The key activities were performed by the Gas Allocation Agent (GAA) in accordance with the specific requirements in the Allocation Agent Service Provider Agreement (the 'SPA')

Key Events

 There was a short 13 minute unexpected outage to the portal caused by some infrastructure patching on Tuesday 7th August at 12:41pm.

1.1. Overview

Stage ¹	Month - Published	Total UFG (GJ)	Previous UFG (GJ)	Change
Initial	Jul-18	70,010	224,233	-220%
Interim	Apr-18	25,846	18,751	27%
Final	Jul-17	38,567	43,197	-12%

'Allocation stage, consumption month and date of publication, total UFG is UFG for all allocated gas gates in gigajoules (GJ), Previous UFG is the total UFG from the most recent allocation for the relevant consumption month (Note: for the initial allocation, the Previous UFG will be the Total UFG from the initial allocation for the month preceding the month being allocated).

2. Initial Allocation Results

2.1. Gas Gates where UFG is +/- 2000 GJ

Gas Gate	UFG (GJ)	Gas Gate	UFG (GJ)
BEL24510	10,638	PLN24201	5,480
GMM08001	2,113	TWA35610	8,180
GTA03610	17,636	WAG21501	2,719
GTH11301	7,047	WTK33901	2,387
NPL12101	4,394		

2.2. Large UFG Gas Gates Changes

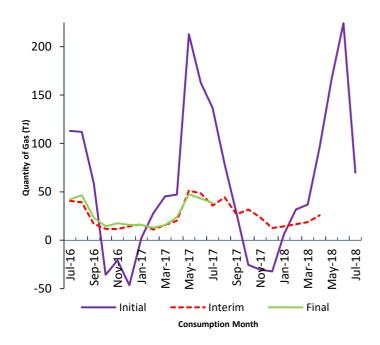
Gas gates where UFG has changed by +/- 2000 GJ or more since the previous consumption month

	Jun-18	Jul-18	Difference
	Initial UFG	Initial UFG	
Gas Gate	(GJ)	(GJ)	(GI)
BEL24510	15,735	10,638	-5,096
FLD03001	2,454	-742	-3,196
GIS07810	3,082	800	-2,283
GMM08001	6,663	2,113	-4,550
GTA03610	83,712	17,636	-66,076
GTH11301	19,272	7,047	-12,225
GTT07701	4,356	-1,073	-5,429
GTW06910	6,629	-1,073	-7,701
HAR11802	985	-1,073	-2,057
HST05210	3,564	244	-3,321
HWA20801	2,401	-8	-2,408
LVN24401	2,531	-214	-2,745
NPL12101	7,822	0	-7,822
OKS32801	0	4,394	4,394
PAU20101	3,259	127	-3,132
PLN24201	10,852	13	-10,839
PTR32601	594	5,480	4,886
ROT08101	3,876	-63	-3,939
TAU07001	2,091	-177	-2,268
TWA35610	23,605	0	-23,605
WEL18301	0	2,719	2,719
WTK33901	3,180	971	-2,209
WTT20301	-4	2,387	2,391



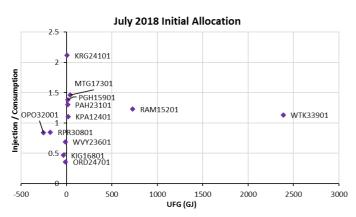
3. Allocation Results

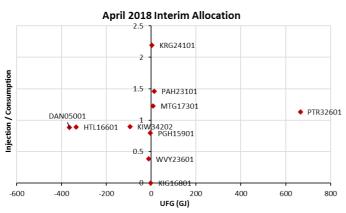
3.1. Total UFG by Allocation Stage | 24 Months

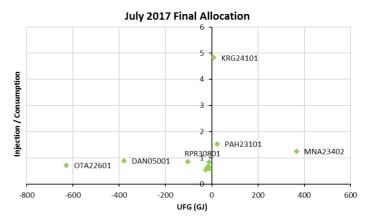


3.2. Injection/Consumption²

All gas gates with an injection / consumption ratio over 1.1 or less than 0.9 (1d.p)





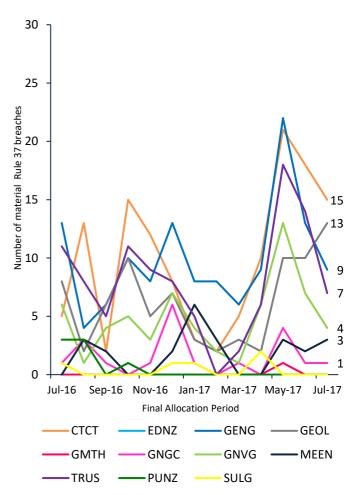


²The Injection / Consumption graphs note any gas gates where injection submissions are significantly higher, or lower, than consumption, as well as those that have high UFG for the allocation month.

4. Rule and Obligation Compliance

4.1. Participant Rule Compliance³

The graph below indicates the number of material rule 37 breaches in the last 12 months.

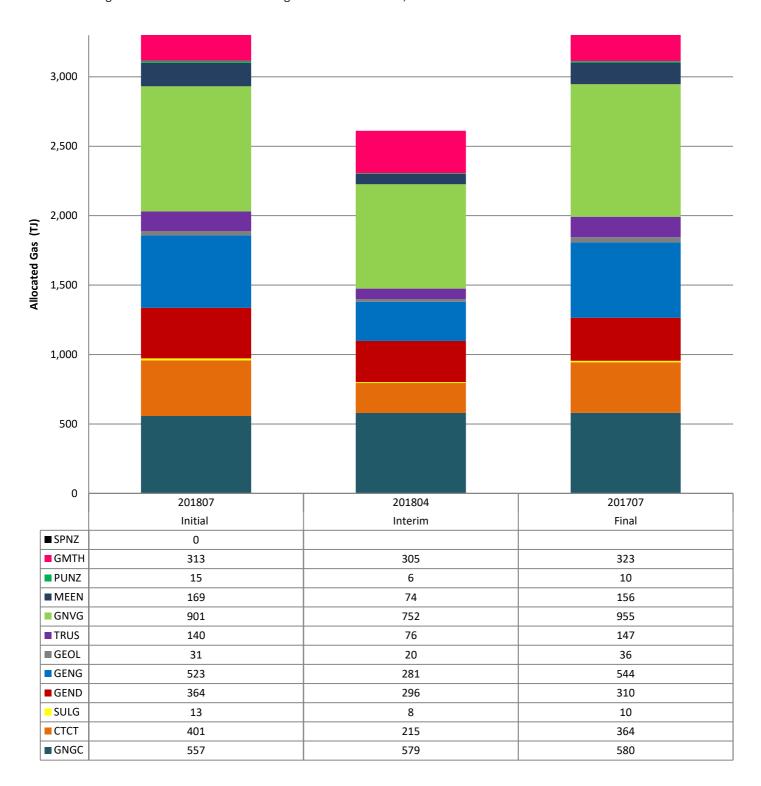


 3 Rule 37 is the difference between initial and final submissions and the last column is any other alleged rule breaches



5. Allocation Aggregated Results

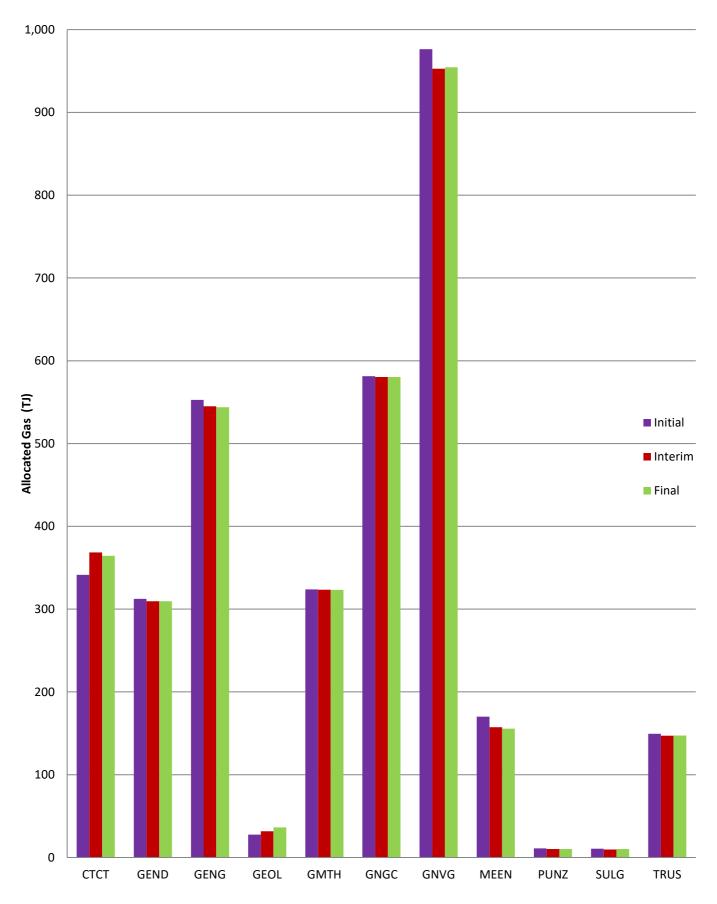
There were 12 gas retailers who were allocated gas across the INITIAL, INTERIM and FINAL allocations as indicated below.





6. Final Allocation Period

Change in allocated gas by retailer for the JULY 2017 allocation period



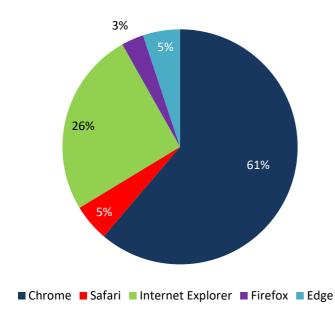


7. Service Provider Performance

7.1. EMS GAA Compliance Performance

Allocation System Performance	Metric	Status
All sampled transactions must have a response time of less than 30 seconds	Average 1.03 seconds [over the internet]	✓
Number of transactions with response time greater than 30 seconds	nil	\checkmark
99% of all sampled transactions must have a response time of less than 4 seconds	Achieved	\checkmark
95% of all sampled transactions must have a response time of less than 2 seconds	Achieved	\checkmark
The System must upload any one consumption file in less than 30 seconds	Achieved	\checkmark
Average concurrent (simultaneous) sessions across month:	0.019	\checkmark
Max (non-concurrent) sessions in a single hour	23 [possibly a script]	\checkmark
Record number and details of service provider breaches	0	\checkmark
Record number and details of retailer breaches	0	\checkmark
System availability (must not be unavailable for >90 mins per month)	99.89% available [Reboot during patching]	\checkmark
System back-up requirements met	Achieved	\checkmark
System DB size	66.18 GB	
System Security Breaches	Nil	✓

7.2. Browser Access for August 2018



7.3. Gas Retailers

The graph below indicates the number of active portal users and the number of Gas Retailers in the last 12 months.

