

Gas Allocation Agent

Monthly Report | October 2020

The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

1.1. Overview

Stage	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Sep-20	92,579	69,421	25%
Interim	Jun-20	55,898	39,273	30%
Final	Sep-19	32,954	32,621	1%

¹Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

2. Initial Allocation Results

2.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	8,777	NPL12101	2,323
FLD03001	3,230	PLN24201	2,606
GTA03610	31,351	STR10201	-2,016
GTH11301	2,021	TWA35610	16,671
GTW06910	3,538	WAG21501	2,089
GWP20102	3,979	WTA16501	2,599
HST05210	2,279	WTK33901	2,939

2.2. Large UFG Gas Gates Changes

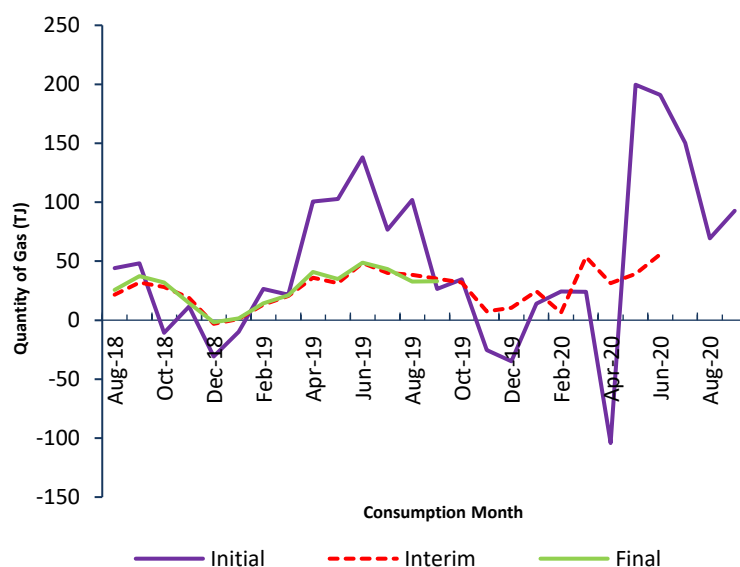
Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

Gas Gate	Aug-20 Initial UFG (GJ)	Sep-20 Initial UFG (GJ)	Difference (GJ)
ASH34301	52	8,777	8,725
BEL24510	8,302	549	-7,753
DAN05001	-115	1,928	2,043
FLB15601	-14	3,230	3,244

FLD03001	2,460	0	-2,460
GMM08001	240	31,351	31,111
GTA03610	16,710	2,021	-14,689
GTH11301	5,016	658	-4,358
GTT07701	1,534	3,538	2,004
GWP20102	4,055	222	-3,833
HST05203	-779	2,279	3,058
HST05210	6,200	118	-6,082
NGW14501	27	2,323	2,297
PIR31101	-10	2,606	2,616
PLN24201	3,123	43	-3,080
RPR30801	359	-2,016	-2,375
STR10201	-1,645	416	2,061
TUK06502	1,952	16,671	14,720
TWA35610	5,781	489	-5,292
TWB24810	-149	2,089	2,238
WAG21501	2,430	0	-2,430
WRK18901	351	2,599	2,249
WTA16501	-58	2,939	2,997
WTK33901	4,153	1,201	-2,952

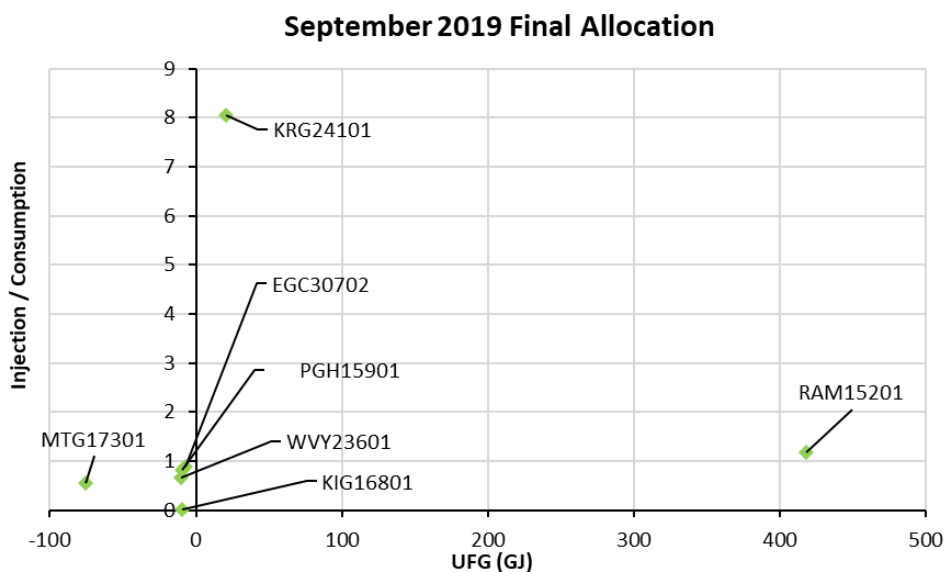
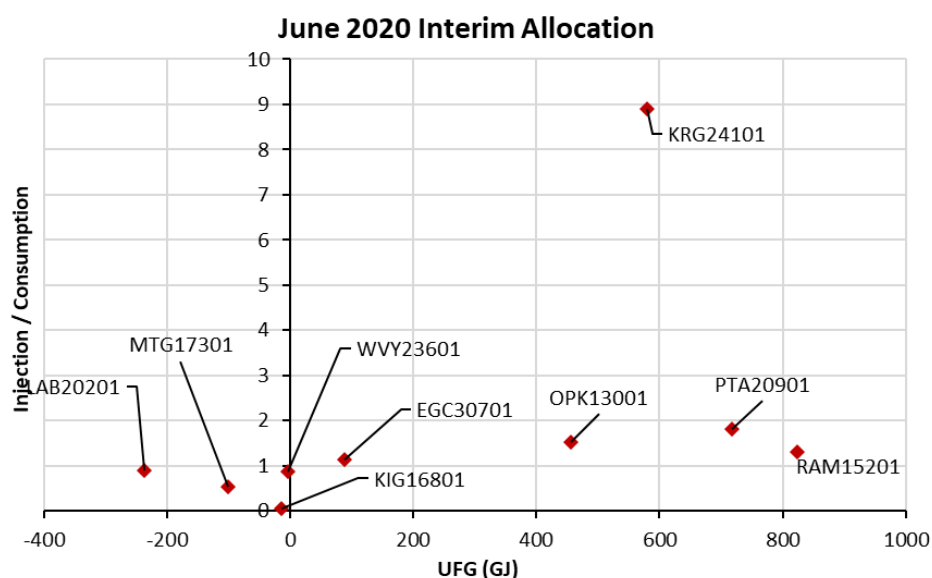
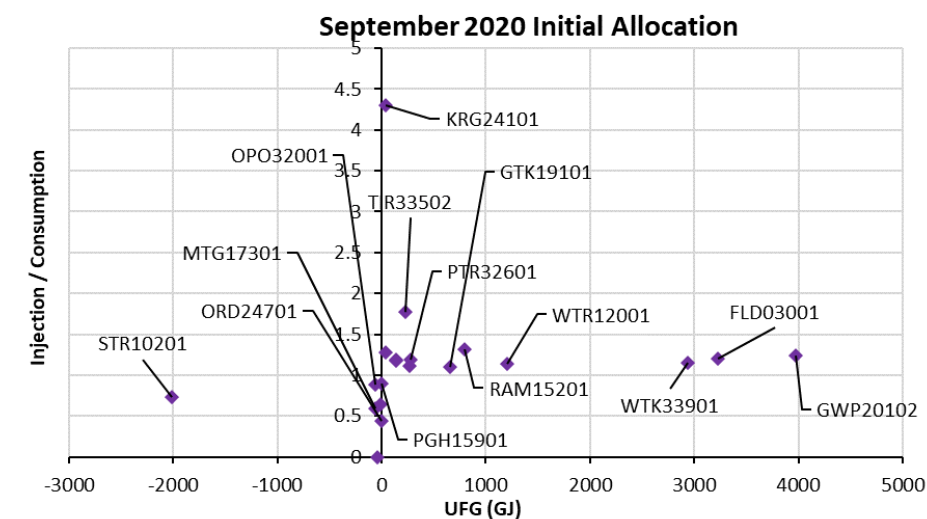
3. Allocation Results

3.1. Total UFG by Allocation Stage | 24 Months



3.2. Injection/Consumption²

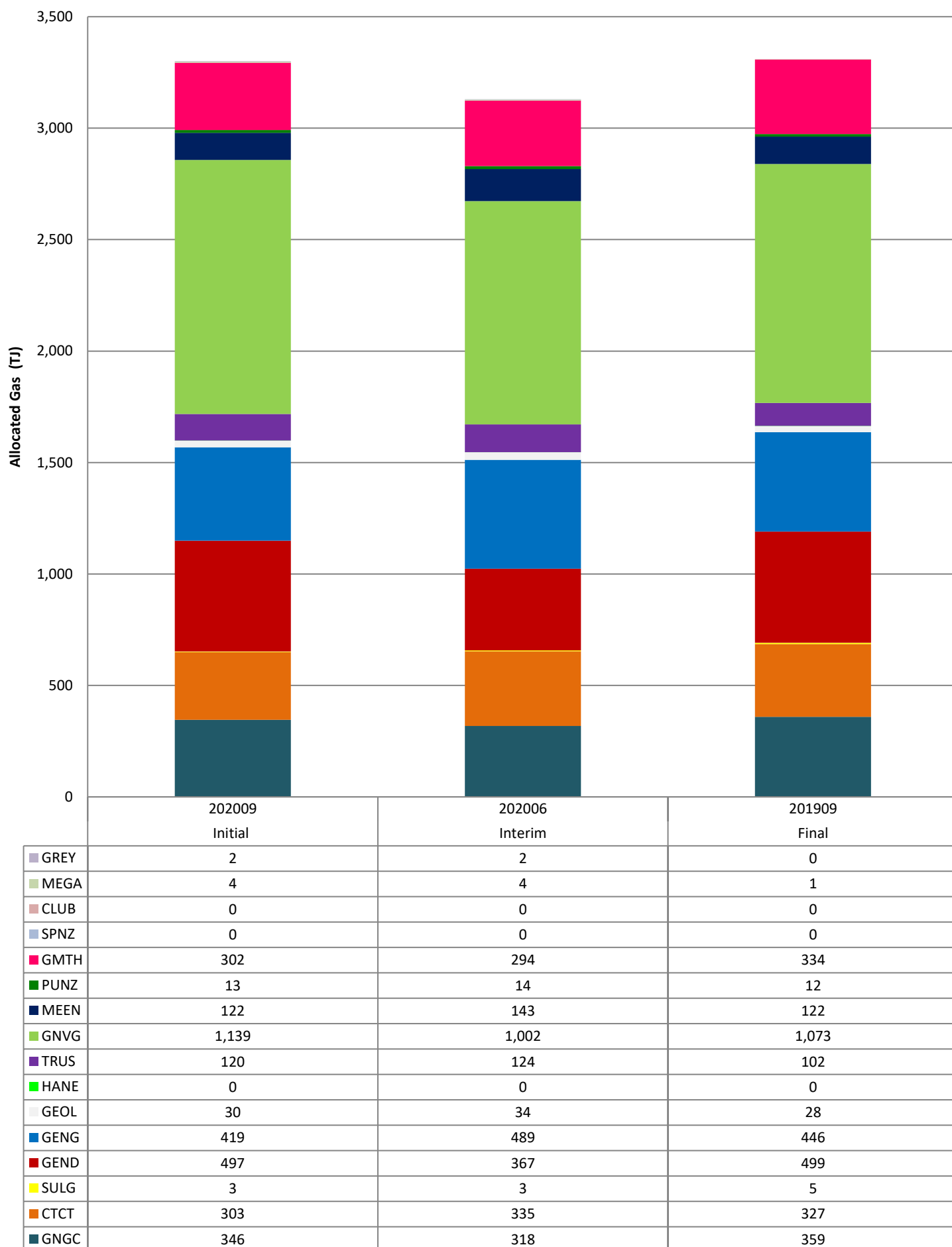
All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)



²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

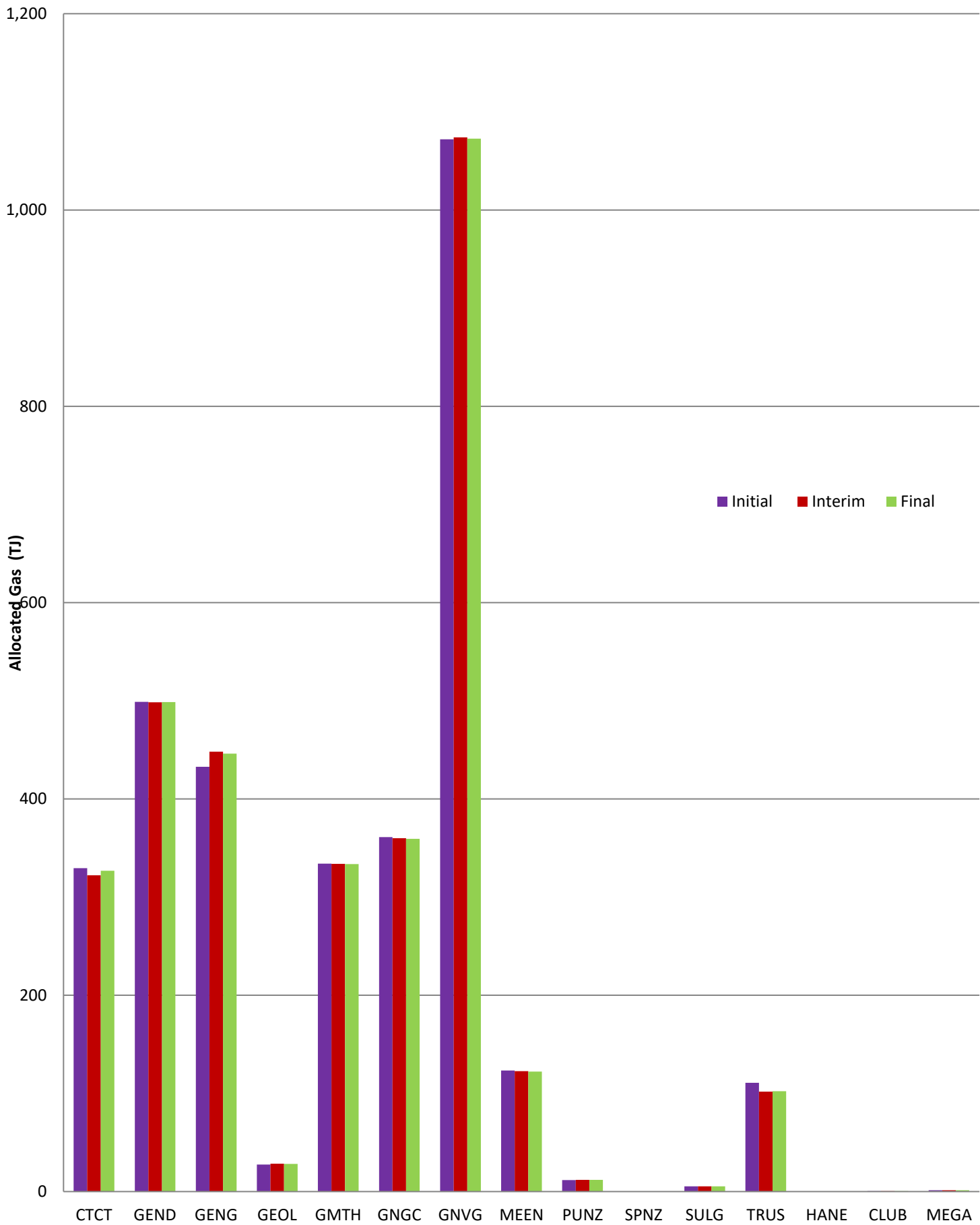
4. Allocation Aggregated Results

There were 16 gas retailers who were allocated gas across the **INITIAL**, **INTERIM** and **FINAL** allocations as indicated below.



5. Final Allocation Period

Change in allocated gas by retailer for the SEPTEMBER 2019 allocation period

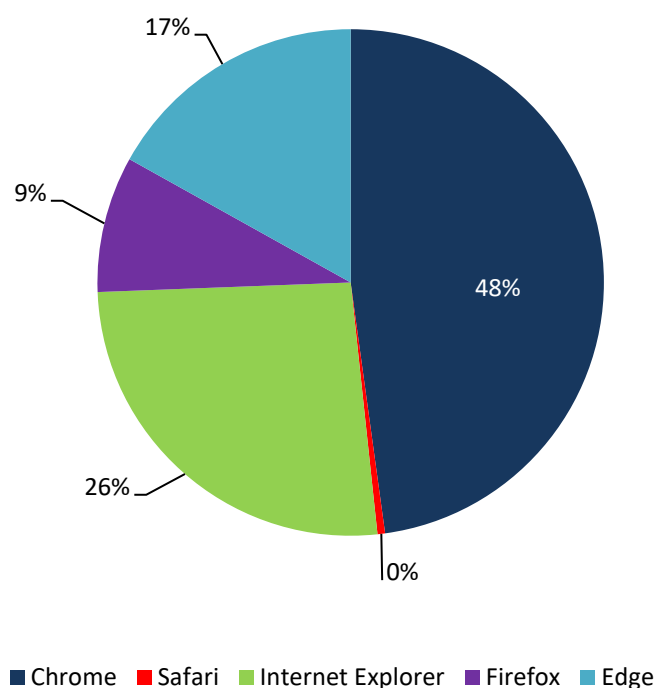


6. Service Provider Performance

6.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 1.24 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	0	
99% of all sampled transactions must have a response time of less than 4 seconds	98.66%	
95% of all sampled transactions must have a response time of less than 2 seconds	Achieved	✓
The System must upload any one consumption file in less than 30 seconds	Achieved	✓
Average concurrent (simultaneous) sessions across month:	0.0195	✓
Max (non-concurrent) sessions in a single hour	9	✓
Record number and details of service provider breaches	0	✓
Record number and details of retailer breaches	0	✓
System availability (must not be unavailable for >90 mins per month)	99.921% (15min unavailable due to new CommVault VM Guest Backup processing)	✓
System back-up requirements met	Achieved	✓
System DB size	73.83 GB	
System Security Breaches	Nil	✓

6.2. Browser Access for October 2020



6.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

