

Gas Allocation Agent

Monthly Report | August 2020

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

1.1. Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Jul-20	150,188	191,090	-27%
Interim	Apr-20	31,363	53,542	-71%
Final	Jul-19	43,347	48,757	-12%

¹Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

2. Initial Allocation Results

2.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	12,370	GWP20102	6,272
CAM17201	2,021	HST05210	13,863
FLD03001	2,286	NPL12101	3,366
GIS07810	2,209	PLN24201	5,793
GMM08001	3,470	ROT08101	2,528
GTA03610	44,178	TWA35610	12,800
GTH11301	9,492	WAG21501	2,656
GTT07701	3,627	WTK33901	6,366
GTW06910	4,487		

2.2. Large UFG Gas Gates Changes

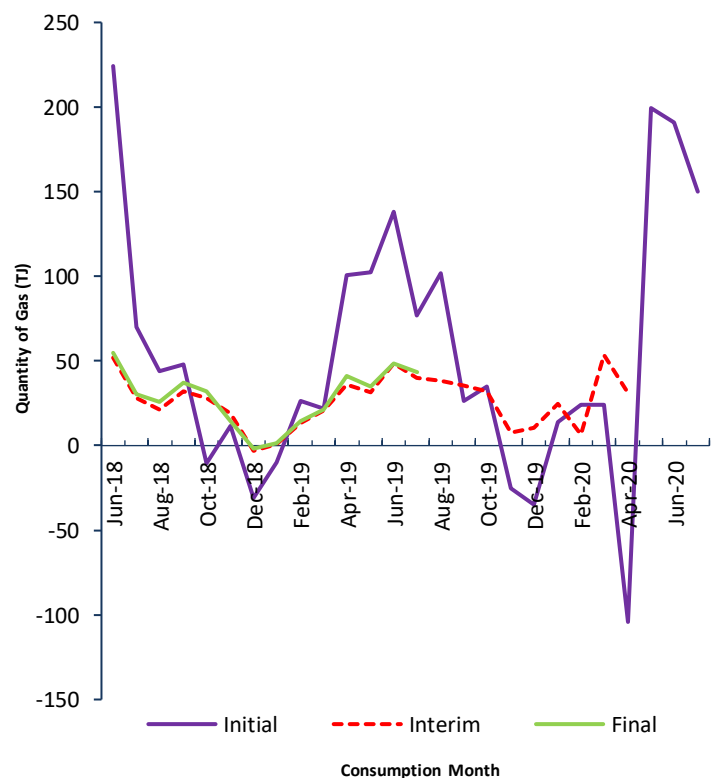
Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Jun-20 Initial UFG (GJ)	Jul-20 Initial UFG (GJ)	Difference (GJ)
ASH34301	71	12,370	12,299
BEL24510	18,696	2,021	-16,674

CAM17201	2,650	28	-2,622
FLB15601	35	2,286	2,251
FLD03001	3,284	0	-3,284
FOX22101	6	2,209	2,204
GMM08001	3,488	44,178	40,691
GTA03610	40,686	9,492	-31,194
GTH11301	18,000	344	-17,655
GTK19101	532	3,627	3,095
GWP20102	7,058	498	-6,560
HST05203	-418	13,863	14,281
HST05210	16,498	8	-16,489
HWA20801	2,742	-26	-2,768
TWA35610	27,306	12,800	-14,506
WTK33901	3,492	6,366	2,874

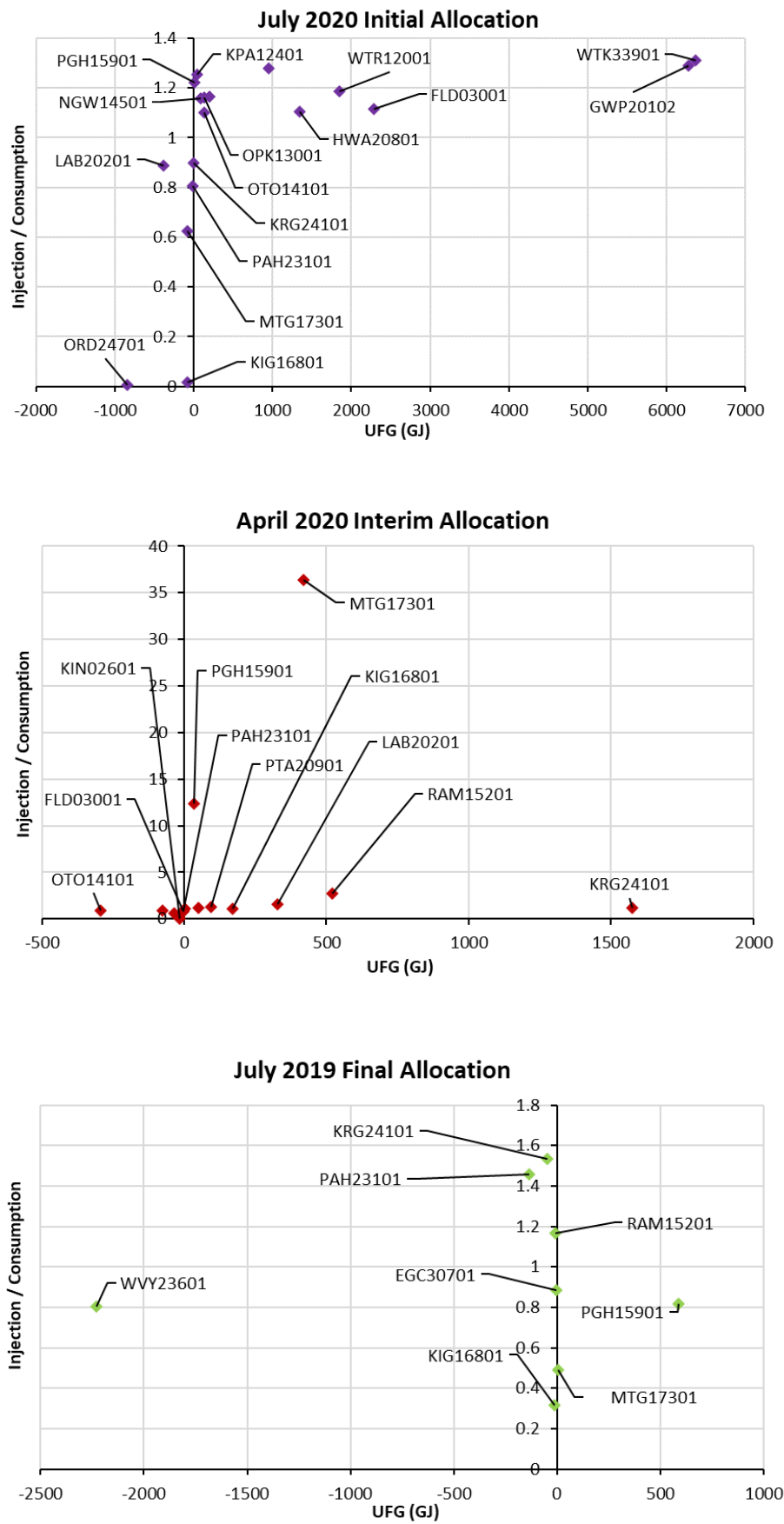
3. Allocation Results

3.1. Total UFG by Allocation Stage | 24 Months



3.2. Injection/Consumption²

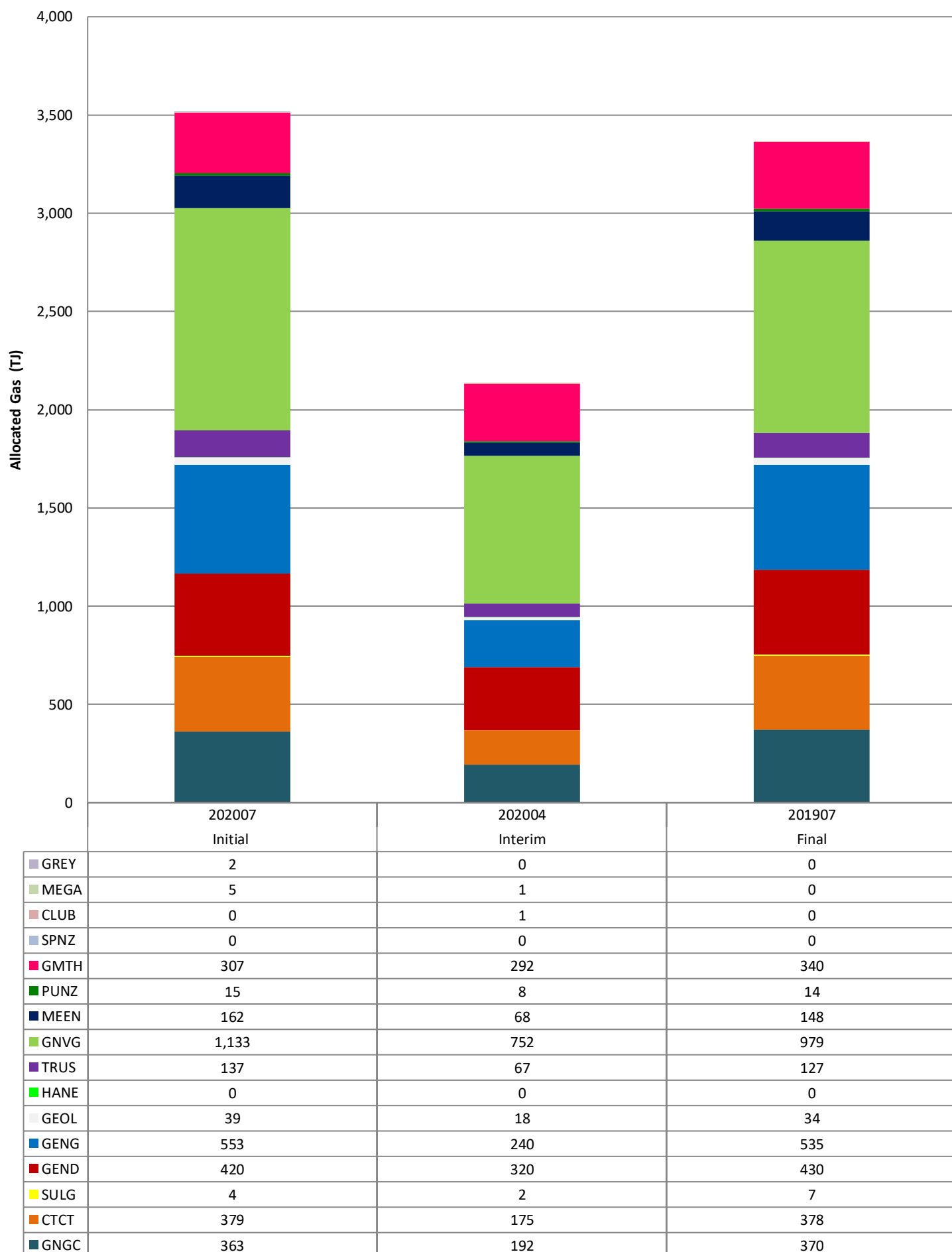
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



² The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

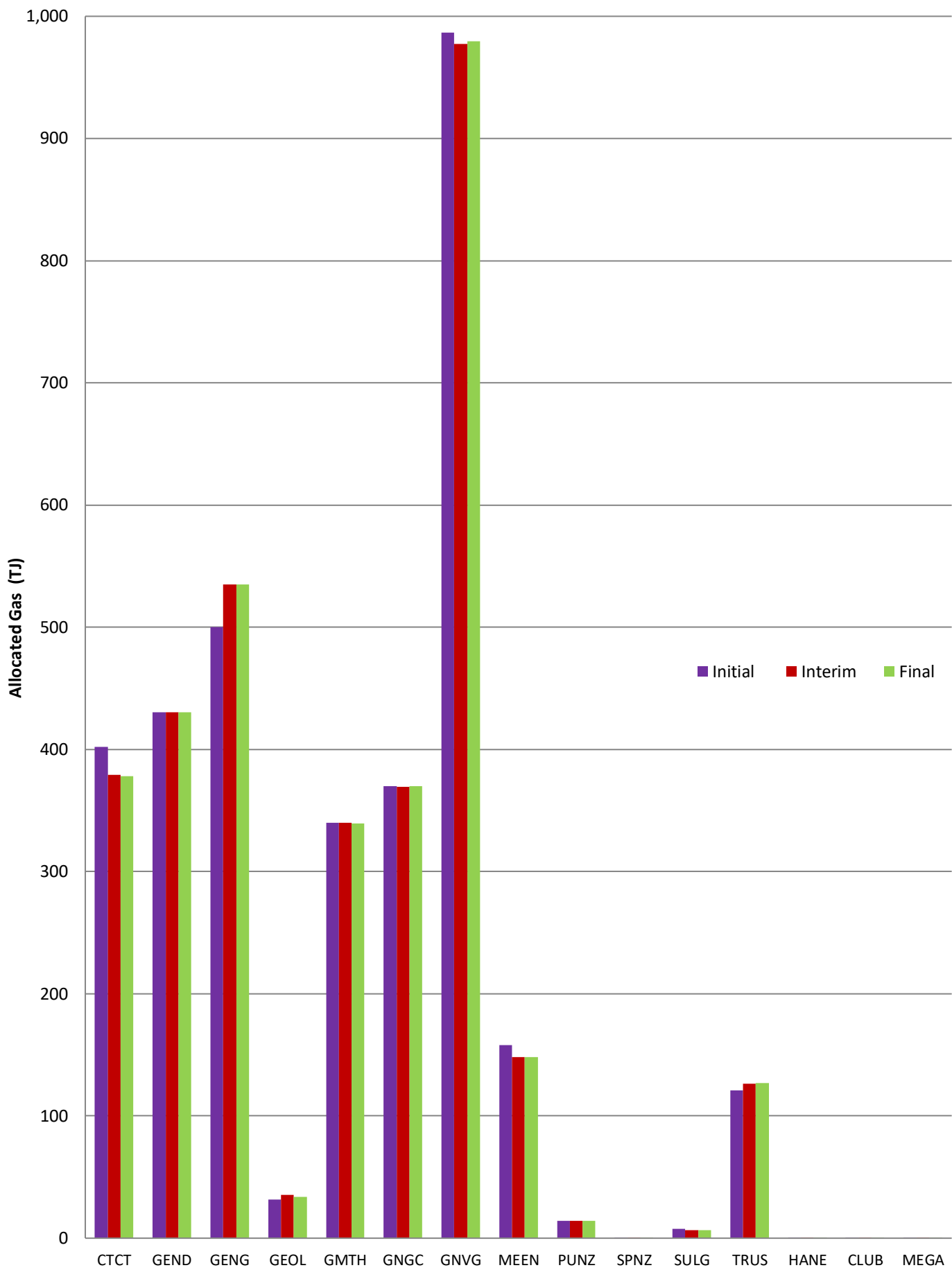
4. Allocation Aggregated Results

There were 16 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



5. Final Allocation Period

Change in allocated gas by retailer for the July 2019 allocation period

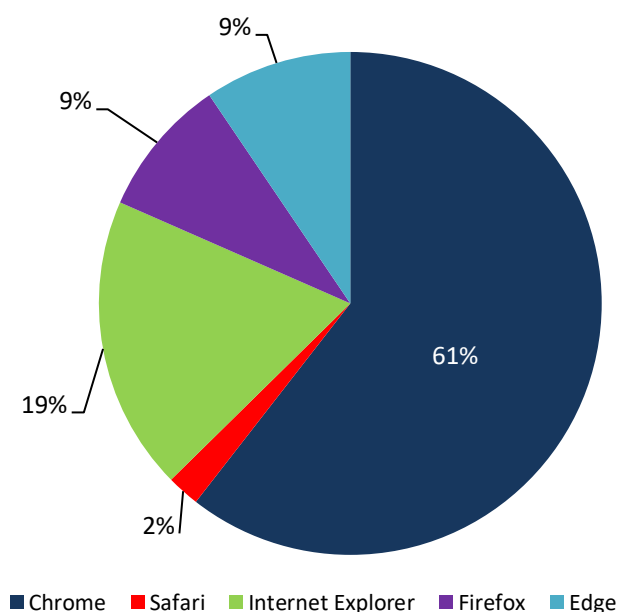


6. Service Provider Performance

6.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 1.04 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	1 (47.08sec)	
99% of all sampled transactions must have a response time of less than 4 seconds	Achieved	✓
95% of all sampled transactions must have a response time of less than 2 seconds	Achieved	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.0256	✓
Max (non-concurrent) sessions in a single hour	6	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	100% available	✓
System back-up requirements met	Achieved	✓
System DB size	73.28 GB	
System Security Breaches	Nil	✓

6.2. Browser Access for AUGUST 2020



6.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

