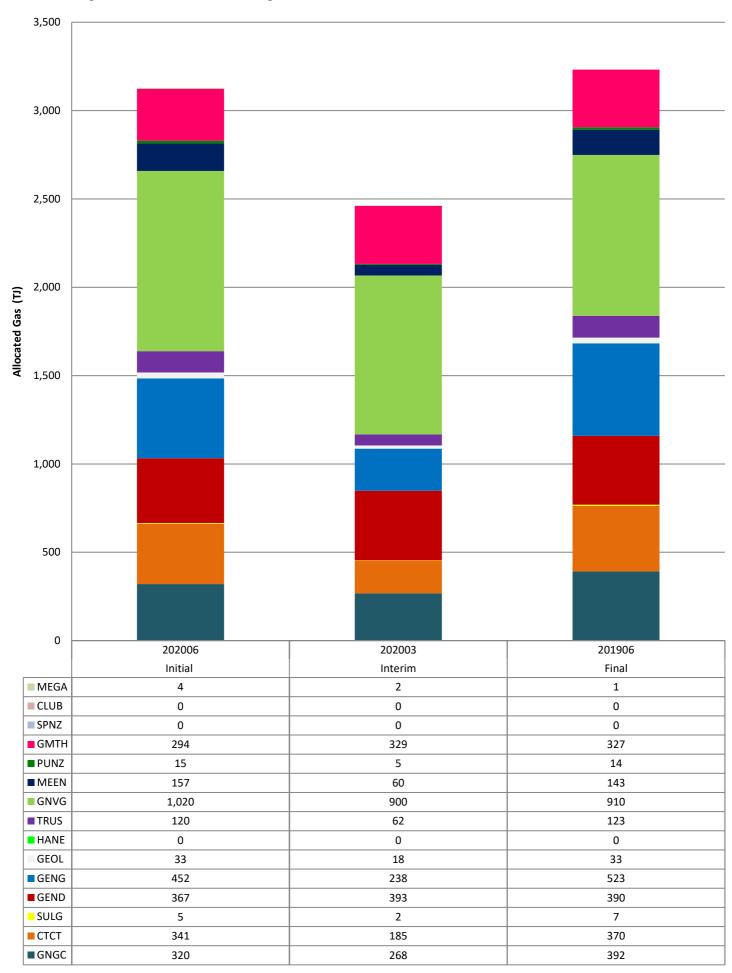


²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.



4. Allocation Aggregated Results

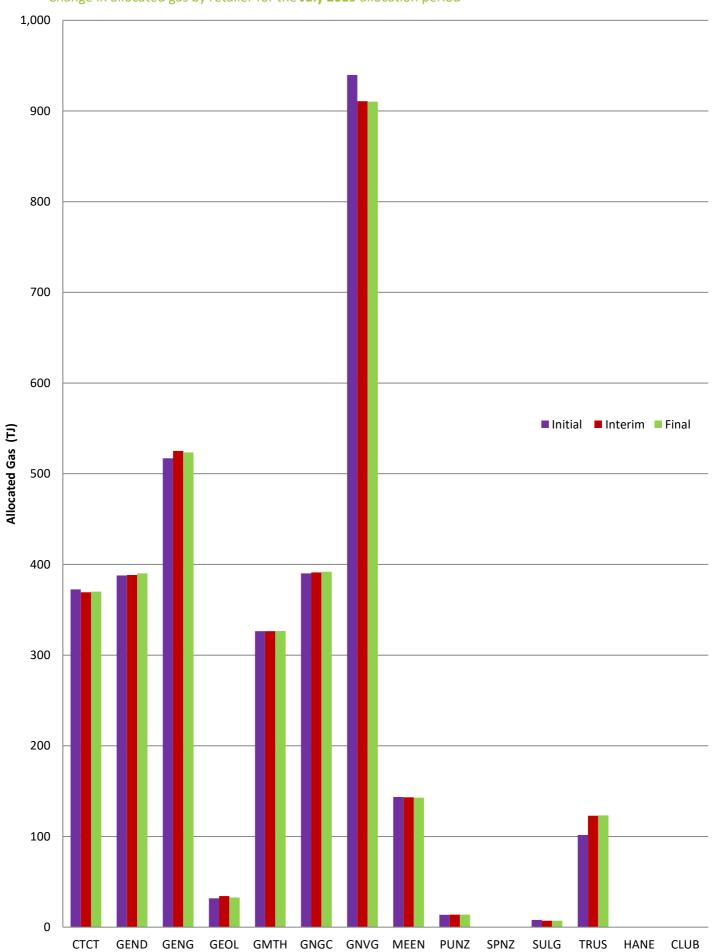
There were 15 gas retailers who were allocated gas across the INITIAL, INTERIM and FINAL allocations as indicated below.





5. Final Allocation Period

Change in allocated gas by retailer for the July 2019 allocation period



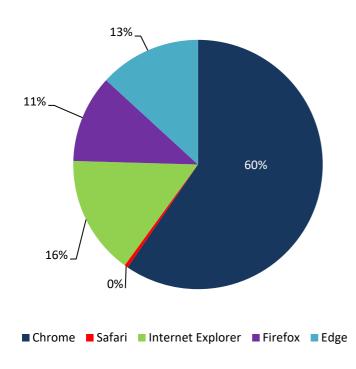


6. Service Provider Performance

6.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 1.03 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	\checkmark
99% of all sampled transactions must have a response time of less than 4 seconds	Achieved	\checkmark
95% of all sampled transactions must have a response time of less than 2 seconds	Achieved	\checkmark
The System must upload any one consumption file in less than 30 seconds	Achieved	\checkmark
Average concurrent (simultaneous) sessions across month:	0.0245	✓
Max (non-concurrent) sessions in a single hour	19	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	\checkmark
System availability (must not be unavailable for >90 mins per month)	100% available	\checkmark
System back-up requirements met	Achieved	\checkmark
System DB size	72.46 GB	
System Security Breaches	Nil	\checkmark

6.2. Browser Access for JULY 2020



6.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

